Approved by Protocol No. H-144
Supervisory Board meetings
From 10/10/2015, JSC JV
"UzKoji"
For 2016g.

BUSINESS PLAN FOR 2016

Khanabad 2015

Plan of production of finished products (pcs) for 2016

№	Model	Detail number	Code	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
1	NEXIA	94558209	8209	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	543	543	543	543	543								2 715
2	NEXIA	94558210	8210	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	814	814	814	814	814								4 070
3	NEXIA	94558211	8211	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 221	1 221	1 221	1 221	1 221								6 105
4	NEXIA	94558212	8212	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	814	814	814	814	814								4 070
5	NEXIA	96914233	BB	HARNESS IN THE ENGINE ASSEMBLY	678	678	678	678	678								3 390
6	NEXIA	96914234	DD	HARNESS IN THE ENGINE ASSEMBLY	678	678	678	678	678								3 390
7	NEXIA	96917318	AL	HARNESS IN THE ENGINE ASSEMBLY	2 035	2 035	2 035	2 035	2 035								10 175
8	NEXIA	95187020	NF	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	1 357	1 357	1 357	1 357	1 357								6 785
9	NEXIA	95940376	NE	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	2 035	2 035	2 035	2 035	2 035								10 175
10	NEXIA	95226641	T1	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH	1 357	1 357	1 357	1 357	1 357								6 785
11	NEXIA	95226644	T4	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH	1 696	1 696	1 696	1 696	1 696								8 480
12	NEXIA	95226646	T6	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH	339	339	339	339	339								1 695
13	NEXIA	96914518	RW	HARNESS OF WIRES IN DOOR ASSEMBLY	3 392	3 392	3 392	3 392	3 392								16 960
14	NEXIA	90239286	L	HARNESS OF WIRES IN DOOR ASSEMBLY	3 392	3 392	3 392	3 392	3 392								16 960
15	NEXIA	90239287	R	HARNESS OF WIRES IN DOOR ASSEMBLY	3 392	3 392	3 392	3 392	3 392								16 960
16	NEXIA	95940373	KL	HARNESS OF WIRES IN DOOR ASSEMBLY	2 035	2 035	2 035	2 035	2 035								10 175
17	NEXIA	95940374	LR	HARNESS OF WIRES IN DOOR ASSEMBLY	2 035	2 035	2 035	2 035	2 035								10 175
18	NEXIA	95940375	SR	HARNESS OF WIRES IN DOOR ASSEMBLY	2 714	2 714	2 714	2 714	2 714								13 570
19	NEXIA	96238825	BAT	HARNESS OF WIRES IN DOOR ASSEMBLY	3 392	3 392	3 392	3 392	3 392								16 960
20	NEXIA	96914433	BZ	HARNESS OF WIRES IN DOOR ASSEMBLY	4 070	4 070	4 070	4 070	4 070								20 350
21	NEXIA	96914460	CTR	HARNESS OF WIRES IN DOOR ASSEMBLY	3 392	3 392	3 392	3 392	3 392								16 960
22	MATIZ	94812168	UMV	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	8												8
23	MATIZ	94812169	UEE	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	37	35	35	43	35	35	41	27	41	35	35	24	423
24	MATIZ	95953764	UFC	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	111	104	118	139	104	102	126	80	145	98	99	74	1 300
25	MATIZ	95953765	UFD	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	53	32	32	45	32	32	45	32	45	32	32	18	430
26	MATIZ	95953766	UED	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	37	33	33	36	32	32	35	32	35	32	32	16	385
27	MATIZ	95953767	UMS	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	4												4
28	MATIZ	96914187	KCD	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	142	377	377	377	377	377	388	201	430	430	418	396	4 290
29	MATIZ	96914193	KFC	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	273	466	466	477	488	509	509	212	509	509	509	477	5 404
30	MATIZ	96914196	KZJ	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	34	40	40	40	40	40	40	40	40	40	40	40	474
31	MATIZ	95189689	UCN	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	74	68	68	80	67	67	76	58	76	67	67	40	808
32	MATIZ	95297509	UCF	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	48	48	48	63	48	42	57	37	58	42	42	40	573
33	MATIZ	95297510	UCI	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	117	88	102	121	88	91	113	74	131	87	88	52	1 152
34	MATIZ	95297511	GEZ	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	34	40	40	40	40	40	40	40	40	40	40	40	474
35	MATIZ	95297512	UKA	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	13												13
36	MATIZ	95297513	SGG	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	273	466	466	477	488	509	509	212	509	509	509	477	5 404
37	MATIZ	95925417	GED	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	142	377	377	377	377	377	388	201	430	430	418	396	4 290
38	MATIZ	95074350	AKA	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH	90	67	67	88	67	67	86	58	86	67	67	42	852
39	MATIZ	95074351	AKB	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH	148	137	151	175	136	134	161	111	180	129	130	90	1 682
40	MATIZ	95074355	AKF	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH	176	418	418	418	418	418	428	242	471	471	458	437	4 773
41	MATIZ	95297515	UCJ	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH	8												8
42	MATIZ	95297516	UCK	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH	4												4
43	MATIZ	95297517	KAD	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH	273	466	466	477	488	509	509	212	509	509	509	477	5 404
44	MATIZ	95297505	DAF	HARNESS OF WIRES IN DOOR ASSEMBLY	198	176	190	224	176	174	211	152	230	170	171	133	2 205
45	MATIZ	95297506	DBN	HARNESS OF WIRES IN DOOR ASSEMBLY	198	176	190	224	176	174	211	152	230	170	171	133	2 205
46	MATIZ	95297507	DAT	HARNESS OF WIRES IN DOOR ASSEMBLY	286	466	466	477	488	509	509	212	509	509	509	477	5 417
47	MATIZ	95297508	DBT	HARNESS OF WIRES IN DOOR ASSEMBLY	286	466	466	477	488	509	509	212	509	509	509	477	5 417
48	MATIZ	95925413	DBS	HARNESS OF WIRES IN DOOR ASSEMBLY	216	445	445	457	444	444	464	260	507	497	484	437	5 100
49	MATIZ	95925414	DAK	HARNESS OF WIRES IN DOOR ASSEMBLY	216	445	445	457	444	444	464	260	507	497	484	437	5 100
50	MATIZ	96503421	F	HARNESS OF WIRES IN DOOR ASSEMBLY	701	1 088	1 101	1 158	1 108	1 127	1 184	623	1 246	1 176	1 164	1 046	12 722
51	MATIZ	96507837	H/WR	HARNESS OF WIRES IN DOOR ASSEMBLY	701	1 088	1 101	1 158	1 108	1 127	1 184	623	1 246	1 176	1 164	1 046	12 722
52	MATIZ	96564671	DCJ	HARNESS OF WIRES IN DOOR ASSEMBLY	572	933	933	954	975	1 018	1 018	424	1 018	1 018	1 018	954	10 835
53	MATIZ	96564679	TAH	HARNESS OF WIRES IN DOOR ASSEMBLY	286	466	466	477	488	509	509	212	509	509	509	477	5 417
54	MATIZ	96569251	DCK	HARNESS OF WIRES IN DOOR ASSEMBLY	432	890	890	914	888	888	929	519	1 013	994	969	873	10 199
55	MATIZ	96570057	TAR	HARNESS OF WIRES IN DOOR ASSEMBLY	48	48	48	63	48	42	57	37	58	42	42	40	573
56	MATIZ	96570059	TAT	HARNESS OF WIRES IN DOOR ASSEMBLY	367	573	587	618	572	576	618	374	678	624	613	529	6 729
57	DAMAS	96914382	1A	HARNESS OF WIRES № 1 (1A)	1 430	2 756	2 873	2 865	2 863	2 991	2 780	1 463	2 995	2 992	2 989	2 779	31 776
58	DAMAS	96914385	5A	HARNESS OF WIRES № 5 (5A)	1 430	2 756	2 873	2 865	2 863	2 991	2 780	1 463	2 995	2 992	2 989	2 779	31 776
59	DAMAS	94582768	FLS	HARNESS OF WIRES IN DOOR ASSEMBLY	1 430	2 756	2 873	2 865	2 863	2 991	2 780	1 463	2 995	2 992	2 989	2 779	31 776
60	DAMAS	94582978	RA	HARNESS OF WIRES IN DOOR ASSEMBLY	2		5	3	1	2	3		1	3		2	22
61	DAMAS	94582979	RB	HARNESS OF WIRES IN DOOR ASSEMBLY	1 428	2 756	2 867	2 862	2 862	2 989	2 777	1 463	2 993	2 989	2 989	2 777	31 752
62	DAMAS	94583080	3080	HARNESS OF WIRES IN DOOR ASSEMBLY	1 428	2 756	2 867	2 862	2 862	2 989	2 777	1 463	2 993	2 989	2 989	2 777	31 752
63	DAMAS	94583095	3095	HARNESS OF WIRES IN DOOR ASSEMBLY	2		5	3	1	2	3		1	3		2	22
64	DAMAS	94583097	3097	HARNESS OF WIRES IN DOOR ASSEMBLY	2		5	3	1	2	3		1	3		2	22
65	DAMAS	94588156	A/C1	HARNESS OF WIRES IN DOOR ASSEMBLY	23	21	27	24	22	23	24	21	22	24	21	23	275
66	DAMAS	96914383	2Z	HARNESS OF WIRES IN DOOR ASSEMBLY	1 428	2 756	2 867	2 862	2 862	2 989	2 777	1 463	2 993	2 989	2 989	2 777	31 752
67	DAMAS	96914384	2W	HARNESS OF WIRES IN DOOR ASSEMBLY	2		5	3	1	2	3		1	3		2	22
68	DAMAS	96914386	B/D	HARNESS OF WIRES IN DOOR ASSEMBLY	2		5	3	1	2	3		1	3		2	22
69	DAMAS	96915923	5923	HARNESS OF WIRES IN DOOR ASSEMBLY													
70	GENTRA	94526353	6353	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	81	77	83	83	88	83	83	27	72	77	72	42	868
71	GENTRA	94526354	6354	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	53	58	69	69	69	69	69	27	69	69	69	42	732
72	GENTRA	94526355	6355	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	169	183	205	205	222	198	198	111	199	216	198	164	2 268
73	GENTRA	94526356	6356	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	509	631	690	679	679	688	678	514	685	679	678	564	7 674

№	Model	Detail number	Code	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
74	GENTRA	94526360	6360	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	65	1 081	1 399	1 399	1 399	1 399	1 399	1 399	1 399	1 399	1 399	1 399	15 136
75	GENTRA	94526373	6373	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	55	292	398	398	398	398	398	398	398	398	398	398	4 327
76	GENTRA	94526374	6374	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	109	583	689	689	689	689	689	689	689	689	689	689	7 582
77	GENTRA	95392611	2611	HARNESS IN THE ENGINE ASSEMBLY	148	170	171	171	170	171	170	164	170	171	171	164	2 011
78	GENTRA	95392613	2613	HARNESS IN THE ENGINE ASSEMBLY	413	519	588	578	579	586	578	376	584	578	577	442	6 398
79	GENTRA	95392614	2614	HARNESS IN THE ENGINE ASSEMBLY	249	261	287	287	310	281	281	138	271	294	270	207	3 136
80	GENTRA	95392621	2621	HARNESS IN THE ENGINE ASSEMBLY	174	1 664	2 088	2 088	2 088	2 088	2 088	2 088	2 088	2 088	2 088	2 088	22 718
81	GENTRA	95392622	2622	HARNESS IN THE ENGINE ASSEMBLY	55	292	398	398	398	398	398	398	398	398	398	398	4 327
82	GENTRA	95400464	464	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	148	170	171	171	170	171	170	164	170	171	171	164	2 011
83	GENTRA	95400465	465	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	164	875	1 087	1 087	1 087	1 087	1 087	1 087	1 087	1 087	1 087	1 087	11 909
84	GENTRA	95400467	467	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	65	1 081	1 399	1 399	1 399	1 399	1 399	1 399	1 399	1 399	1 399	1 399	15 136
85	GENTRA	95400474	474	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	223	244	246	244	245	252	244	233	245	244	250	225	2 895
86	GENTRA	95400475	475	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	88	101	146	138	146	138	138		138	146	138	85	1 402
87	GENTRA	95400477	477	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	218	300	332	332	340	325	325	228	332	335	318	254	3 639
88	GENTRA	95400489	489	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	134	136	152	152	157	152	152	53	141	146	141	85	1 601
89	GENTRA	95130906	906	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH	65	1 081	1 399	1 399	1 399	1 399	1 399	1 399	1 399	1 399	1 399	1 399	15 136
90	GENTRA	95328604	8604	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH	604	1 411	1 716	1 708	1 730	1 701	1 701	1 367	1 697	1 714	1 683	1 511	18 543
91	GENTRA	95328606	8606	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH	223	244	246	244	245	252	244	233	245	244	250	225	2 895
92	GENTRA	95328607	8607	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH	148	170	171	171	170	171	170	164	170	171	171	164	2 011
93	GENTRA	42396541	6541	HARNESS OF WIRES IN DOOR ASSEMBLY	811	950	1 046	1 036	1 058	1 038	1 028	678	1 025	1 042	1 018	813	11 543
94	GENTRA	94515917	5917	HARNESS OF WIRES IN DOOR ASSEMBLY	148	170	171	171	170	171	170	164	170	171	171	164	2 011
95	GENTRA	95371196	1196	HARNESS OF WIRES IN DOOR ASSEMBLY	164	875	1 087	1 087	1 087	1 087	1 087	1 087	1 087	1 087	1 087	1 087	11 909
96	GENTRA	95371198	1198	HARNESS OF WIRES IN DOOR ASSEMBLY	663	780	876	865	888	867	859	514	855	871	847	649	9 534
97	GENTRA	95400457	457	HARNESS OF WIRES IN DOOR ASSEMBLY	669	2 492	3 115	3 107	3 129	3 101	3 101	2 767	3 096	3 113	3 082	2 910	33 682
98	GENTRA	96418006	VG	HARNESS OF WIRES IN DOOR ASSEMBLY	811	950	1 046	1 036	1 058	1 038	1 028	678	1 025	1 042	1 018	813	11 543
99	GENTRA	96551298	6J	HARNESS OF WIRES IN DOOR ASSEMBLY	669	2 492	3 115	3 107	3 129	3 101	3 101	2 767	3 096	3 113	3 082	2 910	33 682
100	GENTRA	96551379	5D	HARNESS OF WIRES IN DOOR ASSEMBLY	1 040	2 905	3 532	3 521	3 544	3 523	3 514	3 164	3 511	3 528	3 508	3 299	38 584
101	GENTRA	96551392	7A	HARNESS OF WIRES IN DOOR ASSEMBLY	904	2 537	3 052	3 041	3 058	3 043	3 034	2 740	3 041	3 053	3 034	2 859	33 396
102	GENTRA	96551393	7J	HARNESS OF WIRES IN DOOR ASSEMBLY	136	369	480	480	485	480	480	424	470	475	470	440	5 189
103	GENTRA	96613783	KK	HARNESS OF WIRES IN DOOR ASSEMBLY	65	1 081	1 399	1 399	1 399	1 399	1 399	1 399	1 399	1 399	1 399	1 399	15 136
104	GENTRA	96613933	WG	HARNESS OF WIRES IN DOOR ASSEMBLY	65	1 081	1 399	1 399	1 399	1 399	1 399	1 399	1 399	1 399	1 399	1 399	15 136
105	GENTRA	96613937	3937	HARNESS OF WIRES IN DOOR ASSEMBLY	148	170	171	171	170	171	170	164	170	171	171	164	2 011
106	GENTRA	96613939	WN	HARNESS OF WIRES IN DOOR ASSEMBLY	827	1 655	1 962	1 951	1 975	1 954	1 945	1 601	1 942	1 958	1 933	1 735	21 438
107	GENTRA	96613942	HD	HARNESS OF WIRES IN DOOR ASSEMBLY	2 080	5 811	7 064	7 043	7 087	7 047	7 028	6 328	7 021	7 055	7 007	6 597	77 168
108	GENTRA	96613976	L4	HARNESS OF WIRES IN DOOR ASSEMBLY	164	875	1 087	1 087	1 087	1 087	1 087	1 087	1 087	1 087	1 087	1 087	11 909
109	GENTRA	96813093	TE	HARNESS OF WIRES IN DOOR ASSEMBLY	1 040	2 905	3 532	3 521	3 544	3 523	3 514	3 164	3 511	3 528	3 508	3 299	38 584
110	SPARK	42358054	8054	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL				27	29	14	14	8	38	27	27	27	211
111	SPARK	42358065	8065	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL				84	86	52	52	45	95	84	85	84	667
112	SPARK	42358067	8067	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL				63	63	63	61	53	74	61	63	61	562
113	SPARK	95397552	5941	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	116	456	477	477	477	477	477	212	477	477	477	456	5 056
114	SPARK	95397652	5995	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	161	1 134	1 219	1 219	1 219	1 219	1 219	636	1 166	1 166	1 145	1 134	12 637
115	SPARK	95287984	6001	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL					663	689	742	318	742	742	742	663	5 301
116	SPARK	95288111	6551	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	121	678	678	678	678	678	721	318	784	784	784	678	7 580
117	SPARK	95340481	8029	HARNESS IN THE ENGINE ASSEMBLY	121	678	678	851	855	807	848	424	992	956	958	850	9 018
118	SPARK	95399999	2394	HARNESS IN THE ENGINE ASSEMBLY	161	1 134	1 219	1 219	1 882	1 908	1 961	954	1 908	1 908	1 887	1 797	17 938
119	SPARK	95400002	2397	HARNESS IN THE ENGINE ASSEMBLY	116	456	477	477	477	477	477	212	477	477	477	456	5 056
120	SPARK	42357876	7876	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY				27	29	14	14	8	38	27	27	27	211
121	SPARK	42357892	7892	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY				84	86	52	52	45	95	84	85	84	667
122	SPARK	42357897	7897	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY				63	63	63	61	53	74	61	63	61	562
123	SPARK	42357975	7975	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	121	678	678	678	678	678	721	318	784	784	784	678	7 580
124	SPARK	95305591	9677	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	116	456	477	477	477	477	477	212	477	477	477	456	5 056
125	SPARK	95305600	6087	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY					663	689	742	318	742	742	742	663	5 301
126	SPARK	95305631	6106	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	161	1 134	1 219	1 219	1 219	1 219	1 219	636	1 166	1 166	1 145	1 134	12 637
127	SPARK	42358043	8043	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH				110	114	66	66	53	134	110	111	110	874
128	SPARK	42358049	8049	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH				63	63	63	61	53	74	61	63	61	562
129	SPARK	95399880	6538	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH	116	456	477	477	477	477	477	212	477	477	477	456	5 056
130	SPARK	95399996	6589	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH	161	1 134	1 219	1 219	1 882	1 908	1 961	954	1 908	1 908	1 887	1 797	17 938
131	SPARK	95309684	6914	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH	121	678	678	678	678	678	721	318	784	784	784	678	7 580
132	SPARK	94526948	6948	HARNESS OF WIRES IN DOOR ASSEMBLY				63	63	63	61	53	74	61	63	61	562
133	SPARK	95314738	6950	HARNESS OF WIRES IN DOOR ASSEMBLY				27	29	14	14	8	38	27	27	27	211
134	SPARK	95314754	6677	HARNESS OF WIRES IN DOOR ASSEMBLY				84	748	741	794	363	837	826	827	746	5 966
135	SPARK	95314714	6678	HARNESS OF WIRES IN DOOR ASSEMBLY	161	1 134	1 219	1 219	1 219	1 219	1 219	636	1 166	1 166	1 145	1 134	12 637
136	SPARK	95314724	6686	HARNESS OF WIRES IN DOOR ASSEMBLY				27	691	703	756	326	780	769	769	689	5 510
137	SPARK	95314757	6688	HARNESS OF WIRES IN DOOR ASSEMBLY	161	1 134	1 219	1 303	1 305	1 271	1 271	681	1 261	1 250	1 230	1 218	13 304
138	SPARK	95054858	6704	HARNESS OF WIRES IN DOOR ASSEMBLY	398	2 268	2 374	2 547	3 214	3 192	3 286	1 590	3 377	3 341	3 322	3 103	32 012
139	SPARK	95280027	6718	HARNESS OF WIRES IN DOOR ASSEMBLY	161	1 134	1 219	1 246	1 910	1 922	1 975	962	1 946	1 935	1 913	1 823	18 146
140	SPARK	95280028	6719	HARNESS OF WIRES IN DOOR ASSEMBLY	161	1 134	1 219	1 246	1 910	1 922	1 975	962	1 946	1 935	1 913	1 823	18 146
141	SPARK	95314721	6958	HARNESS OF WIRES IN DOOR ASSEMBLY	121	678	678	741	741	741	782	371	859	846	847	740	8 145
142	SPARK	95314722	6978	HARNESS OF WIRES IN DOOR ASSEMBLY	121	678	678	678	678	678	721	318	784	784	784	678	7 580
143	SPARK	95280031	7013	HARNESS OF WIRES IN DOOR ASSEMBLY	121	678	678	825	827	793	834	416	954	930	932	824	8 812
144	SPARK	95280032	7017	HARNESS OF WIRES IN DOOR ASSEMBLY	121	678	678	825	827	793	834	416	954	930	932	824	8 812
145	SPARK	95958554	92	HARNESS OF WIRES IN DOOR ASSEMBLY	121	678	678	851	855	807	848	424	992	956	958	850	9 018
146	SPARK	95400219	219	HARNESS OF WIRES IN DOOR ASSEMBLY	277	1 590	1 696	1 696	2 359	2 385	2 438	1 166	2 385	2 385	2 364	2 253	22 994
147	COBALT	52044881	4881	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	77	498	498	498	604	498	498	498	498	498	498	498	5 661
148	COBALT	52044883	4883	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	92	1 092	774	774	774	774	774	774	774	774	774	774	8 924
149	COBALT	52044904	4904	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	69	360	360	360	360	360	360	360	360	360	360	360	4 029

№	Model	Detail number	Code	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
150	COBALT	52044910	4910	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	71	254	254	254	360	254	254	254	254	254	254	254	2 971
151	COBALT	52072747	2747	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	2	1	1	1					1		1	202	209
152	COBALT	52072751	2751	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL												148	148
153	COBALT	52072759	2759	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL												133	133
154	COBALT	52072784	2784	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL												37	37
155	COBALT	52089501	9501	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL		11	11	11	11	11	11	11	11	11	11	32	142
156	COBALT	52063908	3908	HARNESS IN THE ENGINE ASSEMBLY	69	360	360	360	360	360	360	360	360	360	360	360	4 029
157	COBALT	52063911	3911	HARNESS IN THE ENGINE ASSEMBLY	170	1 590	1 272	1 272	1 378	1 272	1 272	1 272	1 272	1 272	1 272	1 272	14 586
158	COBALT	52063913	3913	HARNESS IN THE ENGINE ASSEMBLY	71	254	254	254	360	254	254	254	254	254	254	254	2 971
159	COBALT	52063907	3907	HARNESS IN THE ENGINE ASSEMBLY	2	1	1	1					1		1	202	209
160	COBALT	52063910	3910	HARNESS IN THE ENGINE ASSEMBLY												186	186
161	COBALT	52063912	3912	HARNESS IN THE ENGINE ASSEMBLY		11	11	11	11	11	11	11	11	11	11	164	274
162	COBALT	52075546	5546	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	69	360	360	360	360	360	360	360	360	360	360	360	4 029
163	COBALT	52075585	5585	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	170	1 590	1 272	1 272	1 378	1 272	1 272	1 272	1 272	1 272	1 272	1 272	14 586
164	COBALT	52075586	5586	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	71	254	254	254	360	254	254	254	254	254	254	254	2 971
165	COBALT	52096526	6526	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY		11	11	11	11	11	11	11	11	11	11	32	142
166	COBALT	52096568	6568	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY												37	37
167	COBALT	52096569	6569	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	2	1	1	1					1		1	351	358
168	COBALT	52096593	6593	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY												133	133
169	COBALT	52097088	7088	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH	241	1 844	1 526	1 526	1 738	1 526	1 526	1 526	1 526	1 526	1 526	1 526	17 557
170	COBALT	52097090	7090	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH	69	360	360	360	360	360	360	360	360	360	360	360	4 029
171	COBALT	52097098	7098	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH		11	11	11	11	11	11	11	11	11	11	32	142
172	COBALT	52097099	7099	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH	2	1	1	1					1		1	202	209
173	COBALT	52097101	7101	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH												318	318
174	COBALT	52027968	7968	HARNESS OF WIRES IN DOOR ASSEMBLY	241	1 855	1 537	1 537	1 749	1 537	1 537	1 537	1 537	1 537	1 537	1 558	17 699
175	COBALT	52027969	7969	HARNESS OF WIRES IN DOOR ASSEMBLY	243	1 856	1 538	1 538	1 749	1 537	1 537	1 537	1 538	1 537	1 538	2 079	18 227
176	COBALT	52027972	7972	HARNESS OF WIRES IN DOOR ASSEMBLY	69	360	360	360	360	360	360	360	360	360	360	360	4 029
177	COBALT	52027973	7973	HARNESS OF WIRES IN DOOR ASSEMBLY	69	360	360	360	360	360	360	360	360	360	360	360	4 029
178	COBALT	52027983	7983	HARNESS OF WIRES IN DOOR ASSEMBLY	69	360	360	360	360	360	360	360	360	360	360	360	4 029
179	COBALT	52027984	7984	HARNESS OF WIRES IN DOOR ASSEMBLY	69	360	360	360	360	360	360	360	360	360	360	360	4 029
180	COBALT	52027985	7985	HARNESS OF WIRES IN DOOR ASSEMBLY	241	1 855	1 537	1 537	1 749	1 537	1 537	1 537	1 537	1 537	1 537	1 558	17 699
181	COBALT	52027986	7986	HARNESS OF WIRES IN DOOR ASSEMBLY	241	1 855	1 537	1 537	1 749	1 537	1 537	1 537	1 537	1 537	1 537	1 558	17 699
182	COBALT	52027987	7987	HARNESS OF WIRES IN DOOR ASSEMBLY	2	1	1	1					1		1	520	527
183	COBALT	52027988	7988	HARNESS OF WIRES IN DOOR ASSEMBLY	2	1	1	1					1		1	520	527
184	COBALT	52036423	6423	HARNESS OF WIRES IN DOOR ASSEMBLY	312	2 216	1 898	1 898	2 109	1 897	1 897	1 897	1 898	1 897	1 898	2 439	22 256
185	COBALT	52040261	261	HARNESS OF WIRES IN DOOR ASSEMBLY	2	1	1	1					1		1	520	527
186	COBALT	94760728	728	HARNESS OF WIRES IN DOOR ASSEMBLY	312	2 216	1 898	1 898	2 109	1 897	1 897	1 897	1 898	1 897	1 898	2 439	22 256
187	COBALT	94733736	3736	HARNESS OF WIRES IN DOOR ASSEMBLY	312	2 216	1 898	1 898	2 109	1 897	1 897	1 897	1 898	1 897	1 898	2 439	22 256
188	AVEO	42438097	8097	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						1 501	1 501	954	1 643	1 643	1 643	1 622	10 507
189	AVEO	42438098	8098	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						1 073	1 136	636	1 166	1 166	1 166	1 166	7 509
190	AVEO	42438101	8101	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						1 287	1 287	848	1 394	1 394	1 394	1 405	9 009
191	AVEO	42438139	8139	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						35	34	31	35	47	34	27	243
192	AVEO	42438140	8140	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						40	47	32	47	56	40	32	294
193	AVEO	42438143	8143	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						130	189	159	106	265	265	211	1 325
194	AVEO	42438144	8144	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						60	82	74	81	93	84	76	550
195	AVEO	42438145	8145	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						218	403	321	426	427	432	315	2 542
196	AVEO	42438157	8157	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						427	456	212	477	477	477	477	3 003
197	AVEO	42438125	8125	HARNESS IN THE ENGINE ASSEMBLY						646	859	533	903	904	909	792	5 546
198	AVEO	42438127	8127	HARNESS IN THE ENGINE ASSEMBLY						2 953	3 010	1 992	3 178	3 349	3 336	3 264	21 082
199	AVEO	42438128	8128	HARNESS IN THE ENGINE ASSEMBLY						1 173	1 265	742	1 293	1 315	1 290	1 274	8 352
200	AVEO	42438107	8107	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						75	81	63	82	103	74	58	536
201	AVEO	42438109	8109	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						191	270	233	187	358	349	287	1 875
202	AVEO	42438113	8113	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						98	175	162	174	173	178	141	1 101
203	AVEO	42438115	8115	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						121	228	159	252	254	254	174	1 442
204	AVEO	42438116	8116	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						2 574	2 637	1 590	2 809	2 809	2 809	2 788	18 016
205	AVEO	42438118	8118	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						1 287	1 287	848	1 394	1 394	1 394	1 405	9 009
206	AVEO	42438124	8124	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						427	456	212	477	477	477	477	3 003
207	AVEO	42438094	8094	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH						3 861	3 924	2 438	4 203	4 203	4 203	4 192	27 024
208	AVEO	42438129	8129	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH						427	456	212	477	477	477	477	3 003
209	AVEO	42438131	8131	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH						218	403	321	426	427	432	315	2 542
210	AVEO	42438132	8132	RNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGH						266	351	296	268	461	423	346	2 411
211	AVEO	42438133	8133	HARNESS OF WIRES IN DOOR ASSEMBLY						3 861	3 924	2 438	4 203	4 203	4 203	4 192	27 024
212	AVEO	42438135	8135	HARNESS OF WIRES IN DOOR ASSEMBLY						409	673	554	613	785	781	602	4 417
213	AVEO	42438136	8136	HARNESS OF WIRES IN DOOR ASSEMBLY						75	81	63	82	103	74	58	536
214	AVEO	94536289	6289	HARNESS OF WIRES IN DOOR ASSEMBLY						548	684	371	729	731	731	651	4 445
215	AVEO	94536290	6290	HARNESS OF WIRES IN DOOR ASSEMBLY						1 478	1 557	1 081	1 580	1 752	1 743	1 692	10 883
216	AVEO	94536292	6292	HARNESS OF WIRES IN DOOR ASSEMBLY						98	175	162	174	173	178	141	1 101
217	AVEO	94536295	6295	HARNESS OF WIRES IN DOOR ASSEMBLY						2 649	2 718	1 653	2 891	2 912	2 883	2 846	18 552
218	AVEO	94536296	6296	HARNESS OF WIRES IN DOOR ASSEMBLY						548	684	371	729	731	731	651	4 445
219	AVEO	94536297	6297	HARNESS OF WIRES IN DOOR ASSEMBLY						1 478	1 557	1 081	1 580	1 752	1 743	1 692	10 883
220	AVEO	94536301	6301	HARNESS OF WIRES IN DOOR ASSEMBLY						98	175	162	174	173	178	141	1 101
221	AVEO	94536304	6304	HARNESS OF WIRES IN DOOR ASSEMBLY						2 649	2 718	1 653	2 891	2 912	2 883	2 846	18 552
222	AVEO	94536320	6320	HARNESS OF WIRES IN DOOR ASSEMBLY						4 772	5 134	3 267	5 374	5 568	5 535	5 330	34 980
223	AVEO	94536316	6316	HARNESS OF WIRES IN DOOR ASSEMBLY						195	350	324	348	346	356	282	2 201
224	AVEO	94536317	6317	HARNESS OF WIRES IN DOOR ASSEMBLY						8 253	8 550	5 467	8 942	9 328	9 252	9 076	58 868
225	AVEO	94536318	6318	HARNESS OF WIRES IN DOOR ASSEMBLY						4 288	4 380	2 650	4 680	4 680	4 680	4 669	30 027

№	Model	Detail number	Code	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
226	AVEO	94536319	6319	HARNESS OF WIRES IN DOOR ASSEMBLY						484	754	617	694	888	855	660	4 952
227	AVEO	94536322	6322	HARNESS OF WIRES IN DOOR ASSEMBLY						4 772	5 134	3 267	5 374	5 568	5 535	5 330	34 980
228	HVAC	52420919D	0919D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						4 382						8 764	13 146
229	HVAC	52425267D	5267D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						1 107						2 213	3 320
230	HVAC	52420920D	0920D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						2 983						5 966	8 949
231	HVAC	52425268D	5268D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						965						1 929	2 894
232	HVAC	52421766D	1766D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						1 151						2 302	3 453
233	HVAC	52421767D	1767D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						11 488						22 977	34 465
234	HVAC	52425270D	5270D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						2 071						4 142	6 213
235	HVAC	52425271D	5271D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						788						1 575	2 363
236	HVAC	52436233	6233	HARNESS FOR VENTILATION AND AIR-CONDITIONING						472						943	1 415
237	HVAC	619638	9638	HARNESS FOR VENTILATION AND AIR-CONDITIONING							239			954	954	954	3 101
238	HVAC	619726	9726	HARNESS FOR VENTILATION AND AIR-CONDITIONING							795			3 180	3 180	3 180	10 335
239	HVAC	619639	9639	HARNESS FOR VENTILATION AND AIR-CONDITIONING							279			1 113	1 113	1 113	3 618
240	HVAC	619640	9640	HARNESS FOR VENTILATION AND AIR-CONDITIONING							279			1 113	1 113	1 113	3 618
Total				NEXIA	41 381	41 381	41 381	41 381	41 381								206 905
				MATIZ	6 606	10 522	10 632	11 131	10 728	10 922	11 418	5 929	11 995	11 418	11 300	10 195	122 796
				DAMAS	8 607	16 557	17 272	17 220	17 202	17 973	16 710	8 799	17 991	17 982	17 955	16 701	190 969
				GENTRA	14 564	39 722	48 264	48 111	48 444	48 124	48 002	42 781	47 950	48 204	47 825	44 819	526 810
				SPARK	3 516	20 856	21 832	23 568	30 234	30 012	30 952	15 052	31 859	31 504	31 316	29 204	299 905
				COBALT	3 431	24 376	20 878	20 878	23 199	20 867	20 867	20 867	20 878	20 867	20 878	26 823	244 809
				AVEO						55 743	59 785	38 249	62 556	64 877	64 481	62 180	407 871
				HVAC						25 407	1 592			6 360	6 360	57 171	96 890
Total					78 105	153 414	160 259	162 289	171 188	209 048	189 326	131 677	193 229	201 212	200 115	247 093	2 096 955

General manager
Department of Finance _____ Sotvoldiev Z.M.

Manager of PED: _____ Artikov Sh.M.

Plan of production of finished products (USD)

№	Model	Detail number	Code	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
1	NEXIA	94558209	8209	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	43 228,23	43 228,23	43 228,23	43 228,23	43 228,23								216 141,15
2	NEXIA	94558210	8210	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	66 446,82	66 446,82	66 446,82	66 446,82	66 446,82								332 234,10
3	NEXIA	94558211	8211	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	97 814,31	97 814,31	97 814,31	97 814,31	97 814,31								489 071,55
4	NEXIA	94558212	8212	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	63 500,14	63 500,14	63 500,14	63 500,14	63 500,14								317 500,70
5	NEXIA	96914233	BB	HARNESS IN THE ENGINE ASSEMBLY	45 602,28	45 602,28	45 602,28	45 602,28	45 602,28								228 011,40
6	NEXIA	96914234	DD	HARNESS IN THE ENGINE ASSEMBLY	43 208,94	43 208,94	43 208,94	43 208,94	43 208,94								216 044,70
7	NEXIA	96917318	AL	HARNESS IN THE ENGINE ASSEMBLY	153 601,80	153 601,80	153 601,80	153 601,80	153 601,80								768 009,00
8	NEXIA	95187020	NF	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	36 530,44	36 530,44	36 530,44	36 530,44	36 530,44								182 652,20
9	NEXIA	95940376	NE	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	81 888,40	81 888,40	81 888,40	81 888,40	81 888,40								409 442,00
10	NEXIA	95226641	T1	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	18 292,36	18 292,36	18 292,36	18 292,36	18 292,36								91 461,80
11	NEXIA	95226644	T4	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	34 496,64	34 496,64	34 496,64	34 496,64	34 496,64								172 483,20
12	NEXIA	95226646	T6	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	5 759,61	5 759,61	5 759,61	5 759,61	5 759,61								28 798,05
13	NEXIA	96914518	RW	HARNESS OF WIRES IN DOOR ASSEMBLY	28 798,08	28 798,08	28 798,08	28 798,08	28 798,08								143 990,40
14	NEXIA	90239286	L	HARNESS OF WIRES IN DOOR ASSEMBLY	1 322,88	1 322,88	1 322,88	1 322,88	1 322,88								6 614,40
15	NEXIA	90239287	R	HARNESS OF WIRES IN DOOR ASSEMBLY	1 153,28	1 153,28	1 153,28	1 153,28	1 153,28								5 766,40
16	NEXIA	95940373	KL	HARNESS OF WIRES IN DOOR ASSEMBLY	10 520,95	10 520,95	10 520,95	10 520,95	10 520,95								52 604,75
17	NEXIA	95940374	LR	HARNESS OF WIRES IN DOOR ASSEMBLY	15 588,10	15 588,10	15 588,10	15 588,10	15 588,10								77 940,50
18	NEXIA	95940375	SR	HARNESS OF WIRES IN DOOR ASSEMBLY	4 288,12	4 288,12	4 288,12	4 288,12	4 288,12								21 440,60
19	NEXIA	96238825	BAT	HARNESS OF WIRES IN DOOR ASSEMBLY	39 652,48	39 652,48	39 652,48	39 652,48	39 652,48								198 262,40
20	NEXIA	96914433	BZ	HARNESS OF WIRES IN DOOR ASSEMBLY	16 320,70	16 320,70	16 320,70	16 320,70	16 320,70								81 603,50
21	NEXIA	96914460	CTR	HARNESS OF WIRES IN DOOR ASSEMBLY	4 986,24	4 986,24	4 986,24	4 986,24	4 986,24								24 931,20
22	MATIZ	94812168	UMV	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	275,28												275,28
23	MATIZ	94812169	UEE	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 244,68	1 177,40	1 177,40	1 446,52	1 177,40	1 177,40	1 379,24	908,28	1 379,24	1 177,40	1 177,40	807,36	14 229,72
24	MATIZ	95953764	UFC	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	3 543,12	3 319,68	3 766,56	4 436,88	3 319,68	3 255,84	4 021,92	2 553,60	4 628,40	3 128,16	3 160,08	2 362,08	41 496,00
25	MATIZ	95953765	UFD	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 751,65	1 057,60	1 057,60	1 487,25	1 057,60	1 057,60	1 487,25	1 057,60	1 487,25	1 057,60	1 057,60	594,90	14 211,50
26	MATIZ	95953766	UED	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 202,87	1 072,83	1 072,83	1 170,36	1 040,32	1 040,32	1 137,85	1 040,32	1 137,85	1 040,32	1 040,32	520,16	12 516,35
27	MATIZ	95953767	UMS	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	134,08												134,08
28	MATIZ	96914187	KCD	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	4 693,10	12 459,85	12 459,85	12 459,85	12 459,85	12 459,85	12 823,40	6 643,05	14 211,50	14 211,50	13 814,90	13 087,80	141 784,50
29	MATIZ	96914193	KFC	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	9 505,86	16 226,12	16 226,12	16 609,14	16 992,16	17 723,38	17 723,38	7 381,84	17 723,38	17 723,38	17 723,38	16 609,14	188 167,28
30	MATIZ	96914196	KZJ	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 104,66	1 299,60	1 299,60	1 299,60	1 299,60	1 299,60	1 299,60	1 299,60	1 299,60	1 299,60	1 299,60	1 299,60	15 400,26
31	MATIZ	95189689	UCN	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	2 198,54	2 020,28	2 020,28	2 376,80	1 990,57	1 990,57	2 257,96	1 723,18	2 257,96	1 990,57	1 990,57	1 188,40	24 005,68
32	MATIZ	95297509	UCF	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	994,56	994,56	994,56	1 305,36	994,56	870,24	1 181,04	766,64	1 201,76	870,24	870,24	828,80	11 872,56
33	MATIZ	95297510	UCI	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	2 563,47	1 928,08	2 234,82	2 651,11	1 928,08	1 993,81	2 475,83	1 621,34	2 870,21	1 906,17	1 928,08	1 139,32	25 240,32
34	MATIZ	95297511	GEZ	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	698,36	821,60	821,60	821,60	821,60	821,60	821,60	821,60	821,60	821,60	821,60	821,60	9 735,96
35	MATIZ	95297512	UKA	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	481,26												481,26
36	MATIZ	95297513	SGG	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	9 923,55	16 939,10	16 939,10	17 338,95	17 738,80	18 502,15	18 502,15	7 706,20	18 502,15	18 502,15	18 502,15	17 338,95	196 435,40
37	MATIZ	95925417	GED	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	4 022,86	10 680,41	10 680,41	10 680,41	10 680,41	10 680,41	10 992,04	5 694,33	12 181,90	12 181,90	11 841,94	11 218,68	121 535,70
38	MATIZ	95074350	AKA	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	3 690,90	2 747,67	2 747,67	3 608,88	2 747,67	2 747,67	3 526,86	2 378,58	3 526,86	2 747,67	2 747,67	1 722,42	34 940,52
39	MATIZ	95074351	AKB	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	5 924,44	5 484,11	6 044,53	7 005,25	5 444,08	5 364,02	6 444,83	4 443,33	7 205,40	5 163,87	5 203,90	3 602,70	67 330,46
40	MATIZ	95074355	AKF	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	8 252,64	19 600,02	19 600,02	19 600,02	19 600,02	19 600,02	20 068,92	11 347,38	22 085,19	22 085,19	21 475,62	20 490,93	223 805,97
41	MATIZ	95297515	UCJ	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	344,88												344,88
42	MATIZ	95297516	UCK	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	168,56												168,56
43	MATIZ	95297517	KAD	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	11 460,54	19 562,68	19 562,68	20 024,46	20 486,24	21 367,82	21 367,82	8 899,76	21 367,82	21 367,82	21 367,82	20 024,46	226 859,92
44	MATIZ	95297505	DAF	HARNESS OF WIRES IN DOOR ASSEMBLY	461,34	410,08	442,70	521,92	410,08	405,42	491,63	354,16	535,90	396,10	398,43	309,89	5 137,65
45	MATIZ	95297506	DBN	HARNESS OF WIRES IN DOOR ASSEMBLY	461,34	410,08	442,70	521,92	410,08	405,42	491,63	354,16	535,90	396,10	398,43	309,89	5 137,65
46	MATIZ	95297507	DAT	HARNESS OF WIRES IN DOOR ASSEMBLY	2 788,50	4 543,50	4 543,50	4 650,75	4 758,00	4 962,75	4 962,75	2 067,00	4 962,75	4 962,75	4 962,75	4 650,75	52 815,75
47	MATIZ	95297508	DBT	HARNESS OF WIRES IN DOOR ASSEMBLY	1 624,48	2 646,88	2 646,88	2 709,36	2 771,84	2 891,12	2 891,12	1 204,16	2 891,12	2 891,12	2 891,12	2 709,36	30 768,56
48	MATIZ	95925413	DBS	HARNESS OF WIRES IN DOOR ASSEMBLY	1 146,96	2 362,95	2 362,95	2 426,67	2 357,64	2 357,64	2 463,84	1 380,60	2 692,17	2 639,07	2 570,04	2 320,47	27 081,00
49	MATIZ	95925414	DAK	HARNESS OF WIRES IN DOOR ASSEMBLY	1 412,64	2 910,30	2 910,30	2 988,78	2 903,76	2 903,76	3 034,56	1 700,40	3 315,78	3 250,38	3 165,36	2 857,98	33 354,00
50	MATIZ	96503421	F	HARNESS OF WIRES IN DOOR ASSEMBLY	161,23	250,24	253,23	266,34	254,84	259,21	272,32	143,29	286,58	270,48	267,72	240,58	2 926,06
51	MATIZ	96507837	H/WR	HARNESS OF WIRES IN DOOR ASSEMBLY	259,37	402,56	407,37	428,46	409,96	416,99	438,08	230,51	461,02	435,12	430,68	387,02	4 707,14
52	MATIZ	96564671	DCJ	HARNESS OF WIRES IN DOOR ASSEMBLY	2 282,28	3 722,67	3 722,67	3 806,46	3 890,25	4 061,82	4 061,82	1 691,76	4 061,82	4 061,82	4 061,82	3 806,46	43 231,65
53	MATIZ	96564679	TAH	HARNESS OF WIRES IN DOOR ASSEMBLY	2 047,76	3 336,56	3 336,56	3 415,32	3 494,08	3 644,44	3 644,44	1 517,92	3 644,44	3 644,44	3 644,44	3 415,32	38 785,72
54	MATIZ	96569251	DCK	HARNESS OF WIRES IN DOOR ASSEMBLY	872,64	1 797,80	1 797,80	1 846,28	1 793,76	1 793,76	1 876,58	1 048,38	2 046,26	2 007,88	1 957,38	1 763,46	20 601,98
55	MATIZ	96570057	TAR	HARNESS OF WIRES IN DOOR ASSEMBLY	262,08	262,08	262,08	343,98	262,08	229,32	311,22	202,02	316,68	229,32	229,32	218,40	3 128,58
56	MATIZ	96570059	TAT	HARNESS OF WIRES IN DOOR ASSEMBLY	2 480,92	3 873,48	3 968,12	4 177,68	3 866,72	3 893,76	4 177,68	2 528,24	4 583,28	4 218,24	4 143,88	3 576,04	45 488,04
57	DAMAS	96914382	1A	HARNESS OF WIRES № 1 (1A)	24 281,40	46 796,88	48 783,54	48 647,70	48 613,74	50 787,18	47 204,40	24 841,74	50 855,10	50 804,16	50 753,22	47 187,42	539 556,48
58	DAMAS	96914385	5A	HARNESS OF WIRES № 5 (5A)	41 741,70	80 447,64	83 862,87	83 629,35	83 570,97	87 307,29	81 148,20	42 704,97	87 424,05	87 336,48	87 248,91	81 119,01	927 541,44
59	DAMAS	94582768	FLS	HARNESS OF WIRES IN DOOR ASSEMBLY	214,50	413,40	430,95	429,75	429,45	448,65	417,00	219,45	449,25	448,80	448,35	416,85	4 766,40
60	DAMAS	94582978	RA	HARNESS OF WIRES IN DOOR ASSEMBLY	5,84		14,60	8,76	2,92	5,84	8,76		2,92	8,76		5,84	64,24
61	DAMAS	94582979	RB	HARNESS OF WIRES IN DOOR ASSEMBLY	2 598,96	5 015,92	5 217,94	5 208,84	5 208,84	5 439,98	5 054,14	2 662,66	5 447,26	5 439,98	5 439,98	5 054,14	57 788,64
62	DAMAS	94583080	3080	HARNESS OF WIRES IN DOOR ASSEMBLY	1 256,64	2 425,28	2 522,96	2 518,56	2 518,56	2 630,32	2 443,76	1 287,44	2 633,84	2 630,32	2 630,32	2 443,76	27 941,76
63	DAMAS	94583095	3095	HARNESS OF WIRES IN DOOR ASSEMBLY	0,18		0,45	0,27	0,09	0,18	0,27		0,09	0,27		0,18	1,98
64	DAMAS	94583097	3097	HARNESS OF WIRES IN DOOR ASSEMBLY	0,22		0,55	0,33	0,11	0,22	0,33		0,11	0,33		0,22	2,42
65	DAMAS	94588156	A/C1	HARNESS OF WIRES IN DOOR ASSEMBLY	107,41	98,07	126,09	112,08	102,74	107,41	112,08	98,07	102,74	112,08	98,07	107,41	1 284,25
66	DAMAS	96914383	2Z	HARNESS OF WIRES IN DOOR ASSEMBLY	5 854,80	11 299,60	11 754,70	11 734,20	11 734,20	12 254,90	11 385,70	5 998,30	12 271,30	12 254,90	12 254,90	11 385,70	130 183,20
67	DAMAS	96914384	2W	HARNESS OF WIRES IN DOOR ASSEMBLY	9,78		24,45	14,67	4,89	9,78	14,67		4,89	14,67		9,78	107,58
68	DAMAS	96914386	B/D	HARNESS OF WIRES IN DOOR ASSEMBLY	2,88		7,20	4,32	1,44	2,88	4,32		1,44	4,32		2,88	31,68
69	DAMAS	96915923	5923	HARNESS OF WIRES IN DOOR ASSEMBLY													
70	GENTRA	94526353	6353	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	5 043,87	4 794,79	5 168,41	5 168,41	5 479,76	5 168,41	5 168,41	1 681,29	4 483,44	4 794,79	4 483,44	2 615,34	54 050,36
71	GENTRA	94526354	6354	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	3 106,33	3 399,38	4 044,09	4 044,09	4 044,09	4 044,09	4 044,09	1 582,47	4 044,09	4 044,09	4 044,09	2 461,62	42 902,52
72	GENTRA	94526355	6355	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	10 457,72	11 324,04	12 685,40	12 685,40	13 737,36	12 252,24	12 252,24	6 868,68	12 314,12	13 366,08	12 252,24	10 148,32	140 343,84
73	GENTRA	94526356	6356	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	29 751,05	36 881,95	40 330,50	39 687,55	39 687,55	40 213,60	39 629,10	30 043,30	40 038,25	39 687,55	39 629,10	32 965,80	448 545,30

№	Model	Detail number	Code	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
74	GENTRA	94526360	6360	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	3 437,85	57 174,09	73 993,11	73 993,11	73 993,11	73 993,11	73 993,11	73 993,11	73 993,11	73 993,11	73 993,11	73 993,11	**800 543,04**
75	GENTRA	94526373	6373	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	3 254,35	17 277,64	23 549,66	23 549,66	23 549,66	23 549,66	23 549,66	23 549,66	23 549,66	23 549,66	23 549,66	23 549,66	**256 028,59**
76	GENTRA	94526374	6374	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	6 036,42	32 286,54	38 156,82	38 156,82	38 156,82	38 156,82	38 156,82	38 156,82	38 156,82	38 156,82	38 156,82	38 156,82	**419 891,16**
77	GENTRA	95392611	2611	HARNESS IN THE ENGINE ASSEMBLY	16 852,76	19 357,90	19 471,77	19 471,77	19 357,90	19 471,77	19 357,90	18 674,68	19 357,90	19 471,77	19 471,77	18 674,68	**228 992,57**
78	GENTRA	95392613	2613	HARNESS IN THE ENGINE ASSEMBLY	48 077,33	60 416,79	68 449,08	67 284,98	67 401,39	68 216,26	67 284,98	43 770,16	67 983,44	67 284,98	67 168,57	51 453,22	**744 791,18**
79	GENTRA	95392614	2614	HARNESS IN THE ENGINE ASSEMBLY	29 538,87	30 962,43	34 046,81	34 046,81	36 775,30	33 335,03	33 335,03	16 370,94	32 148,73	34 877,22	32 030,10	24 556,41	**372 023,68**
80	GENTRA	95392621	2621	HARNESS IN THE ENGINE ASSEMBLY	19 178,28	183 406,08	230 139,36	230 139,36	230 139,36	230 139,36	230 139,36	230 139,36	230 139,36	230 139,36	230 139,36	230 139,36	**2 503 977,96**
81	GENTRA	95392622	2622	HARNESS IN THE ENGINE ASSEMBLY	6 184,75	32 835,40	44 755,10	44 755,10	44 755,10	44 755,10	44 755,10	44 755,10	44 755,10	44 755,10	44 755,10	44 755,10	**486 571,15**
82	GENTRA	95400464	464	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	11 083,72	12 731,30	12 806,19	12 806,19	12 731,30	12 806,19	12 731,30	12 281,96	12 731,30	12 806,19	12 806,19	12 281,96	**150 603,79**
83	GENTRA	95400465	465	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	13 370,92	71 338,75	88 623,11	88 623,11	88 623,11	88 623,11	88 623,11	88 623,11	88 623,11	88 623,11	88 623,11	88 623,11	**970 940,77**
84	GENTRA	95400467	467	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	5 164,90	85 896,26	111 164,54	111 164,54	111 164,54	111 164,54	111 164,54	111 164,54	111 164,54	111 164,54	111 164,54	111 164,54	**1 202 706,56**
85	GENTRA	95400474	474	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	17 213,37	18 834,36	18 988,74	18 834,36	18 911,55	19 451,88	18 834,36	17 985,27	18 911,55	18 834,36	19 297,50	17 367,75	**223 465,05**
86	GENTRA	95400475	475	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	7 377,04	8 466,83	12 239,18	11 568,54	12 239,18	11 568,54	11 568,54		11 568,54	12 239,18	11 568,54	7 125,55	**117 529,66**
87	GENTRA	95400477	477	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	18 839,56	25 926,00	28 691,44	28 691,44	29 382,80	28 086,50	28 086,50	19 703,76	28 691,44	28 950,70	27 481,56	21 950,68	**314 482,38**
88	GENTRA	95400489	489	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	11 738,40	11 913,60	13 315,20	13 315,20	13 753,20	13 315,20	13 315,20	4 642,80	12 351,60	12 789,60	12 351,60	7 446,00	**140 247,60**
89	GENTRA	95130906	906	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	1 102,40	18 333,76	23 727,04	23 727,04	23 727,04	23 727,04	23 727,04	23 727,04	23 727,04	23 727,04	23 727,04	23 727,04	**256 706,56**
90	GENTRA	95328604	8604	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	12 653,80	29 560,45	35 950,20	35 782,60	36 243,50	35 635,95	35 635,95	28 638,65	35 552,15	35 908,30	35 258,85	31 655,45	**388 475,85**
91	GENTRA	95328606	8606	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	4 085,36	4 470,08	4 506,72	4 470,08	4 488,40	4 616,64	4 470,08	4 268,56	4 488,40	4 470,08	4 580,00	4 122,00	**53 036,40**
92	GENTRA	95328607	8607	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	2 629,96	3 020,90	3 038,67	3 038,67	3 020,90	3 038,67	3 020,90	2 914,28	3 020,90	3 038,67	3 038,67	2 914,28	**35 735,47**
93	GENTRA	42396541	6541	HARNESS OF WIRES IN DOOR ASSEMBLY	2 205,92	2 584,00	2 845,12	2 817,92	2 877,76	2 823,36	2 796,16	1 844,16	2 788,00	2 834,24	2 768,96	2 211,36	**31 396,96**
94	GENTRA	94515917	5917	HARNESS OF WIRES IN DOOR ASSEMBLY	1 613,20	1 853,00	1 863,90	1 863,90	1 853,00	1 863,90	1 853,00	1 787,60	1 853,00	1 863,90	1 863,90	1 787,60	**21 919,90**
95	GENTRA	95371196	1196	HARNESS OF WIRES IN DOOR ASSEMBLY	1 528,48	8 155,00	10 130,84	10 130,84	10 130,84	10 130,84	10 130,84	10 130,84	10 130,84	10 130,84	10 130,84	10 130,84	**110 991,88**
96	GENTRA	95371198	1198	HARNESS OF WIRES IN DOOR ASSEMBLY	8 824,53	10 381,80	11 659,56	11 513,15	11 819,28	11 539,77	11 433,29	6 841,34	11 380,05	11 593,01	11 273,57	8 638,19	**126 897,54**
97	GENTRA	95400457	457	HARNESS OF WIRES IN DOOR ASSEMBLY	7 164,99	26 689,32	33 361,65	33 275,97	33 511,59	33 211,71	33 211,71	29 634,57	33 158,16	33 340,23	33 008,22	31 166,10	**360 734,22**
98	GENTRA	96418006	VG	HARNESS OF WIRES IN DOOR ASSEMBLY	16 844,47	19 731,50	21 725,42	21 517,72	21 974,66	21 559,26	21 351,56	14 082,06	21 289,25	21 642,34	21 143,86	16 886,01	**239 748,11**
99	GENTRA	96551298	6J	HARNESS OF WIRES IN DOOR ASSEMBLY	2 047,14	7 625,52	9 531,90	9 507,42	9 574,74	9 489,06	9 489,06	8 467,02	9 473,76	9 525,78	9 430,92	8 904,60	**103 066,92**
100	GENTRA	96551379	5D	HARNESS OF WIRES IN DOOR ASSEMBLY	1 216,80	3 398,85	4 132,44	4 119,57	4 146,48	4 121,91	4 111,38	3 701,88	4 107,87	4 127,76	4 098,51	3 859,83	**45 143,28**
101	GENTRA	96551392	7A	HARNESS OF WIRES IN DOOR ASSEMBLY	1 835,12	5 150,11	6 195,56	6 173,23	6 207,74	6 177,29	6 159,02	5 562,20	6 173,23	6 197,59	6 159,02	5 803,77	**67 793,88**
102	GENTRA	96551393	7J	HARNESS OF WIRES IN DOOR ASSEMBLY	446,08	1 210,32	1 574,40	1 574,40	1 590,80	1 574,40	1 574,40	1 390,72	1 541,60	1 558,00	1 541,60	1 443,20	**17 019,92**
103	GENTRA	96613783	KK	HARNESS OF WIRES IN DOOR ASSEMBLY	663,65	11 037,01	14 283,79	14 283,79	14 283,79	14 283,79	14 283,79	14 283,79	14 283,79	14 283,79	14 283,79	14 283,79	**154 538,56**
104	GENTRA	96613933	WG	HARNESS OF WIRES IN DOOR ASSEMBLY	453,70	7 545,38	9 765,02	9 765,02	9 765,02	9 765,02	9 765,02	9 765,02	9 765,02	9 765,02	9 765,02	9 765,02	**105 649,28**
105	GENTRA	96613937	3937	HARNESS OF WIRES IN DOOR ASSEMBLY	1 215,08	1 395,70	1 403,91	1 403,91	1 395,70	1 403,91	1 395,70	1 346,44	1 395,70	1 403,91	1 403,91	1 346,44	**16 510,31**
106	GENTRA	96613939	WN	HARNESS OF WIRES IN DOOR ASSEMBLY	5 673,22	11 358,30	13 459,32	13 383,86	13 548,50	13 404,44	13 342,70	10 982,86	13 322,12	13 431,88	13 260,38	11 902,10	**147 064,68**
107	GENTRA	96613942	HD	HARNESS OF WIRES IN DOOR ASSEMBLY	10 296,00	28 764,45	34 966,80	34 862,85	35 080,65	34 882,65	34 788,60	31 323,60	34 753,95	34 922,25	34 684,65	32 655,15	**381 981,60**
108	GENTRA	96613976	L4	HARNESS OF WIRES IN DOOR ASSEMBLY	3 401,36	18 147,50	22 544,38	22 544,38	22 544,38	22 544,38	22 544,38	22 544,38	22 544,38	22 544,38	22 544,38	22 544,38	**246 992,66**
109	GENTRA	96813093	TE	HARNESS OF WIRES IN DOOR ASSEMBLY	3 588,00	10 022,25	12 185,40	12 147,45	12 226,80	12 154,35	12 123,30	10 915,80	12 112,95	12 171,60	12 085,35	11 381,55	**133 114,80**
110	SPARK	42358054	8054	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL				3 368,79	3 618,33	1 746,78	1 746,78	998,16	4 741,26	3 368,79	3 368,79	3 368,79	**26 326,47**
111	SPARK	42358065	8065	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL				10 410,96	10 658,84	6 444,88	6 444,88	5 577,30	11 774,30	10 410,96	10 534,90	10 410,96	**82 667,98**
112	SPARK	42358067	8067	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL				7 479,36	7 479,36	7 479,36	7 241,92	6 292,16	8 785,28	7 241,92	7 479,36	7 241,92	**66 720,64**
113	SPARK	95397552	5941	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	10 184,80	40 036,80	41 880,60	41 880,60	41 880,60	41 880,60	41 880,60	18 613,60	41 880,60	41 880,60	41 880,60	40 036,80	**443 916,80**
114	SPARK	95397652	5995	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	13 018,46	91 695,24	98 568,34	98 568,34	98 568,34	98 568,34	98 568,34	51 426,96	94 282,76	94 282,76	92 584,70	91 695,24	**1 021 827,82**
115	SPARK	95287984	6001	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL					54 644,46	56 787,38	61 155,64	26 209,56	61 155,64	61 155,64	61 155,64	54 644,46	**436 908,42**
116	SPARK	95288111	6551	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	10 623,80	59 528,40	59 528,40	59 528,40	59 528,40	59 528,40	63 303,80	27 920,40	68 835,20	68 835,20	68 835,20	59 528,40	**665 524,00**
117	SPARK	95340481	8029	HARNESS IN THE ENGINE ASSEMBLY	12 481,15	69 935,70	69 935,70	87 780,65	88 193,25	83 242,05	87 471,20	43 735,60	102 324,80	98 611,40	98 817,70	87 677,50	**930 206,70**
118	SPARK	95399999	2394	HARNESS IN THE ENGINE ASSEMBLY	13 519,17	95 221,98	102 359,43	102 359,43	158 031,54	160 214,76	164 665,17	80 107,38	160 214,76	160 214,76	158 451,39	150 894,09	**1 506 253,86**
119	SPARK	95400002	2397	HARNESS IN THE ENGINE ASSEMBLY	11 965,40	47 036,40	49 202,55	49 202,55	49 202,55	49 202,55	49 202,55	21 867,80	49 202,55	49 202,55	49 202,55	47 036,40	**521 526,40**
120	SPARK	42357876	7876	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY				3 643,92	3 913,84	1 889,44	1 889,44	1 079,68	5 128,48	3 643,92	3 643,92	3 643,92	**28 476,56**
121	SPARK	42357892	7892	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY				10 723,44	10 978,76	6 638,32	6 638,32	5 744,70	12 127,70	10 723,44	10 851,10	10 723,44	**85 149,22**
122	SPARK	42357897	7897	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY				6 758,64	6 758,64	6 758,64	6 544,08	5 685,84	7 938,72	6 544,08	6 758,64	6 544,08	**60 291,36**
123	SPARK	42357975	7975	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	13 408,01	75 129,18	75 129,18	75 129,18	75 129,18	75 129,18	79 894,01	35 237,58	86 875,04	86 875,04	86 875,04	75 129,18	**839 939,80**
124	SPARK	95305591	9677	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	8 273,12	32 521,92	34 019,64	34 019,64	34 019,64	34 019,64	34 019,64	15 119,84	34 019,64	34 019,64	34 019,64	32 521,92	**360 593,92**
125	SPARK	95305600	6087	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY					46 323,81	48 140,43	51 843,54	22 218,66	51 843,54	51 843,54	51 843,54	46 323,81	**370 380,87**
126	SPARK	95305631	6106	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	9 228,52	65 000,88	69 873,08	69 873,08	69 873,08	69 873,08	69 873,08	36 455,52	66 835,12	66 835,12	65 631,40	65 000,88	**724 352,84**
127	SPARK	42358043	8043	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS				8 148,80	8 445,12	4 889,28	4 889,28	3 926,24	9 926,72	8 148,80	8 222,88	8 148,80	**64 745,92**
128	SPARK	42358049	8049	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS				4 478,04	4 478,04	4 478,04	4 335,88	3 767,24	5 259,92	4 335,88	4 478,04	4 335,88	**39 946,96**
129	SPARK	95399880	6538	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	2 539,24	9 981,84	10 441,53	10 441,53	10 441,53	10 441,53	10 441,53	4 640,68	10 441,53	10 441,53	10 441,53	9 981,84	**110 675,84**
130	SPARK	95399996	6589	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	7 005,11	49 340,34	53 038,69	53 038,69	81 885,82	83 017,08	85 323,11	41 508,54	83 017,08	83 017,08	82 103,37	78 187,47	**780 482,38**
131	SPARK	95309684	6914	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	5 812,84	32 571,12	32 571,12	32 571,12	32 571,12	32 571,12	34 636,84	15 276,72	37 663,36	37 663,36	37 663,36	32 571,12	**364 143,20**
132	SPARK	94526948	6948	HARNESS OF WIRES IN DOOR ASSEMBLY				478,17	478,17	478,17	462,99	402,27	561,66	462,99	478,17	462,99	**4 265,58**
133	SPARK	95314738	6950	HARNESS OF WIRES IN DOOR ASSEMBLY				115,83	124,41	60,06	60,06	34,32	163,02	115,83	115,83	115,83	**905,19**
134	SPARK	95314754	6677	HARNESS OF WIRES IN DOOR ASSEMBLY				465,36	4 143,92	4 105,14	4 398,76	2 011,02	4 636,98	4 576,04	4 581,58	4 132,84	**33 051,64**
135	SPARK	95314714	6678	HARNESS OF WIRES IN DOOR ASSEMBLY	751,87	5 295,78	5 692,73	5 692,73	5 692,73	5 692,73	5 692,73	2 970,12	5 445,22	5 445,22	5 347,15	5 295,78	**59 014,79**
136	SPARK	95314724	6686	HARNESS OF WIRES IN DOOR ASSEMBLY				191,70	4 906,10	4 991,30	5 367,60	2 314,60	5 538,00	5 459,90	5 459,90	4 891,90	**39 121,00**
137	SPARK	95314757	6688	HARNESS OF WIRES IN DOOR ASSEMBLY	871,01	6 134,94	6 594,79	7 049,23	7 060,05	6 876,11	6 876,11	3 684,21	6 822,01	6 762,50	6 654,30	6 589,38	**71 974,64**
138	SPARK	95054858	6704	HARNESS OF WIRES IN DOOR ASSEMBLY	2 992,96	17 055,36	17 852,48	19 153,44	24 169,28	24 003,84	24 710,72	11 956,80	25 395,04	25 124,32	24 981,44	23 334,56	**240 730,24**
139	SPARK	95280027	6718	HARNESS OF WIRES IN DOOR ASSEMBLY	602,14	4 241,16	4 559,06	4 660,04	7 143,40	7 188,28	7 386,50	3 597,88	7 278,04	7 236,90	7 154,62	6 818,02	**67 866,04**
140	SPARK	95280028	6719	HARNESS OF WIRES IN DOOR ASSEMBLY	602,14	4 241,16	4 559,06	4 660,04	7 143,40	7 188,28	7 386,50	3 597,88	7 278,04	7 236,90	7 154,62	6 818,02	**67 866,04**
141	SPARK	95314721	6958	HARNESS OF WIRES IN DOOR ASSEMBLY	966,79	5 417,22	5 417,22	5 920,59	5 920,59	5 920,59	6 248,18	2 964,29	6 863,41	6 759,54	6 767,53	5 912,60	**65 078,55**
142	SPARK	95314722	6978	HARNESS OF WIRES IN DOOR ASSEMBLY	964,37	5 403,66	5 403,66	5 403,66	5 403,66	5 403,66	5 746,37	2 534,46	6 248,48	6 248,48	6 248,48	5 403,66	**60 412,60**
143	SPARK	95280031	7013	HARNESS OF WIRES IN DOOR ASSEMBLY	273,46	1 532,28	1 532,28	1 864,50	1 869,02	1 792,18	1 884,84	940,16	2 156,04	2 101,80	2 106,32	1 862,24	**19 915,12**
144	SPARK	95280032	7017	HARNESS OF WIRES IN DOOR ASSEMBLY	273,46	1 532,28	1 532,28	1 864,50	1 869,02	1 792,18	1 884,84	940,16	2 156,04	2 101,80	2 106,32	1 862,24	**19 915,12**
145	SPARK	95958554	92	HARNESS OF WIRES IN DOOR ASSEMBLY	76,23	427,14	427,14	536,13	538,65	508,41	534,24	267,12	624,96	602,28	603,54	535,50	**5 681,34**
146	SPARK	95400219	219	HARNESS OF WIRES IN DOOR ASSEMBLY	174,51	1 001,70	1 068,48	1 068,48	1 486,17	1 502,55	1 535,94	734,58	1 502,55	1 502,55	1 489,32	1 419,39	**14 486,22**
147	COBALT	52044881	4881	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	7 140,21	46 179,54	46 179,54	46 179,54	56 008,92	46 179,54	46 179,54	46 179,54	46 179,54	46 179,54	46 179,54	46 179,54	**524 944,53**
148	COBALT	52044883	4883	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	8 500,80	100 900,80	71 517,60	71 517,60	71 517,60	71 517,60	71 517,60	71 517,60	71 517,60	71 517,60	71 517,60	71 517,60	**824 577,60**
149	COBALT	52044904	4904	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	5 340,60	27 864,00	27 864,00	27 864,00	27 864,00	27 864,00	27 864,00	27 864,00	27 864,00	27 864,00	27 864,00	27 864,00	**311 844,60**

№	Model	Detail number	Code	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
150	COBALT	52044910	4910	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	6 573,18	23 515,32	23 515,32	23 515,32	33 328,80	23 515,32	23 515,32	23 515,32	23 515,32	23 515,32	23 515,32	23 515,32	**275 055,18**
151	COBALT	52072747	2747	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	191,72	95,86	95,86	95,86					95,86		95,86	19 363,72	**20 034,74**
152	COBALT	52072751	2751	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL												14 218,36	**14 218,36**
153	COBALT	52072759	2759	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL												12 754,70	**12 754,70**
154	COBALT	52072784	2784	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL												3 591,22	**3 591,22**
155	COBALT	52089501	9501	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL		1 100,77	1 100,77	1 100,77	1 100,77	1 100,77	1 100,77	1 100,77	1 100,77	1 100,77	1 100,77	3 202,24	**14 209,94**
156	COBALT	52063908	3908	HARNESS IN THE ENGINE ASSEMBLY	5 991,96	31 262,40	31 262,40	31 262,40	31 262,40	31 262,40	31 262,40	31 262,40	31 262,40	31 262,40	31 262,40	31 262,40	**349 878,36**
157	COBALT	52063911	3911	HARNESS IN THE ENGINE ASSEMBLY	15 607,70	145 977,90	116 782,32	116 782,32	126 514,18	116 782,32	116 782,32	116 782,32	116 782,32	116 782,32	116 782,32	116 782,32	**1 339 140,66**
158	COBALT	52063913	3913	HARNESS IN THE ENGINE ASSEMBLY	6 930,31	24 792,94	24 792,94	24 792,94	35 139,60	24 792,94	24 792,94	24 792,94	24 792,94	24 792,94	24 792,94	24 792,94	**289 999,31**
159	COBALT	52063907	3907	HARNESS IN THE ENGINE ASSEMBLY	184,32	92,16	92,16	92,16					92,16		92,16	18 616,32	**19 261,44**
160	COBALT	52063910	3910	HARNESS IN THE ENGINE ASSEMBLY												18 032,70	**18 032,70**
161	COBALT	52063912	3912	HARNESS IN THE ENGINE ASSEMBLY		1 132,89	1 132,89	1 132,89	1 132,89	1 132,89	1 132,89	1 132,89	1 132,89	1 132,89	1 132,89	16 890,36	**28 219,26**
162	COBALT	52075546	5546	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	9 855,96	51 422,40	51 422,40	51 422,40	51 422,40	51 422,40	51 422,40	51 422,40	51 422,40	51 422,40	51 422,40	51 422,40	**575 502,36**
163	COBALT	52075585	5585	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	33 272,40	311 194,80	248 955,84	248 955,84	269 702,16	248 955,84	248 955,84	248 955,84	248 955,84	248 955,84	248 955,84	248 955,84	**2 854 771,92**
164	COBALT	52075586	5586	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	14 017,53	50 147,22	50 147,22	50 147,22	71 074,80	50 147,22	50 147,22	50 147,22	50 147,22	50 147,22	50 147,22	50 147,22	**586 564,53**
165	COBALT	52096526	6526	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY		2 246,64	2 246,64	2 246,64	2 246,64	2 246,64	2 246,64	2 246,64	2 246,64	2 246,64	2 246,64	6 535,68	**29 002,08**
166	COBALT	52096568	6568	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY												7 157,28	**7 157,28**
167	COBALT	52096569	6569	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	396,94	198,47	198,47	198,47					198,47		198,47	69 662,97	**71 052,26**
168	COBALT	52096593	6593	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY												26 607,98	**26 607,98**
169	COBALT	52097088	7088	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	9 606,26	73 501,84	60 826,36	60 826,36	69 276,68	60 826,36	60 826,36	60 826,36	60 826,36	60 826,36	60 826,36	60 826,36	**699 822,02**
170	COBALT	52097090	7090	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	2 342,55	12 222,00	12 222,00	12 222,00	12 222,00	12 222,00	12 222,00	12 222,00	12 222,00	12 222,00	12 222,00	12 222,00	**136 784,55**
171	COBALT	52097098	7098	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS		469,92	469,92	469,92	469,92	469,92	469,92	469,92	469,92	469,92	469,92	1 367,04	**6 066,24**
172	COBALT	52097099	7099	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	73,70	36,85	36,85	36,85					36,85		36,85	7 443,70	**7 701,65**
173	COBALT	52097101	7101	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS												12 780,42	**12 780,42**
174	COBALT	52027968	7968	HARNESS OF WIRES IN DOOR ASSEMBLY	4 106,64	31 609,20	26 190,48	26 190,48	29 802,96	26 190,48	26 190,48	26 190,48	26 190,48	26 190,48	26 190,48	26 548,32	**301 590,96**
175	COBALT	52027969	7969	HARNESS OF WIRES IN DOOR ASSEMBLY	3 139,56	23 979,52	19 870,96	19 870,96	22 597,08	19 858,04	19 858,04	19 858,04	19 870,96	19 858,04	19 870,96	26 860,68	**235 492,84**
176	COBALT	52027972	7972	HARNESS OF WIRES IN DOOR ASSEMBLY	483,69	2 523,60	2 523,60	2 523,60	2 523,60	2 523,60	2 523,60	2 523,60	2 523,60	2 523,60	2 523,60	2 523,60	**28 243,29**
177	COBALT	52027973	7973	HARNESS OF WIRES IN DOOR ASSEMBLY	471,96	2 462,40	2 462,40	2 462,40	2 462,40	2 462,40	2 462,40	2 462,40	2 462,40	2 462,40	2 462,40	2 462,40	**27 558,36**
178	COBALT	52027983	7983	HARNESS OF WIRES IN DOOR ASSEMBLY	410,55	2 142,00	2 142,00	2 142,00	2 142,00	2 142,00	2 142,00	2 142,00	2 142,00	2 142,00	2 142,00	2 142,00	**23 972,55**
179	COBALT	52027984	7984	HARNESS OF WIRES IN DOOR ASSEMBLY	410,55	2 142,00	2 142,00	2 142,00	2 142,00	2 142,00	2 142,00	2 142,00	2 142,00	2 142,00	2 142,00	2 142,00	**23 972,55**
180	COBALT	52027985	7985	HARNESS OF WIRES IN DOOR ASSEMBLY	2 385,90	18 364,50	15 216,30	15 216,30	17 315,10	15 216,30	15 216,30	15 216,30	15 216,30	15 216,30	15 216,30	15 424,20	**175 220,10**
181	COBALT	52027986	7986	HARNESS OF WIRES IN DOOR ASSEMBLY	2 402,77	18 494,35	15 323,89	15 323,89	17 437,53	15 323,89	15 323,89	15 323,89	15 323,89	15 323,89	15 323,89	15 533,26	**176 459,03**
182	COBALT	52027987	7987	HARNESS OF WIRES IN DOOR ASSEMBLY	13,00	6,50	6,50	6,50					6,50		6,50	3 380,00	**3 425,50**
183	COBALT	52027988	7988	HARNESS OF WIRES IN DOOR ASSEMBLY	13,00	6,50	6,50	6,50					6,50		6,50	3 380,00	**3 425,50**
184	COBALT	52036423	6423	HARNESS OF WIRES IN DOOR ASSEMBLY	895,44	6 359,92	5 447,26	5 447,26	6 052,83	5 444,39	5 444,39	5 444,39	5 447,26	5 444,39	5 447,26	6 999,93	**63 874,72**
185	COBALT	52040261	261	HARNESS OF WIRES IN DOOR ASSEMBLY	28,22	14,11	14,11	14,11					14,11		14,11	7 337,20	**7 435,97**
186	COBALT	94760728	728	HARNESS OF WIRES IN DOOR ASSEMBLY	1 113,84	7 911,12	6 775,86	6 775,86	7 529,13	6 772,29	6 772,29	6 772,29	6 775,86	6 772,29	6 775,86	8 707,23	**79 453,92**
187	COBALT	94733736	3736	HARNESS OF WIRES IN DOOR ASSEMBLY	1 098,24	7 800,32	6 680,96	6 680,96	7 423,68	6 677,44	6 677,44	6 677,44	6 680,96	6 677,44	6 680,96	8 585,28	**78 341,12**
188	AVEO	42438097	8097	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						106 405,89	106 405,89	67 629,06	116 472,27	116 472,27	116 472,27	114 983,58	**744 841,23**
189	AVEO	42438098	8098	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						76 901,91	81 417,12	45 582,12	83 567,22	83 567,22	83 567,22	83 567,22	**538 170,03**
190	AVEO	42438101	8101	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						90 257,31	90 257,31	59 470,24	97 761,22	97 761,22	97 761,22	98 532,65	**631 801,17**
191	AVEO	42438139	8139	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						2 744,35	2 665,94	2 430,71	2 744,35	3 685,27	2 665,94	2 117,07	**19 053,63**
192	AVEO	42438140	8140	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						3 167,60	3 721,93	2 534,08	3 721,93	4 434,64	3 167,60	2 534,08	**23 281,86**
193	AVEO	42438143	8143	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						10 094,50	14 675,85	12 346,35	8 230,90	20 577,25	20 577,25	16 384,15	**102 886,25**
194	AVEO	42438144	8144	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						4 705,80	6 431,26	5 803,82	6 352,83	7 293,99	6 588,12	5 960,68	**43 136,50**
195	AVEO	42438145	8145	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						16 498,24	30 499,04	24 293,28	32 239,68	32 315,36	32 693,76	23 839,20	**192 378,56**
196	AVEO	42438157	8157	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						27 614,09	29 489,52	13 710,04	30 847,59	30 847,59	30 847,59	30 847,59	**194 204,01**
197	AVEO	42438125	8125	HARNESS IN THE ENGINE ASSEMBLY						55 497,86	73 796,69	45 790,03	77 576,73	77 662,64	78 092,19	68 040,72	**476 456,86**
198	AVEO	42438127	8127	HARNESS IN THE ENGINE ASSEMBLY						265 563,29	270 689,30	179 140,56	285 797,54	301 175,57	300 006,48	293 531,52	**1 895 904,26**
199	AVEO	42438128	8128	HARNESS IN THE ENGINE ASSEMBLY						108 654,99	117 176,95	68 731,46	119 770,59	121 808,45	119 492,70	118 010,62	**773 645,76**
200	AVEO	42438107	8107	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						4 992,00	5 391,36	4 193,28	5 457,92	6 855,68	4 925,44	3 860,48	**35 676,16**
201	AVEO	42438109	8109	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						12 487,58	17 652,60	15 233,54	12 226,06	23 406,04	22 817,62	18 764,06	**122 587,50**
202	AVEO	42438113	8113	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						5 506,62	9 833,25	9 102,78	9 777,06	9 720,87	10 001,82	7 922,79	**61 865,19**
203	AVEO	42438115	8115	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						6 125,02	11 541,36	8 048,58	12 756,24	12 857,48	12 857,48	8 807,88	**72 994,04**
204	AVEO	42438116	8116	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						109 935,54	112 626,27	67 908,90	119 972,39	119 972,39	119 972,39	119 075,48	**769 463,36**
205	AVEO	42438118	8118	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						53 436,24	53 436,24	35 208,96	57 878,88	57 878,88	57 878,88	58 335,60	**374 053,68**
206	AVEO	42438124	8124	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						11 417,98	12 193,44	5 668,88	12 754,98	12 754,98	12 754,98	12 754,98	**80 300,22**
207	AVEO	42438094	8094	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS						218 532,60	222 098,40	137 990,80	237 889,80	237 889,80	237 889,80	237 267,20	**1 529 558,40**
208	AVEO	42438129	8129	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS						21 631,82	23 100,96	10 739,92	24 164,82	24 164,82	24 164,82	24 164,82	**152 131,98**
209	AVEO	42438131	8131	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS						12 589,50	23 273,25	18 537,75	24 601,50	24 659,25	24 948,00	18 191,25	**146 800,50**
210	AVEO	42438132	8132	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS						15 361,50	20 270,25	17 094,00	15 477,00	26 622,75	24 428,25	19 981,50	**139 235,25**
211	AVEO	42438133	8133	HARNESS OF WIRES IN DOOR ASSEMBLY						45 675,63	46 420,92	28 841,54	49 721,49	49 721,49	49 721,49	49 591,36	**319 693,92**
212	AVEO	42438135	8135	HARNESS OF WIRES IN DOOR ASSEMBLY						12 842,60	21 132,20	17 395,60	19 248,20	24 649,00	24 523,40	18 902,80	**138 693,80**
213	AVEO	42438136	8136	HARNESS OF WIRES IN DOOR ASSEMBLY						2 435,25	2 630,07	2 045,61	2 662,54	3 344,41	2 402,78	1 883,26	**17 403,92**
214	AVEO	94536289	6289	HARNESS OF WIRES IN DOOR ASSEMBLY						1 013,80	1 265,40	686,35	1 348,65	1 352,35	1 352,35	1 204,35	**8 223,25**
215	AVEO	94536290	6290	HARNESS OF WIRES IN DOOR ASSEMBLY						9 119,26	9 606,69	6 669,77	9 748,60	10 809,84	10 754,31	10 439,64	**67 148,11**
216	AVEO	94536292	6292	HARNESS OF WIRES IN DOOR ASSEMBLY						533,12	952,00	881,28	946,56	941,12	968,32	767,04	**5 989,44**
217	AVEO	94536295	6295	HARNESS OF WIRES IN DOOR ASSEMBLY						17 006,58	17 449,56	10 612,26	18 560,22	18 695,04	18 508,86	18 271,32	**119 103,84**
218	AVEO	94536296	6296	HARNESS OF WIRES IN DOOR ASSEMBLY						1 189,16	1 484,28	805,07	1 581,93	1 586,27	1 586,27	1 412,67	**9 645,65**
219	AVEO	94536297	6297	HARNESS OF WIRES IN DOOR ASSEMBLY						12 030,92	12 673,98	8 799,34	12 861,20	14 261,28	14 188,02	13 772,88	**88 587,62**
220	AVEO	94536301	6301	HARNESS OF WIRES IN DOOR ASSEMBLY						547,82	978,25	905,58	972,66	967,07	995,02	788,19	**6 154,59**
221	AVEO	94536304	6304	HARNESS OF WIRES IN DOOR ASSEMBLY						24 900,60	25 549,20	15 538,20	27 175,40	27 372,80	27 100,20	26 752,40	**174 388,80**
222	AVEO	94536320	6320	HARNESS OF WIRES IN DOOR ASSEMBLY						7 492,04	8 060,38	5 129,19	8 437,18	8 741,76	8 689,95	8 368,10	**54 918,60**
223	AVEO	94536316	6316	HARNESS OF WIRES IN DOOR ASSEMBLY						419,25	752,50	696,60	748,20	743,90	765,40	606,30	**4 732,15**
224	AVEO	94536317	6317	HARNESS OF WIRES IN DOOR ASSEMBLY						34 249,95	35 482,50	22 688,05	37 109,30	38 711,20	38 395,80	37 665,40	**244 302,20**
225	AVEO	94536318	6318	HARNESS OF WIRES IN DOOR ASSEMBLY						8 232,96	8 409,60	5 088,00	8 985,60	8 985,60	8 985,60	8 964,48	**57 651,84**

№	Model	Detail number	Code	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
226	AVEO	94536319	6319	HARNESS OF WIRES IN DOOR ASSEMBLY						2 163,48	3 370,38	2 757,99	3 102,18	3 969,36	3 821,85	2 950,20	**22 135,44**
227	AVEO	94536322	6322	HARNESS OF WIRES IN DOOR ASSEMBLY						17 226,92	18 533,74	11 793,87	19 400,14	20 100,48	19 981,35	19 241,30	**126 277,80**
228	HVAC	52420919D	0919D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						11 743,76						23 487,52	**35 231,28**
229	HVAC	52425267D	5267D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						3 199,23						6 395,57	**9 594,80**
230	HVAC	52420920D	0920D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						11 186,25						22 372,50	**33 558,75**
231	HVAC	52425268D	5268D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						3 782,80						7 561,68	**11 344,48**
232	HVAC	52421766D	1766D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						1 887,64						3 775,28	**5 662,92**
233	HVAC	52421767D	1767D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						12 981,44						25 964,01	**38 945,45**
234	HVAC	52425270D	5270D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						2 588,75						5 177,50	**7 766,25**
235	HVAC	52425271D	5271D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						3 364,76						6 725,25	**10 090,01**
236	HVAC	52436233	6233	HARNESS FOR VENTILATION AND AIR-CONDITIONING						2 043,76						4 083,19	**6 126,95**
237	HVAC	619638	9638	HARNESS FOR VENTILATION AND AIR-CONDITIONING							384,79			1 535,94	1 535,94	1 535,94	**4 992,61**
238	HVAC	619726	9726	HARNESS FOR VENTILATION AND AIR-CONDITIONING							1 168,65			4 674,60	4 674,60	4 674,60	**15 192,45**
239	HVAC	619639	9639	HARNESS FOR VENTILATION AND AIR-CONDITIONING							577,53			2 303,91	2 303,91	2 303,91	**7 489,26**
240	HVAC	619640	9640	HARNESS FOR VENTILATION AND AIR-CONDITIONING							705,87			2 815,89	2 815,89	2 815,89	**9 153,54**
Total				NEXIA	813 000,80	813 000,80	813 000,80	813 000,80	813 000,80								**4 065 004,00**
				MATIZ	90 441,40	144 320,77	145 802,49	152 426,36	147 361,73	150 177,71	156 629,36	80 709,23	164 221,77	156 677,96	155 144,24	140 222,92	**1 684 135,94**
				DAMAS	76 074,31	146 496,79	152 746,30	152 308,83	152 187,95	158 994,63	147 793,63	77 812,63	159 192,99	159 055,07	158 873,75	147 733,19	**1 689 270,07**
				GENTRA	355 196,75	955 654,33	1 159 470,55	1 155 890,21	1 163 894,65	1 156 259,75	1 153 197,23	1 028 139,82	1 151 868,26	1 158 008,82	1 149 017,84	1 076 557,73	**12 663 155,94**
				SPARK	126 608,56	720 282,48	751 187,44	828 529,56	1 034 572,82	1 020 444,36	1 052 186,01	512 360,03	1 096 943,49	1 081 033,06	1 076 092,41	1 001 101,85	**10 301 342,07**
				COBALT	142 999,50	1 028 170,76	875 664,32	875 664,32	977 712,07	875 190,99	875 190,99	875 190,99	875 664,32	875 190,99	875 664,32	1 135 738,73	**10 288 042,30**
				AVEO						1 437 201,57	1 553 395,83	998 523,44	1 620 649,55	1 689 337,38	1 677 312,79	1 609 056,81	**10 585 477,37**
				HVAC						52 778,39	2 836,84			11 330,34	11 330,34	116 872,84	**195 148,75**
Total					**1 604 321,32**	**3 807 925,93**	**3 897 871,90**	**3 977 820,08**	**4 288 730,02**	**4 851 047,40**	**4 941 229,89**	**3 572 736,14**	**5 068 540,38**	**5 130 633,62**	**5 103 435,69**	**5 227 284,07**	**51 471 576,44**

General manager
Department of Finance _____ Sotvoldiev Z.M.

Manager of PED: _____ Artikov Sh.M.

The plan for the sale of finished products (pcs)

№	Model	Detail number	Code	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
1	NEXIA	94558209	8209	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	512	512	512	512	512								2 560
2	NEXIA	94558210	8210	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	768	768	768	768	768								3 840
3	NEXIA	94558211	8211	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1152	1152	1152	1152	1152								5 760
4	NEXIA	94558212	8212	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	768	768	768	768	768								3 840
5	NEXIA	96914233	BB	HARNESS IN THE ENGINE ASSEMBLY	640	640	640	640	640								3 200
6	NEXIA	96914234	DD	HARNESS IN THE ENGINE ASSEMBLY	640	640	640	640	640								3 200
7	NEXIA	96917318	AL	HARNESS IN THE ENGINE ASSEMBLY	1920	1920	1920	1920	1920								9 600
8	NEXIA	95187020	NF	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	1280	1280	1280	1280	1280								6 400
9	NEXIA	95940376	NE	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	1920	1920	1920	1920	1920								9 600
10	NEXIA	95226641	T1	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD	1280	1280	1280	1280	1280								6 400
11	NEXIA	95226644	T4	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD	1600	1600	1600	1600	1600								8 000
12	NEXIA	95226646	T6	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD	320	320	320	320	320								1 600
13	NEXIA	96914518	RW	HARNESS OF WIRES IN DOOR ASSEMBLY	3200	3200	3200	3200	3200								16 000
14	NEXIA	90239286	L	HARNESS OF WIRES IN DOOR ASSEMBLY	3200	3200	3200	3200	3200								16 000
15	NEXIA	90239287	R	HARNESS OF WIRES IN DOOR ASSEMBLY	3200	3200	3200	3200	3200								16 000
16	NEXIA	95940373	KL	HARNESS OF WIRES IN DOOR ASSEMBLY	1920	1920	1920	1920	1920								9 600
17	NEXIA	95940374	LR	HARNESS OF WIRES IN DOOR ASSEMBLY	1920	1920	1920	1920	1920								9 600
18	NEXIA	95940375	SR	HARNESS OF WIRES IN DOOR ASSEMBLY	2560	2560	2560	2560	2560								12 800
19	NEXIA	96238825	BAT	HARNESS OF WIRES IN DOOR ASSEMBLY	3200	3200	3200	3200	3200								16 000
20	NEXIA	96914433	BZ	HARNESS OF WIRES IN DOOR ASSEMBLY	3840	3840	3840	3840	3840								19 200
21	NEXIA	96914460	CTR	HARNESS OF WIRES IN DOOR ASSEMBLY	3200	3200	3200	3200	3200								16 000
22	MATIZ	94812168	UMV	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	8												8
23	MATIZ	94812169	UEE	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	35	33	33	41	33	33	39	25	39	33	33	23	400
24	MATIZ	95953764	UFC	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	105	98	111	131	98	96	119	75	137	92	93	70	1 225
25	MATIZ	95953765	UFD	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	50	30	30	42	30	30	42	30	42	30	30	17	403
26	MATIZ	95953766	UED	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	35	31	31	34	30	30	33	30	33	30	30	15	362
27	MATIZ	95953767	UMS	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	4												4
28	MATIZ	96914187	KCD	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	134	356	356	356	356	356	366	190	406	406	394	374	4 050
29	MATIZ	96914193	KFC	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	258	440	440	450	460	480	480	200	480	480	480	450	5 098
30	MATIZ	96914196	KZJ	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	32	38	38	38	38	38	38	38	38	38	38	38	450
31	MATIZ	95189689	UCN	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	70	64	64	75	63	63	72	55	72	63	63	38	762
32	MATIZ	95297509	UCF	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	45	45	45	59	45	40	54	35	55	40	40	38	541
33	MATIZ	95297510	UCI	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	110	83	96	114	83	86	107	70	124	82	83	49	1 087
34	MATIZ	95297511	GEZ	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	32	38	38	38	38	38	38	38	38	38	38	38	450
35	MATIZ	95297512	UKA	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	12												12
36	MATIZ	95297513	SGG	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	258	440	440	450	460	480	480	200	480	480	480	450	5 098
37	MATIZ	95925417	GED	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	134	356	356	356	356	356	366	190	406	406	394	374	4 050
38	MATIZ	95074350	AKA	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD	85	63	63	83	63	63	81	55	81	63	63	40	803
39	MATIZ	95074351	AKB	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD	140	129	142	165	128	126	152	105	170	122	123	85	1 587
40	MATIZ	95074355	AKF	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD	166	394	394	394	394	394	404	228	444	444	432	412	4 500
41	MATIZ	95297515	UCJ	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD	8												8
42	MATIZ	95297516	UCK	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD	4												4
43	MATIZ	95297517	KAD	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD	258	440	440	450	460	480	480	200	480	480	480	450	5 098
44	MATIZ	95297505	DAF	HARNESS OF WIRES IN DOOR ASSEMBLY	187	166	179	211	166	164	199	143	217	160	161	125	2 078
45	MATIZ	95297506	DBN	HARNESS OF WIRES IN DOOR ASSEMBLY	187	166	179	211	166	164	199	143	217	160	161	125	2 078
46	MATIZ	95297507	DAT	HARNESS OF WIRES IN DOOR ASSEMBLY	270	440	440	450	460	480	480	200	480	480	480	450	5 110
47	MATIZ	95297508	DBT	HARNESS OF WIRES IN DOOR ASSEMBLY	270	440	440	450	460	480	480	200	480	480	480	450	5 110
48	MATIZ	95925413	DBS	HARNESS OF WIRES IN DOOR ASSEMBLY	204	420	420	431	419	419	438	245	478	469	457	412	4 812
49	MATIZ	95925414	DAK	HARNESS OF WIRES IN DOOR ASSEMBLY	204	420	420	431	419	419	438	245	478	469	457	412	4 812
50	MATIZ	96503421	F	HARNESS OF WIRES IN DOOR ASSEMBLY	661	1026	1039	1092	1045	1063	1117	588	1175	1109	1098	987	12 000
51	MATIZ	96507837	H/WR	HARNESS OF WIRES IN DOOR ASSEMBLY	661	1026	1039	1092	1045	1063	1117	588	1175	1109	1098	987	12 000
52	MATIZ	96564671	DCJ	HARNESS OF WIRES IN DOOR ASSEMBLY	540	880	880	900	920	960	960	400	960	960	960	900	10 220
53	MATIZ	96564679	TAH	HARNESS OF WIRES IN DOOR ASSEMBLY	270	440	440	450	460	480	480	200	480	480	480	450	5 110
54	MATIZ	96569251	DCK	HARNESS OF WIRES IN DOOR ASSEMBLY	408	840	840	862	838	838	876	490	956	938	914	824	9 624
55	MATIZ	96570057	TAR	HARNESS OF WIRES IN DOOR ASSEMBLY	45	45	45	59	45	40	54	35	55	40	40	38	541
56	MATIZ	96570059	TAT	HARNESS OF WIRES IN DOOR ASSEMBLY	346	541	554	583	540	543	583	353	640	589	578	499	6 349
57	DAMAS	96914382	1A	HARNESS OF WIRES № 1 (1A)	1349	2600	2710	2703	2701	2822	2623	1380	2825	2823	2820	2622	29 978
58	DAMAS	96914385	5A	HARNESS OF WIRES № 5 (5A)	1349	2600	2710	2703	2701	2822	2623	1380	2825	2823	2820	2622	29 978
59	DAMAS	94582768	FLS	HARNESS OF WIRES IN DOOR ASSEMBLY	1349	2600	2710	2703	2701	2822	2623	1380	2825	2823	2820	2622	29 978
60	DAMAS	94582978	RA	HARNESS OF WIRES IN DOOR ASSEMBLY	2		5	3	1	2	3		1	3		2	22
61	DAMAS	94582979	RB	HARNESS OF WIRES IN DOOR ASSEMBLY	1347	2600	2705	2700	2700	2820	2620	1380	2824	2820	2820	2620	29 956
62	DAMAS	94583080	3080	HARNESS OF WIRES IN DOOR ASSEMBLY	1347	2600	2705	2700	2700	2820	2620	1380	2824	2820	2820	2620	29 956
63	DAMAS	94583095	3095	HARNESS OF WIRES IN DOOR ASSEMBLY	2		5	3	1	2	3		1	3		2	22
64	DAMAS	94583097	3097	HARNESS OF WIRES IN DOOR ASSEMBLY	2		5	3	1	2	3		1	3		2	22
65	DAMAS	94588156	A/C1	HARNESS OF WIRES IN DOOR ASSEMBLY	22	20	25	23	21	22	23	20	21	23	20	22	262
66	DAMAS	96914383	2Z	HARNESS OF WIRES IN DOOR ASSEMBLY	1347	2600	2705	2700	2700	2820	2620	1380	2824	2820	2820	2620	29 956
67	DAMAS	96914384	2W	HARNESS OF WIRES IN DOOR ASSEMBLY	2		5	3	1	2	3		1	3		2	22
68	DAMAS	96914386	B/D	HARNESS OF WIRES IN DOOR ASSEMBLY	2		5	3	1	2	3		1	3		2	22
69	DAMAS	96915923	5923	HARNESS OF WIRES IN DOOR ASSEMBLY													
70	GENTRA	94526353	6353	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	76	73	78	78	83	78	78	25	68	73	68	40	818
71	GENTRA	94526354	6354	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	50	55	65	65	65	65	65	25	65	65	65	40	690
72	GENTRA	94526355	6355	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	159	173	193	193	209	187	187	105	188	204	187	155	2 140

№	Model	Detail number	Code	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
73	GENTRA	94526356	6356	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	480	595	651	641	641	649	640	485	646	641	640	532	7 241
74	GENTRA	94526360	6360	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	61	1020	1320	1320	1320	1320	1320	1320	1320	1320	1320	1320	14 281
75	GENTRA	94526373	6373	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	52	275	375	375	375	375	375	375	375	375	375	375	4 077
76	GENTRA	94526374	6374	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	103	550	650	650	650	650	650	650	650	650	650	650	7 153
77	GENTRA	95392611	2611	HARNESS IN THE ENGINE ASSEMBLY	140	160	161	161	160	161	160	155	160	161	161	155	1 895
78	GENTRA	95392613	2613	HARNESS IN THE ENGINE ASSEMBLY	390	490	555	545	546	553	545	355	551	545	544	417	6 036
79	GENTRA	95392614	2614	HARNESS IN THE ENGINE ASSEMBLY	235	246	271	271	292	265	265	130	256	277	255	195	2 958
80	GENTRA	95392621	2621	HARNESS IN THE ENGINE ASSEMBLY	164	1570	1970	1970	1970	1970	1970	1970	1970	1970	1970	1970	21 434
81	GENTRA	95392622	2622	HARNESS IN THE ENGINE ASSEMBLY	52	275	375	375	375	375	375	375	375	375	375	375	4 077
82	GENTRA	95400464	464	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	140	160	161	161	160	161	160	155	160	161	161	155	1 895
83	GENTRA	95400465	465	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	155	825	1025	1025	1025	1025	1025	1025	1025	1025	1025	1025	11 230
84	GENTRA	95400467	467	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	61	1020	1320	1320	1320	1320	1320	1320	1320	1320	1320	1320	14 281
85	GENTRA	95400474	474	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	210	230	232	230	231	238	230	220	231	230	236	212	2 730
86	GENTRA	95400475	475	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	83	95	138	130	138	130	130		130	138	130	80	1 322
87	GENTRA	95400477	477	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	206	283	313	313	321	307	307	215	313	316	300	240	3 434
88	GENTRA	95400489	489	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	126	128	143	143	148	143	143	50	133	138	133	80	1 508
89	GENTRA	95130906	906	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD	61	1020	1320	1320	1320	1320	1320	1320	1320	1320	1320	1320	14 281
90	GENTRA	95328604	8604	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD	570	1331	1619	1611	1632	1605	1605	1290	1601	1617	1588	1425	17 494
91	GENTRA	95328606	8606	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD	210	230	232	230	231	238	230	220	231	230	236	212	2 730
92	GENTRA	95328607	8607	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD	140	160	161	161	160	161	160	155	160	161	161	155	1 895
93	GENTRA	42396541	6541	HARNESS OF WIRES IN DOOR ASSEMBLY	765	896	987	977	998	979	970	640	967	983	960	767	10 889
94	GENTRA	94515917	5917	HARNESS OF WIRES IN DOOR ASSEMBLY	140	160	161	161	160	161	160	155	160	161	161	155	1 895
95	GENTRA	95371196	1196	HARNESS OF WIRES IN DOOR ASSEMBLY	155	825	1025	1025	1025	1025	1025	1025	1025	1025	1025	1025	11 230
96	GENTRA	95371198	1198	HARNESS OF WIRES IN DOOR ASSEMBLY	625	736	826	816	838	818	810	485	807	822	799	612	8 994
97	GENTRA	95400457	457	HARNESS OF WIRES IN DOOR ASSEMBLY	631	2351	2939	2931	2952	2925	2925	2610	2921	2937	2908	2745	31 775
98	GENTRA	96418006	VG	HARNESS OF WIRES IN DOOR ASSEMBLY	765	896	987	977	998	979	970	640	967	983	960	767	10 889
99	GENTRA	96551298	6J	HARNESS OF WIRES IN DOOR ASSEMBLY	631	2351	2939	2931	2952	2925	2925	2610	2921	2937	2908	2745	31 775
100	GENTRA	96551379	5D	HARNESS OF WIRES IN DOOR ASSEMBLY	981	2741	3332	3322	3343	3324	3315	2985	3312	3328	3305	3112	36 400
101	GENTRA	96551392	7A	HARNESS OF WIRES IN DOOR ASSEMBLY	853	2393	2879	2869	2885	2871	2862	2585	2869	2880	2862	2697	31 505
102	GENTRA	96551393	7J	HARNESS OF WIRES IN DOOR ASSEMBLY	128	348	453	453	458	453	453	400	443	448	443	415	4 895
103	GENTRA	96613783	KK	HARNESS OF WIRES IN DOOR ASSEMBLY	61	1020	1320	1320	1320	1320	1320	1320	1320	1320	1320	1320	14 281
104	GENTRA	96613933	WG	HARNESS OF WIRES IN DOOR ASSEMBLY	61	1020	1320	1320	1320	1320	1320	1320	1320	1320	1320	1320	14 281
105	GENTRA	96613937	3937	HARNESS OF WIRES IN DOOR ASSEMBLY	140	160	161	161	160	161	160	155	160	161	161	155	1 895
106	GENTRA	96613939	WN	HARNESS OF WIRES IN DOOR ASSEMBLY	780	1561	1851	1841	1863	1843	1835	1510	1832	1847	1824	1637	20 224
107	GENTRA	96613942	HD	HARNESS OF WIRES IN DOOR ASSEMBLY	1962	5482	6664	6644	6686	6648	6630	5970	6624	6656	6610	6224	72 800
108	GENTRA	96613976	L4	HARNESS OF WIRES IN DOOR ASSEMBLY	155	825	1025	1025	1025	1025	1025	1025	1025	1025	1025	1025	11 230
109	GENTRA	96813093	TE	HARNESS OF WIRES IN DOOR ASSEMBLY	981	2741	3332	3322	3343	3324	3315	2985	3312	3328	3305	3112	36 400
110	SPARK	42358054	8054	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL				25	27	13	13	8	36	25	25	25	197
111	SPARK	42358065	8065	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL				79	81	49	49	42	90	79	80	79	628
112	SPARK	42358067	8067	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL				59	59	59	58	50	70	58	59	58	530
113	SPARK	95397552	5941	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	109	430	450	450	450	450	450	200	450	450	450	430	4 769
114	SPARK	95397652	5995	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	152	1070	1150	1150	1150	1150	1150	600	1100	1100	1080	1070	11 922
115	SPARK	95287984	6001	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL					625	650	700	300	700	700	700	625	5 000
116	SPARK	95288111	6551	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	114	640	640	640	640	640	680	300	740	740	740	640	7 154
117	SPARK	95340481	8029	HARNESS IN THE ENGINE ASSEMBLY	114	640	640	803	807	761	800	400	936	902	904	802	8 509
118	SPARK	95399999	2394	HARNESS IN THE ENGINE ASSEMBLY	152	1070	1150	1150	1775	1800	1850	900	1800	1800	1780	1695	16 922
119	SPARK	95400002	2397	HARNESS IN THE ENGINE ASSEMBLY	109	430	450	450	450	450	450	200	450	450	450	430	4 769
120	SPARK	42357876	7876	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY				25	27	13	13	8	36	25	25	25	197
121	SPARK	42357892	7892	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY				79	81	49	49	42	90	79	80	79	628
122	SPARK	42357897	7897	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY				59	59	59	58	50	70	58	59	58	530
123	SPARK	42357975	7975	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	114	640	640	640	640	640	680	300	740	740	740	640	7 154
124	SPARK	95305591	9677	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	109	430	450	450	450	450	450	200	450	450	450	430	4 769
125	SPARK	95305600	6087	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY					625	650	700	300	700	700	700	625	5 000
126	SPARK	95305631	6106	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	152	1070	1150	1150	1150	1150	1150	600	1100	1100	1080	1070	11 922
127	SPARK	42358043	8043	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD				104	108	62	62	50	126	104	105	104	825
128	SPARK	42358049	8049	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD				59	59	59	58	50	70	58	59	58	530
129	SPARK	95399880	6538	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD	109	430	450	450	450	450	450	200	450	450	450	430	4 769
130	SPARK	95399996	6589	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD	152	1070	1150	1150	1775	1800	1850	900	1800	1800	1780	1695	16 922
131	SPARK	95309684	6914	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD	114	640	640	640	640	640	680	300	740	740	740	640	7 154
132	SPARK	94526948	6948	HARNESS OF WIRES IN DOOR ASSEMBLY				59	59	59	58	50	70	58	59	58	530
133	SPARK	95314738	6950	HARNESS OF WIRES IN DOOR ASSEMBLY				25	27	13	13	8	36	25	25	25	197
134	SPARK	95314754	6677	HARNESS OF WIRES IN DOOR ASSEMBLY				79	706	699	749	342	790	779	780	704	5 628
135	SPARK	95314714	6678	HARNESS OF WIRES IN DOOR ASSEMBLY	152	1070	1150	1150	1150	1150	1150	600	1100	1100	1080	1070	11 922
136	SPARK	95314724	6686	HARNESS OF WIRES IN DOOR ASSEMBLY				25	652	663	713	308	736	725	725	650	5 197
137	SPARK	95314757	6688	HARNESS OF WIRES IN DOOR ASSEMBLY	152	1070	1150	1229	1231	1199	1199	642	1190	1179	1160	1149	12 550
138	SPARK	95054858	6704	HARNESS OF WIRES IN DOOR ASSEMBLY	375	2140	2240	2403	3032	3011	3100	1500	3186	3152	3134	2927	30 200
139	SPARK	95280027	6718	HARNESS OF WIRES IN DOOR ASSEMBLY	152	1070	1150	1175	1802	1813	1863	908	1836	1825	1805	1720	17 119
140	SPARK	95280028	6719	HARNESS OF WIRES IN DOOR ASSEMBLY	152	1070	1150	1175	1802	1813	1863	908	1836	1825	1805	1720	17 119
141	SPARK	95314721	6958	HARNESS OF WIRES IN DOOR ASSEMBLY	114	640	640	699	699	699	738	350	810	798	799	698	7 684
142	SPARK	95314722	6978	HARNESS OF WIRES IN DOOR ASSEMBLY	114	640	640	640	640	640	680	300	740	740	740	640	7 154
143	SPARK	95280031	7013	HARNESS OF WIRES IN DOOR ASSEMBLY	114	640	640	778	780	748	787	392	900	877	879	777	8 312
144	SPARK	95280032	7017	HARNESS OF WIRES IN DOOR ASSEMBLY	114	640	640	778	780	748	787	392	900	877	879	777	8 312
145	SPARK	95958554	92	HARNESS OF WIRES IN DOOR ASSEMBLY	114	640	640	803	807	761	800	400	936	902	904	802	8 509
146	SPARK	95400219	219	HARNESS OF WIRES IN DOOR ASSEMBLY	261	1500	1600	1600	2225	2250	2300	1100	2250	2250	2230	2125	21 691

№	Model	Detail number	Code	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
147	COBALT	52044881	4881	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	73	470	470	470	570	470	470	470	470	470	470	470	5 343
148	COBALT	52044883	4883	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	87	1030	730	730	730	730	730	730	730	730	730	730	8 417
149	COBALT	52044904	4904	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	65	340	340	340	340	340	340	340	340	340	340	340	3 805
150	COBALT	52044910	4910	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	67	240	240	240	340	240	240	240	240	240	240	240	2 807
151	COBALT	52072747	2747	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	2	1	1	1					1		1	191	198
152	COBALT	52072751	2751	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL												140	140
153	COBALT	52072759	2759	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL												125	125
154	COBALT	52072784	2784	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL												35	35
155	COBALT	52089501	9501	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL		10	10	10	10	10	10	10	10	10	10	30	130
156	COBALT	52063908	3908	HARNESS IN THE ENGINE ASSEMBLY	65	340	340	340	340	340	340	340	340	340	340	340	3 805
157	COBALT	52063911	3911	HARNESS IN THE ENGINE ASSEMBLY	160	1500	1200	1200	1300	1200	1200	1200	1200	1200	1200	1200	13 760
158	COBALT	52063913	3913	HARNESS IN THE ENGINE ASSEMBLY	67	240	240	240	340	240	240	240	240	240	240	240	2 807
159	COBALT	52063907	3907	HARNESS IN THE ENGINE ASSEMBLY	2	1	1	1					1		1	191	198
160	COBALT	52063910	3910	HARNESS IN THE ENGINE ASSEMBLY												175	175
161	COBALT	52063912	3912	HARNESS IN THE ENGINE ASSEMBLY		10	10	10	10	10	10	10	10	10	10	155	255
162	COBALT	52075546	5546	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	65	340	340	340	340	340	340	340	340	340	340	340	3 805
163	COBALT	52075585	5585	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	160	1500	1200	1200	1300	1200	1200	1200	1200	1200	1200	1200	13 760
164	COBALT	52075586	5586	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	67	240	240	240	340	240	240	240	240	240	240	240	2 807
165	COBALT	52096526	6526	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY		10	10	10	10	10	10	10	10	10	10	30	130
166	COBALT	52096568	6568	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY												35	35
167	COBALT	52096569	6569	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	2	1	1	1					1		1	331	338
168	COBALT	52096593	6593	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY												125	125
169	COBALT	52097088	7088	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD	227	1740	1440	1440	1640	1440	1440	1440	1440	1440	1440	1440	16 567
170	COBALT	52097090	7090	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD	65	340	340	340	340	340	340	340	340	340	340	340	3 805
171	COBALT	52097098	7098	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD		10	10	10	10	10	10	10	10	10	10	30	130
172	COBALT	52097099	7099	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD	2	1	1	1					1		1	191	198
173	COBALT	52097101	7101	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD												300	300
174	COBALT	52027968	7968	HARNESS OF WIRES IN DOOR ASSEMBLY	227	1750	1450	1450	1650	1450	1450	1450	1450	1450	1450	1470	16 697
175	COBALT	52027969	7969	HARNESS OF WIRES IN DOOR ASSEMBLY	229	1751	1451	1451	1650	1450	1450	1450	1451	1450	1451	1961	17 195
176	COBALT	52027972	7972	HARNESS OF WIRES IN DOOR ASSEMBLY	65	340	340	340	340	340	340	340	340	340	340	340	3 805
177	COBALT	52027973	7973	HARNESS OF WIRES IN DOOR ASSEMBLY	65	340	340	340	340	340	340	340	340	340	340	340	3 805
178	COBALT	52027983	7983	HARNESS OF WIRES IN DOOR ASSEMBLY	65	340	340	340	340	340	340	340	340	340	340	340	3 805
179	COBALT	52027984	7984	HARNESS OF WIRES IN DOOR ASSEMBLY	65	340	340	340	340	340	340	340	340	340	340	340	3 805
180	COBALT	52027985	7985	HARNESS OF WIRES IN DOOR ASSEMBLY	227	1750	1450	1450	1650	1450	1450	1450	1450	1450	1450	1470	16 697
181	COBALT	52027986	7986	HARNESS OF WIRES IN DOOR ASSEMBLY	227	1750	1450	1450	1650	1450	1450	1450	1450	1450	1450	1470	16 697
182	COBALT	52027987	7987	HARNESS OF WIRES IN DOOR ASSEMBLY	2	1	1	1					1		1	491	498
183	COBALT	52027988	7988	HARNESS OF WIRES IN DOOR ASSEMBLY	2	1	1	1					1		1	491	498
184	COBALT	52036423	6423	HARNESS OF WIRES IN DOOR ASSEMBLY	294	2091	1791	1791	1990	1790	1790	1790	1791	1790	1791	2301	21 000
185	COBALT	52040261	261	HARNESS OF WIRES IN DOOR ASSEMBLY	2	1	1	1					1		1	491	498
186	COBALT	94760728	728	HARNESS OF WIRES IN DOOR ASSEMBLY	294	2091	1791	1791	1990	1790	1790	1790	1791	1790	1791	2301	21 000
187	COBALT	94733736	3736	HARNESS OF WIRES IN DOOR ASSEMBLY	294	2091	1791	1791	1990	1790	1790	1790	1791	1790	1791	2301	21 000
188	AVEO	42438097	8097	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						1416	1416	900	1550	1550	1550	1530	9 912
189	AVEO	42438098	8098	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						1012	1072	600	1100	1100	1100	1100	7 084
190	AVEO	42438101	8101	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						1214	1214	800	1315	1315	1315	1325	8 498
191	AVEO	42438139	8139	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						33	32	29	33	44	32	25	228
192	AVEO	42438140	8140	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						38	44	30	44	53	38	30	277
193	AVEO	42438143	8143	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						123	178	150	100	250	250	199	1 250
194	AVEO	42438144	8144	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						57	77	70	76	88	79	72	519
195	AVEO	42438145	8145	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						206	380	303	402	403	408	297	2 399
196	AVEO	42438157	8157	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						403	430	200	450	450	450	450	2 833
197	AVEO	42438125	8125	HARNESS IN THE ENGINE ASSEMBLY						609	810	503	852	853	858	747	5 232
198	AVEO	42438127	8127	HARNESS IN THE ENGINE ASSEMBLY						2786	2840	1879	2998	3159	3147	3079	19 888
199	AVEO	42438128	8128	HARNESS IN THE ENGINE ASSEMBLY						1107	1193	700	1220	1241	1217	1202	7 880
200	AVEO	42438107	8107	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						71	76	59	77	97	70	55	505
201	AVEO	42438109	8109	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						180	255	220	176	338	329	271	1 769
202	AVEO	42438113	8113	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						92	165	153	164	163	168	133	1 038
203	AVEO	42438115	8115	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						114	215	150	238	240	240	164	1 361
204	AVEO	42438116	8116	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						2428	2488	1500	2650	2650	2650	2630	16 996
205	AVEO	42438118	8118	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						1214	1214	800	1315	1315	1315	1325	8 498
206	AVEO	42438124	8124	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						403	430	200	450	450	450	450	2 833
207	AVEO	42438094	8094	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD						3642	3702	2300	3965	3965	3965	3955	25 494
208	AVEO	42438129	8129	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD						403	430	200	450	450	450	450	2 833
209	AVEO	42438131	8131	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD						206	380	303	402	403	408	297	2 399
210	AVEO	42438132	8132	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEAD						251	331	279	253	435	399	326	2 274
211	AVEO	42438133	8133	HARNESS OF WIRES IN DOOR ASSEMBLY						3642	3702	2300	3965	3965	3965	3955	25 494
212	AVEO	42438135	8135	HARNESS OF WIRES IN DOOR ASSEMBLY						386	635	523	578	741	737	568	4 168
213	AVEO	42438136	8136	HARNESS OF WIRES IN DOOR ASSEMBLY						71	76	59	77	97	70	55	505
214	AVEO	94536289	6289	HARNESS OF WIRES IN DOOR ASSEMBLY						517	645	350	688	690	690	614	4 194
215	AVEO	94536290	6290	HARNESS OF WIRES IN DOOR ASSEMBLY						1394	1469	1020	1491	1653	1644	1596	10 267
216	AVEO	94536292	6292	HARNESS OF WIRES IN DOOR ASSEMBLY						92	165	153	164	163	168	133	1 038
217	AVEO	94536295	6295	HARNESS OF WIRES IN DOOR ASSEMBLY						2499	2564	1559	2727	2747	2720	2685	17 501
218	AVEO	94536296	6296	HARNESS OF WIRES IN DOOR ASSEMBLY						517	645	350	688	690	690	614	4 194
219	AVEO	94536297	6297	HARNESS OF WIRES IN DOOR ASSEMBLY						1394	1469	1020	1491	1653	1644	1596	10 267
220	AVEO	94536301	6301	HARNESS OF WIRES IN DOOR ASSEMBLY						92	165	153	164	163	168	133	1 038

№	Model	Detail number	Code	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
221	AVEO	94536304	6304	HARNESS OF WIRES IN DOOR ASSEMBLY						2499	2564	1559	2727	2747	2720	2685	17 501
222	AVEO	94536320	6320	HARNESS OF WIRES IN DOOR ASSEMBLY						4502	4843	3082	5070	5253	5222	5028	33 000
223	AVEO	94536316	6316	HARNESS OF WIRES IN DOOR ASSEMBLY						184	330	306	328	326	336	266	2 076
224	AVEO	94536317	6317	HARNESS OF WIRES IN DOOR ASSEMBLY						7786	8066	5158	8436	8800	8728	8562	55 536
225	AVEO	94536318	6318	HARNESS OF WIRES IN DOOR ASSEMBLY						4045	4132	2500	4415	4415	4415	4405	28 327
226	AVEO	94536319	6319	HARNESS OF WIRES IN DOOR ASSEMBLY						457	711	582	655	838	807	623	4 673
227	AVEO	94536322	6322	HARNESS OF WIRES IN DOOR ASSEMBLY						4502	4843	3082	5070	5253	5222	5028	33 000
228	HVAC	52420919D	0919D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						4134						8268	12 402
229	HVAC	52425267D	5267D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						1044						2088	3 132
230	HVAC	52420920D	0920D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						2814						5628	8 442
231	HVAC	52425268D	5268D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						910						1820	2 730
232	HVAC	52421766D	1766D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						1086						2172	3 258
233	HVAC	52421767D	1767D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						10838						21676	32 514
234	HVAC	52425270D	5270D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						1954						3908	5 862
235	HVAC	52425271D	5271D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						743						1486	2 229
236	HVAC	52436233	6233	HARNESS FOR VENTILATION AND AIR-CONDITIONING						445						890	1 335
237	HVAC	619638	9638	HARNESS FOR VENTILATION AND AIR-CONDITIONING							225			900	900	900	2 925
238	HVAC	619726	9726	HARNESS FOR VENTILATION AND AIR-CONDITIONING							750			3000	3000	3000	9 750
239	HVAC	619639	9639	HARNESS FOR VENTILATION AND AIR-CONDITIONING							263			1050	1050	1050	3 413
240	HVAC	619640	9640	HARNESS FOR VENTILATION AND AIR-CONDITIONING							263			1050	1050	1050	3 413
Total				NEXIA	39 040	39 040	39 040	39 040	39 040								195 200
				MATIZ	6 236	9 928	10 032	10 498	10 118	10 302	10 772	5 594	11 316	10 770	10 658	9 620	115 844
				DAMAS	8 120	15 620	16 295	16 247	16 229	16 958	15 767	8 300	16 973	16 967	16 940	15 758	180 174
				GENTRA	13 738	37 470	45 529	45 383	45 698	45 397	45 280	40 360	45 233	45 473	45 116	42 281	496 958
				SPARK	3 314	19 680	20 600	22 230	28 520	28 310	29 200	14 200	30 060	29 720	29 540	27 550	282 924
				COBALT	3 234	23 001	19 701	19 701	21 890	19 690	19 690	19 690	19 701	19 690	19 701	25 311	231 000
				AVEO						52 587	56 396	36 084	59 014	61 206	60 834	58 658	384 779
				HVAC						23 968	1 501			6 000	6 000	53 936	91 405
				Total	73 682	144 739	151 197	153 099	161 495	197 212	178 606	124 228	182 297	189 826	188 789	233 114	1 978 284

Plan for the realization of finished products (kit)

Month / Model	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
NEXIA	3 200	3 200	3 200	3 200	3 200								16 000
MATIZ	661	1 026	1 039	1 092	1 045	1 063	1 117	588	1 175	1 109	1 098	987	12 000
DAMAS	1 451	3 045	3 156	3 151	3 148	3 273	3 081	1 600	3 325	3 326	3 320	3 124	35 000
GENTRA	981	2 741	3 332	3 322	3 343	3 324	3 315	2 985	3 312	3 328	3 305	3 112	36 400
SPARK	375	2 140	2 240	2 403	3 032	3 011	3 100	1 500	3 186	3 152	3 134	2 927	30 200
COBALT	294	2 091	1 791	1 791	1 990	1 790	1 790	1 790	1 791	1 790	1 791	2 301	21 000
AVEO						4 502	4 843	3 082	5 070	5 253	5 222	5 028	33 000
HVAC			3 800			3 800			3 800			3 800	15 200
Всего	6 962	14 243	18 558	14 959	15 758	20 763	17 246	11 545	21 659	17 958	17 870	21 279	198 800

Расшифровка плана реализации по поставщикам (комплект)

АО "ДжиЭм Узбекистан"	6 962	14 243	14 758	14 959	15 758	16 963	17 246	11 545	17 859	17 958	17 870	17 479	183 600
Экспорт			3 800			3 800			3 800			3 800	15 200

General manager
Department of Finance _____ **Sotvoldiev Z.M.**

Manager of PED: _____ **Artikov Sh.M.**

Plan of realization of finished goods (USD)

№	Model	Detail number	Code	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
1	NEXIA	94558209	8209	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	40 760,32	40 760,32	40 760,32	40 760,32	40 760,32								203 801,60
2	NEXIA	94558210	8210	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	62 691,84	62 691,84	62 691,84	62 691,84	62 691,84								313 459,20
3	NEXIA	94558211	8211	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	92 286,72	92 286,72	92 286,72	92 286,72	92 286,72								461 433,60
4	NEXIA	94558212	8212	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	59 911,68	59 911,68	59 911,68	59 911,68	59 911,68								299 558,40
5	NEXIA	96914233	BB	HARNESS IN THE ENGINE ASSEMBLY	43 046,40	43 046,40	43 046,40	43 046,40	43 046,40								215 232,00
6	NEXIA	96914234	DD	HARNESS IN THE ENGINE ASSEMBLY	40 787,20	40 787,20	40 787,20	40 787,20	40 787,20								203 936,00
7	NEXIA	96917318	AL	HARNESS IN THE ENGINE ASSEMBLY	144 921,60	144 921,60	144 921,60	144 921,60	144 921,60								724 608,00
8	NEXIA	95187020	NF	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	34 457,60	34 457,60	34 457,60	34 457,60	34 457,60								172 288,00
9	NEXIA	95940376	NE	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	77 260,80	77 260,80	77 260,80	77 260,80	77 260,80								386 304,00
10	NEXIA	95226641	T1	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	17 254,40	17 254,40	17 254,40	17 254,40	17 254,40								86 272,00
11	NEXIA	95226644	T4	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	32 544,00	32 544,00	32 544,00	32 544,00	32 544,00								162 720,00
12	NEXIA	95226646	T6	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	5 436,80	5 436,80	5 436,80	5 436,80	5 436,80								27 184,00
13	NEXIA	96914518	RW	HARNESS OF WIRES IN DOOR ASSEMBLY	27 168,00	27 168,00	27 168,00	27 168,00	27 168,00								135 840,00
14	NEXIA	90239286	L	HARNESS OF WIRES IN DOOR ASSEMBLY	1 248,00	1 248,00	1 248,00	1 248,00	1 248,00								6 240,00
15	NEXIA	90239287	R	HARNESS OF WIRES IN DOOR ASSEMBLY	1 088,00	1 088,00	1 088,00	1 088,00	1 088,00								5 440,00
16	NEXIA	95940373	KL	HARNESS OF WIRES IN DOOR ASSEMBLY	9 926,40	9 926,40	9 926,40	9 926,40	9 926,40								49 632,00
17	NEXIA	95940374	LR	HARNESS OF WIRES IN DOOR ASSEMBLY	14 707,20	14 707,20	14 707,20	14 707,20	14 707,20								73 536,00
18	NEXIA	95940375	SR	HARNESS OF WIRES IN DOOR ASSEMBLY	4 044,80	4 044,80	4 044,80	4 044,80	4 044,80								20 224,00
19	NEXIA	96238825	BAT	HARNESS OF WIRES IN DOOR ASSEMBLY	37 408,00	37 408,00	37 408,00	37 408,00	37 408,00								187 040,00
20	NEXIA	96914433	BZ	HARNESS OF WIRES IN DOOR ASSEMBLY	15 398,40	15 398,40	15 398,40	15 398,40	15 398,40								76 992,00
21	NEXIA	96914460	CTR	HARNESS OF WIRES IN DOOR ASSEMBLY	4 704,00	4 704,00	4 704,00	4 704,00	4 704,00								23 520,00
22	MATIZ	94812168	UMV	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	275,28												275,28
23	MATIZ	94812169	UEE	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 177,40	1 110,12	1 110,12	1 379,24	1 110,12	1 110,12	1 311,96	841,00	1 311,96	1 110,12	1 110,12	773,72	13 456,00
24	MATIZ	95953764	UFC	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	3 351,60	3 128,16	3 543,12	4 181,52	3 128,16	3 064,32	3 798,48	2 394,00	4 373,04	2 936,64	2 968,56	2 234,40	39 102,00
25	MATIZ	95953765	UFD	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 652,50	991,50	991,50	1 388,10	991,50	991,50	1 388,10	991,50	1 388,10	991,50	991,50	561,85	13 319,15
26	MATIZ	95953766	UED	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 137,85	1 007,81	1 007,81	1 105,34	975,30	975,30	1 072,83	975,30	1 072,83	975,30	975,30	487,65	11 768,62
27	MATIZ	95953767	UMS	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	134,08												134,08
28	MATIZ	96914187	KCD	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	4 428,70	11 765,80	11 765,80	11 765,80	11 765,80	11 765,80	12 096,30	6 279,50	13 418,30	13 418,30	13 021,70	12 360,70	133 852,50
29	MATIZ	96914193	KFC	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	8 983,56	15 320,80	15 320,80	15 669,00	16 017,20	16 713,60	16 713,60	6 964,00	16 713,60	16 713,60	16 713,60	15 669,00	177 512,36
30	MATIZ	96914196	KZJ	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 039,68	1 234,62	1 234,62	1 234,62	1 234,62	1 234,62	1 234,62	1 234,62	1 234,62	1 234,62	1 234,62	1 234,62	14 620,50
31	MATIZ	95189689	UCN	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	2 079,70	1 901,44	1 901,44	2 228,25	1 871,73	1 871,73	2 139,12	1 634,05	2 139,12	1 871,73	1 871,73	1 128,98	22 639,02
32	MATIZ	95297509	UCF	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	932,40	932,40	932,40	1 222,48	932,40	828,80	1 118,88	725,20	1 139,60	828,80	828,80	787,36	11 209,52
33	MATIZ	95297510	UCI	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	2 410,10	1 818,53	2 103,36	2 497,74	1 818,53	1 884,26	2 344,37	1 533,70	2 716,84	1 796,62	1 818,53	1 073,59	23 816,17
34	MATIZ	95297511	GEZ	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	657,28	780,52	780,52	780,52	780,52	780,52	780,52	780,52	780,52	780,52	780,52	780,52	9 243,00
35	MATIZ	95297512	UKA	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	444,24												444,24
36	MATIZ	95297513	SGG	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	9 378,30	15 994,00	15 994,00	16 357,50	16 721,00	17 448,00	17 448,00	7 270,00	17 448,00	17 448,00	17 448,00	16 357,50	185 312,30
37	MATIZ	95925417	GED	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	3 796,22	10 085,48	10 085,48	10 085,48	10 085,48	10 085,48	10 368,78	5 382,70	11 501,98	11 501,98	11 162,02	10 595,42	114 736,50
38	MATIZ	95074350	AKA	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	3 485,85	2 583,63	2 583,63	3 403,83	2 583,63	2 583,63	3 321,81	2 255,55	3 321,81	2 583,63	2 583,63	1 640,40	32 931,03
39	MATIZ	95074351	AKB	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	5 604,20	5 163,87	5 684,26	6 604,95	5 123,84	5 043,78	6 084,56	4 203,15	6 805,10	4 883,66	4 923,69	3 402,55	63 527,61
40	MATIZ	95074355	AKF	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	7 783,74	18 474,66	18 474,66	18 474,66	18 474,66	18 474,66	18 943,56	10 690,92	20 819,16	20 819,16	20 256,48	19 318,68	211 005,00
41	MATIZ	95297515	UCJ	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	344,88												344,88
42	MATIZ	95297516	UCK	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	168,56												168,56
43	MATIZ	95297517	KAD	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	10 830,84	18 471,20	18 471,20	18 891,00	19 310,80	20 150,40	20 150,40	8 396,00	20 150,40	20 150,40	20 150,40	18 891,00	214 014,04
44	MATIZ	95297505	DAF	HARNESS OF WIRES IN DOOR ASSEMBLY	435,71	386,78	417,07	491,63	386,78	382,12	463,67	333,19	505,61	372,80	375,13	291,25	4 841,74
45	MATIZ	95297506	DBN	HARNESS OF WIRES IN DOOR ASSEMBLY	435,71	386,78	417,07	491,63	386,78	382,12	463,67	333,19	505,61	372,80	375,13	291,25	4 841,74
46	MATIZ	95297507	DAT	HARNESS OF WIRES IN DOOR ASSEMBLY	2 632,50	4 290,00	4 290,00	4 387,50	4 485,00	4 680,00	4 680,00	1 950,00	4 680,00	4 680,00	4 680,00	4 387,50	49 822,50
47	MATIZ	95297508	DBT	HARNESS OF WIRES IN DOOR ASSEMBLY	1 533,60	2 499,20	2 499,20	2 556,00	2 612,80	2 726,40	2 726,40	1 136,00	2 726,40	2 726,40	2 726,40	2 556,00	29 024,80
48	MATIZ	95925413	DBS	HARNESS OF WIRES IN DOOR ASSEMBLY	1 083,24	2 230,20	2 230,20	2 288,61	2 224,89	2 224,89	2 325,78	1 300,95	2 538,18	2 490,39	2 426,67	2 187,72	25 551,72
49	MATIZ	95925414	DAK	HARNESS OF WIRES IN DOOR ASSEMBLY	1 334,16	2 746,80	2 746,80	2 818,74	2 740,26	2 740,26	2 864,52	1 602,30	3 126,12	3 067,26	2 988,78	2 694,48	31 470,48
50	MATIZ	96503421	F	HARNESS OF WIRES IN DOOR ASSEMBLY	152,03	235,98	238,97	251,16	240,35	244,49	256,91	135,24	270,25	255,07	252,54	227,01	2 760,00
51	MATIZ	96507837	H/WR	HARNESS OF WIRES IN DOOR ASSEMBLY	244,57	379,62	384,43	404,04	386,65	393,31	413,29	217,56	434,75	410,33	406,26	365,19	4 440,00
52	MATIZ	96564671	DCJ	HARNESS OF WIRES IN DOOR ASSEMBLY	2 154,60	3 511,20	3 511,20	3 591,00	3 670,80	3 830,40	3 830,40	1 596,00	3 830,40	3 830,40	3 830,40	3 591,00	40 777,80
53	MATIZ	96564679	TAH	HARNESS OF WIRES IN DOOR ASSEMBLY	1 933,20	3 150,40	3 150,40	3 222,00	3 293,60	3 436,80	3 436,80	1 432,00	3 436,80	3 436,80	3 436,80	3 222,00	36 587,60
54	MATIZ	96569251	DCK	HARNESS OF WIRES IN DOOR ASSEMBLY	824,16	1 696,80	1 696,80	1 741,24	1 692,76	1 692,76	1 769,52	989,80	1 931,12	1 894,76	1 846,28	1 664,48	19 440,48
55	MATIZ	96570057	TAR	HARNESS OF WIRES IN DOOR ASSEMBLY	245,70	245,70	245,70	322,14	245,70	218,40	294,84	191,10	300,30	218,40	218,40	207,48	2 953,86
56	MATIZ	96570059	TAT	HARNESS OF WIRES IN DOOR ASSEMBLY	2 338,96	3 657,16	3 745,04	3 941,08	3 650,40	3 670,68	3 941,08	2 386,28	4 326,40	3 981,64	3 907,28	3 373,24	42 919,24
57	DAMAS	96914382	1A	HARNESS OF WIRES № 1 (1A)	22 906,02	44 148,00	46 015,80	45 896,94	45 862,98	47 917,56	44 538,54	23 432,40	47 968,50	47 934,54	47 883,60	44 521,56	509 026,44
58	DAMAS	96914385	5A	HARNESS OF WIRES № 5 (5A)	39 377,31	75 894,00	79 104,90	78 900,57	78 842,19	82 374,18	76 565,37	40 282,20	82 461,75	82 403,37	82 315,80	76 536,18	875 057,82
59	DAMAS	94582768	FLS	HARNESS OF WIRES IN DOOR ASSEMBLY	202,35	390,00	406,50	405,45	405,15	423,30	393,45	207,00	423,75	423,45	423,00	393,30	4 496,70
60	DAMAS	94582978	RA	HARNESS OF WIRES IN DOOR ASSEMBLY	5,84		14,60	8,76	2,92	5,84	8,76		2,92	8,76		5,84	64,24
61	DAMAS	94582979	RB	HARNESS OF WIRES IN DOOR ASSEMBLY	2 451,54	4 732,00	4 923,10	4 914,00	4 914,00	5 132,40	4 768,40	2 511,60	5 139,68	5 132,40	5 132,40	4 768,40	54 519,92
62	DAMAS	94583080	3080	HARNESS OF WIRES IN DOOR ASSEMBLY	1 185,36	2 288,00	2 380,40	2 376,00	2 376,00	2 481,60	2 305,60	1 214,40	2 485,12	2 481,60	2 481,60	2 305,60	26 361,28
63	DAMAS	94583095	3095	HARNESS OF WIRES IN DOOR ASSEMBLY	0,18		0,45	0,27	0,09	0,18	0,27		0,09	0,27		0,18	1,98
64	DAMAS	94583097	3097	HARNESS OF WIRES IN DOOR ASSEMBLY	0,22		0,55	0,33	0,11	0,22	0,33		0,11	0,33		0,22	2,42
65	DAMAS	94588156	A/C1	HARNESS OF WIRES IN DOOR ASSEMBLY	102,74	93,40	116,75	107,41	98,07	102,74	107,41	93,40	98,07	107,41	93,40	102,74	1 223,54
66	DAMAS	96914383	2Z	HARNESS OF WIRES IN DOOR ASSEMBLY	5 522,70	10 660,00	11 090,50	11 070,00	11 070,00	11 562,00	10 742,00	5 658,00	11 578,40	11 562,00	11 562,00	10 742,00	122 819,60
67	DAMAS	96914384	2W	HARNESS OF WIRES IN DOOR ASSEMBLY	9,78		24,45	14,67	4,89	9,78	14,67		4,89	14,67		9,78	107,58
68	DAMAS	96914386	B/D	HARNESS OF WIRES IN DOOR ASSEMBLY	2,88		7,20	4,32	1,44	2,88	4,32		1,44	4,32		2,88	31,68
69	DAMAS	96915923	5923	HARNESS OF WIRES IN DOOR ASSEMBLY													
70	GENTRA	94526353	6353	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	4 732,52	4 545,71	4 857,06	4 857,06	5 168,41	4 857,06	4 857,06	1 556,75	4 234,36	4 545,71	4 234,36	2 490,80	50 936,86
71	GENTRA	94526354	6354	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	2 930,50	3 223,55	3 809,65	3 809,65	3 809,65	3 809,65	3 809,65	1 465,25	3 809,65	3 809,65	3 809,65	2 344,40	40 440,90
72	GENTRA	94526355	6355	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	9 838,92	10 705,24	11 942,84	11 942,84	12 932,92	11 571,56	11 571,56	6 497,40	11 633,44	12 623,52	11 571,56	9 591,40	132 423,20

№	Model	Detail number	Code	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
73	GENTRA	94526356	6356	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	28 056,00	34 777,75	38 050,95	37 466,45	37 466,45	37 934,05	37 408,00	28 348,25	37 758,70	37 466,45	37 408,00	31 095,40	**423 236,45**
74	GENTRA	94526360	6360	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	3 226,29	53 947,80	69 814,80	69 814,80	69 814,80	69 814,80	69 814,80	69 814,80	69 814,80	69 814,80	69 814,80	69 814,80	**755 322,09**
75	GENTRA	94526373	6373	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	3 076,84	16 271,75	22 188,75	22 188,75	22 188,75	22 188,75	22 188,75	22 188,75	22 188,75	22 188,75	22 188,75	22 188,75	**241 236,09**
76	GENTRA	94526374	6374	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	5 704,14	30 459,00	35 997,00	35 997,00	35 997,00	35 997,00	35 997,00	35 997,00	35 997,00	35 997,00	35 997,00	35 997,00	**396 133,14**
77	GENTRA	95392611	2611	HARNESS IN THE ENGINE ASSEMBLY	15 941,80	18 219,20	18 333,07	18 333,07	18 219,20	18 333,07	18 219,20	17 649,85	18 219,20	18 333,07	18 333,07	17 649,85	**215 783,65**
78	GENTRA	95392613	2613	HARNESS IN THE ENGINE ASSEMBLY	45 399,90	57 040,90	64 607,55	63 443,45	63 559,86	64 374,73	63 443,45	41 325,55	64 141,91	63 443,45	63 327,04	48 542,97	**702 650,76**
79	GENTRA	95392614	2614	HARNESS IN THE ENGINE ASSEMBLY	27 878,05	29 182,98	32 148,73	32 148,73	34 639,96	31 436,95	31 436,95	15 421,90	30 369,28	32 860,51	30 250,65	23 132,85	**350 907,54**
80	GENTRA	95392621	2621	HARNESS IN THE ENGINE ASSEMBLY	18 076,08	173 045,40	217 133,40	217 133,40	217 133,40	217 133,40	217 133,40	217 133,40	217 133,40	217 133,40	217 133,40	217 133,40	**2 362 455,48**
81	GENTRA	95392622	2622	HARNESS IN THE ENGINE ASSEMBLY	5 847,40	30 923,75	42 168,75	42 168,75	42 168,75	42 168,75	42 168,75	42 168,75	42 168,75	42 168,75	42 168,75	42 168,75	**458 458,65**
82	GENTRA	95400464	464	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	10 484,60	11 982,40	12 057,29	12 057,29	11 982,40	12 057,29	11 982,40	11 607,95	11 982,40	12 057,29	12 057,29	11 607,95	**141 916,55**
83	GENTRA	95400465	465	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	12 637,15	67 262,25	83 568,25	83 568,25	83 568,25	83 568,25	83 568,25	83 568,25	83 568,25	83 568,25	83 568,25	83 568,25	**915 581,90**
84	GENTRA	95400467	467	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	4 847,06	81 049,20	104 887,20	104 887,20	104 887,20	104 887,20	104 887,20	104 887,20	104 887,20	104 887,20	104 887,20	104 887,20	**1 134 768,26**
85	GENTRA	95400474	474	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	16 209,90	17 753,70	17 908,08	17 753,70	17 830,89	18 371,22	17 753,70	16 981,80	17 830,89	17 753,70	18 216,84	16 364,28	**210 728,70**
86	GENTRA	95400475	475	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	6 957,89	7 963,85	11 568,54	10 897,90	11 568,54	10 897,90	10 897,90		10 897,90	11 568,54	10 897,90	6 706,40	**110 823,26**
87	GENTRA	95400477	477	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	17 802,52	24 456,86	27 049,46	27 049,46	27 740,82	26 530,94	26 530,94	18 580,30	27 049,46	27 308,72	25 926,00	20 740,80	**296 766,28**
88	GENTRA	95400489	489	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	11 037,60	11 212,80	12 526,80	12 526,80	12 964,80	12 526,80	12 526,80	4 380,00	11 650,80	12 088,80	11 650,80	7 008,00	**132 100,80**
89	GENTRA	95130906	906	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	1 034,56	17 299,20	22 387,20	22 387,20	22 387,20	22 387,20	22 387,20	22 387,20	22 387,20	22 387,20	22 387,20	22 387,20	**242 205,76**
90	GENTRA	95328604	8604	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	11 941,50	27 884,45	33 918,05	33 750,45	34 190,40	33 624,75	33 624,75	27 025,50	33 540,95	33 876,15	33 268,60	29 853,75	**366 499,30**
91	GENTRA	95328606	8606	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	3 847,20	4 213,60	4 250,24	4 213,60	4 231,92	4 360,16	4 213,60	4 030,40	4 231,92	4 213,60	4 323,52	3 883,84	**50 013,60**
92	GENTRA	95328607	8607	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	2 487,80	2 843,20	2 860,97	2 860,97	2 843,20	2 860,97	2 843,20	2 754,35	2 843,20	2 860,97	2 860,97	2 754,35	**33 674,15**
93	GENTRA	42396541	6541	HARNESS OF WIRES IN DOOR ASSEMBLY	2 080,80	2 437,12	2 684,64	2 657,44	2 714,56	2 662,88	2 638,40	1 740,80	2 630,24	2 673,76	2 611,20	2 086,24	**29 618,08**
94	GENTRA	94515917	5917	HARNESS OF WIRES IN DOOR ASSEMBLY	1 526,00	1 744,00	1 754,90	1 754,90	1 744,00	1 754,90	1 744,00	1 689,50	1 744,00	1 754,90	1 754,90	1 689,50	**20 655,50**
95	GENTRA	95371196	1196	HARNESS OF WIRES IN DOOR ASSEMBLY	1 444,60	7 689,00	9 553,00	9 553,00	9 553,00	9 553,00	9 553,00	9 553,00	9 553,00	9 553,00	9 553,00	9 553,00	**104 663,60**
96	GENTRA	95371198	1198	HARNESS OF WIRES IN DOOR ASSEMBLY	8 318,75	9 796,16	10 994,06	10 860,96	11 153,78	10 887,58	10 781,10	6 455,35	10 741,17	10 940,82	10 634,69	8 145,72	**119 710,14**
97	GENTRA	95400457	457	HARNESS OF WIRES IN DOOR ASSEMBLY	6 758,01	25 179,21	31 476,69	31 391,01	31 615,92	31 326,75	31 326,75	27 953,10	31 283,91	31 455,27	31 144,68	29 398,95	**340 310,25**
98	GENTRA	96418006	VG	HARNESS OF WIRES IN DOOR ASSEMBLY	15 889,05	18 609,92	20 499,99	20 292,29	20 728,46	20 333,83	20 146,90	13 292,80	20 084,59	20 416,91	19 939,20	15 930,59	**226 164,53**
99	GENTRA	96551298	6J	HARNESS OF WIRES IN DOOR ASSEMBLY	1 930,86	7 194,06	8 993,34	8 968,86	9 033,12	8 950,50	8 950,50	7 986,60	8 938,26	8 987,22	8 898,48	8 399,70	**97 231,50**
100	GENTRA	96551379	5D	HARNESS OF WIRES IN DOOR ASSEMBLY	1 147,77	3 206,97	3 898,44	3 886,74	3 911,31	3 889,08	3 878,55	3 492,45	3 875,04	3 893,76	3 866,85	3 641,04	**42 588,00**
101	GENTRA	96551392	7A	HARNESS OF WIRES IN DOOR ASSEMBLY	1 731,59	4 857,79	5 844,37	5 824,07	5 856,55	5 828,13	5 809,86	5 247,55	5 824,07	5 846,40	5 809,86	5 474,91	**63 955,15**
102	GENTRA	96551393	7J	HARNESS OF WIRES IN DOOR ASSEMBLY	419,84	1 141,44	1 485,84	1 485,84	1 502,24	1 485,84	1 485,84	1 312,00	1 453,04	1 469,44	1 453,04	1 361,20	**16 055,60**
103	GENTRA	96613783	KK	HARNESS OF WIRES IN DOOR ASSEMBLY	622,81	10 414,20	13 477,20	13 477,20	13 477,20	13 477,20	13 477,20	13 477,20	13 477,20	13 477,20	13 477,20	13 477,20	**145 809,01**
104	GENTRA	96613933	WG	HARNESS OF WIRES IN DOOR ASSEMBLY	425,78	7 119,60	9 213,60	9 213,60	9 213,60	9 213,60	9 213,60	9 213,60	9 213,60	9 213,60	9 213,60	9 213,60	**99 681,38**
105	GENTRA	96613937	3937	HARNESS OF WIRES IN DOOR ASSEMBLY	1 149,40	1 313,60	1 321,81	1 321,81	1 313,60	1 321,81	1 313,60	1 272,55	1 313,60	1 321,81	1 321,81	1 272,55	**15 557,95**
106	GENTRA	96613939	WN	HARNESS OF WIRES IN DOOR ASSEMBLY	5 350,80	10 708,46	12 697,86	12 629,26	12 780,18	12 642,98	12 588,10	10 358,60	12 567,52	12 670,42	12 512,64	11 229,82	**138 736,64**
107	GENTRA	96613942	HD	HARNESS OF WIRES IN DOOR ASSEMBLY	9 711,90	27 135,90	32 986,80	32 887,80	33 095,70	32 907,60	32 818,50	29 551,50	32 788,80	32 947,20	32 719,50	30 808,80	**360 360,00**
108	GENTRA	96613976	L4	HARNESS OF WIRES IN DOOR ASSEMBLY	3 214,70	17 110,50	21 258,50	21 258,50	21 258,50	21 258,50	21 258,50	21 258,50	21 258,50	21 258,50	21 258,50	21 258,50	**232 910,20**
109	GENTRA	96813093	TE	HARNESS OF WIRES IN DOOR ASSEMBLY	3 384,45	9 456,45	11 495,40	11 460,90	11 533,35	11 467,80	11 436,75	10 298,25	11 426,40	11 481,60	11 402,25	10 736,40	**125 580,00**
110	SPARK	42358054	8054	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL				3 119,25	3 368,79	1 622,01	1 622,01	998,16	4 491,72	3 119,25	3 119,25	3 119,25	**24 579,69**
111	SPARK	42358065	8065	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL				9 791,26	10 039,14	6 073,06	6 073,06	5 205,48	11 154,60	9 791,26	9 915,20	9 791,26	**77 834,32**
112	SPARK	42358067	8067	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL				7 004,48	7 004,48	7 004,48	6 885,76	5 936,00	8 310,40	6 885,76	7 004,48	6 885,76	**62 921,60**
113	SPARK	95397552	5941	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	9 570,20	37 754,00	39 510,00	39 510,00	39 510,00	39 510,00	39 510,00	17 560,00	39 510,00	39 510,00	39 510,00	37 754,00	**418 718,20**
114	SPARK	95397652	5995	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	12 290,72	86 520,20	92 989,00	92 989,00	92 989,00	92 989,00	92 989,00	48 516,00	88 946,00	88 946,00	87 328,80	86 520,20	**964 012,92**
115	SPARK	95287984	6001	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL					51 512,50	53 573,00	57 694,00	24 726,00	57 694,00	57 694,00	57 694,00	51 512,50	**412 100,00**
116	SPARK	95288111	6551	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	10 009,20	56 192,00	56 192,00	56 192,00	56 192,00	56 192,00	59 704,00	26 340,00	64 972,00	64 972,00	64 972,00	56 192,00	**628 121,20**
117	SPARK	95340481	8029	HARNESS IN THE ENGINE ASSEMBLY	11 759,10	66 016,00	66 016,00	82 829,45	83 242,05	78 497,15	82 520,00	41 260,00	96 548,40	93 041,30	93 247,60	82 726,30	**877 703,35**
118	SPARK	95399999	2394	HARNESS IN THE ENGINE ASSEMBLY	12 763,44	89 847,90	96 565,50	96 565,50	149 046,75	151 146,00	155 344,50	75 573,00	151 146,00	151 146,00	149 466,60	142 329,15	**1 420 940,34**
119	SPARK	95400002	2397	HARNESS IN THE ENGINE ASSEMBLY	11 243,35	44 354,50	46 417,50	46 417,50	46 417,50	46 417,50	46 417,50	20 630,00	46 417,50	46 417,50	46 417,50	44 354,50	**491 922,35**
120	SPARK	42357876	7876	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY				3 374,00	3 643,92	1 754,48	1 754,48	1 079,68	4 858,56	3 374,00	3 374,00	3 374,00	**26 587,12**
121	SPARK	42357892	7892	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY				10 085,14	10 340,46	6 255,34	6 255,34	5 361,72	11 489,40	10 085,14	10 212,80	10 085,14	**80 170,48**
122	SPARK	42357897	7897	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY				6 329,52	6 329,52	6 329,52	6 222,24	5 364,00	7 509,60	6 222,24	6 329,52	6 222,24	**56 858,40**
123	SPARK	42357975	7975	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	12 632,34	70 918,40	70 918,40	70 918,40	70 918,40	70 918,40	75 350,80	33 243,00	81 999,40	81 999,40	81 999,40	70 918,40	**792 734,74**
124	SPARK	95305591	9677	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	7 773,88	30 667,60	32 094,00	32 094,00	32 094,00	32 094,00	32 094,00	14 264,00	32 094,00	32 094,00	32 094,00	30 667,60	**340 125,08**
125	SPARK	95305600	6087	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY					43 668,75	45 415,50	48 909,00	20 961,00	48 909,00	48 909,00	48 909,00	43 668,75	**349 350,00**
126	SPARK	95305631	6106	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	8 712,64	61 332,40	65 918,00	65 918,00	65 918,00	65 918,00	65 918,00	34 392,00	63 052,00	63 052,00	61 905,60	61 332,40	**683 369,04**
127	SPARK	42358043	8043	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS				7 704,32	8 000,64	4 592,96	4 592,96	3 704,00	9 334,08	7 704,32	7 778,40	7 704,32	**61 116,00**
128	SPARK	42358049	8049	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS				4 193,72	4 193,72	4 193,72	4 122,64	3 554,00	4 975,60	4 122,64	4 193,72	4 122,64	**37 672,40**
129	SPARK	95399880	6538	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	2 386,01	9 412,70	9 850,50	9 850,50	9 850,50	9 850,50	9 850,50	4 378,00	9 850,50	9 850,50	9 850,50	9 412,70	**104 393,41**
130	SPARK	95399996	6589	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	6 613,52	46 555,70	50 036,50	50 036,50	77 230,25	78 318,00	80 493,50	39 159,00	78 318,00	78 318,00	77 447,80	73 749,45	**736 276,22**
131	SPARK	95309684	6914	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	5 476,56	30 745,60	30 745,60	30 745,60	30 745,60	30 745,60	32 667,20	14 412,00	35 549,60	35 549,60	35 549,60	30 745,60	**343 678,16**
132	SPARK	94526948	6948	HARNESS OF WIRES IN DOOR ASSEMBLY				447,81	447,81	447,81	440,22	379,50	531,30	440,22	447,81	440,22	**4 022,70**
133	SPARK	95314738	6950	HARNESS OF WIRES IN DOOR ASSEMBLY				107,25	115,83	55,77	55,77	34,32	154,44	107,25	107,25	107,25	**845,13**
134	SPARK	95314754	6677	HARNESS OF WIRES IN DOOR ASSEMBLY				437,66	3 911,24	3 872,46	4 149,46	1 894,68	4 376,60	4 315,66	4 321,20	3 900,16	**31 179,12**
135	SPARK	95314714	6678	HARNESS OF WIRES IN DOOR ASSEMBLY	709,84	4 996,90	5 370,50	5 370,50	5 370,50	5 370,50	5 370,50	2 802,00	5 137,00	5 137,00	5 043,60	4 996,90	**55 675,74**
136	SPARK	95314724	6686	HARNESS OF WIRES IN DOOR ASSEMBLY				177,50	4 629,20	4 707,30	5 062,30	2 186,80	5 225,60	5 147,50	5 147,50	4 615,00	**36 898,70**
137	SPARK	95314757	6688	HARNESS OF WIRES IN DOOR ASSEMBLY	822,32	5 788,70	6 221,50	6 648,89	6 659,71	6 486,59	6 486,59	3 473,22	6 437,90	6 378,39	6 275,60	6 216,09	**67 895,50**
138	SPARK	95054858	6704	HARNESS OF WIRES IN DOOR ASSEMBLY	2 820,00	16 092,80	16 844,80	18 070,56	22 800,64	22 642,72	23 312,00	11 280,00	23 958,72	23 703,04	23 567,68	22 011,04	**227 104,00**
139	SPARK	95280027	6718	HARNESS OF WIRES IN DOOR ASSEMBLY	568,48	4 001,80	4 301,00	4 394,50	6 739,48	6 780,62	6 967,62	3 395,92	6 866,64	6 825,50	6 750,70	6 432,80	**64 025,06**
140	SPARK	95280028	6719	HARNESS OF WIRES IN DOOR ASSEMBLY	568,48	4 001,80	4 301,00	4 394,50	6 739,48	6 780,62	6 967,62	3 395,92	6 866,64	6 825,50	6 750,70	6 432,80	**64 025,06**
141	SPARK	95314721	6958	HARNESS OF WIRES IN DOOR ASSEMBLY	910,86	5 113,60	5 113,60	5 585,01	5 585,01	5 585,01	5 896,62	2 796,50	6 471,90	6 376,02	6 384,01	5 577,02	**61 395,16**
142	SPARK	95314722	6978	HARNESS OF WIRES IN DOOR ASSEMBLY	908,58	5 100,80	5 100,80	5 100,80	5 100,80	5 100,80	5 419,60	2 391,00	5 897,80	5 897,80	5 897,80	5 100,80	**57 017,38**
143	SPARK	95280031	7013	HARNESS OF WIRES IN DOOR ASSEMBLY	257,64	1 446,40	1 446,40	1 758,28	1 762,80	1 690,48	1 778,62	885,92	2 034,00	1 982,02	1 986,54	1 756,02	**18 785,12**
144	SPARK	95280032	7017	HARNESS OF WIRES IN DOOR ASSEMBLY	257,64	1 446,40	1 446,40	1 758,28	1 762,80	1 690,48	1 778,62	885,92	2 034,00	1 982,02	1 986,54	1 756,02	**18 785,12**
145	SPARK	95958554	92	HARNESS OF WIRES IN DOOR ASSEMBLY	71,82	403,20	403,20	505,89	508,41	479,43	504,00	252,00	589,68	568,26	569,52	505,26	**5 360,67**
146	SPARK	95400219	219	HARNESS OF WIRES IN DOOR ASSEMBLY	164,43	945,00	1 008,00	1 008,00	1 401,75	1 417,50	1 449,00	693,00	1 417,50	1 417,50	1 404,90	1 338,75	**13 665,33**

№	Model	Detail number	Code	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
147	COBALT	52044881	4881	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	6 769,29	43 583,10	43 583,10	43 583,10	52 856,10	43 583,10	43 583,10	43 583,10	43 583,10	43 583,10	43 583,10	43 583,10	**495 456,39**
148	COBALT	52044883	4883	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	8 038,80	95 172,00	67 452,00	67 452,00	67 452,00	67 452,00	67 452,00	67 452,00	67 452,00	67 452,00	67 452,00	67 452,00	**777 730,80**
149	COBALT	52044904	4904	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	5 031,00	26 316,00	26 316,00	26 316,00	26 316,00	26 316,00	26 316,00	26 316,00	26 316,00	26 316,00	26 316,00	26 316,00	**294 507,00**
150	COBALT	52044910	4910	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	6 202,86	22 219,20	22 219,20	22 219,20	31 477,20	22 219,20	22 219,20	22 219,20	22 219,20	22 219,20	22 219,20	22 219,20	**259 872,06**
151	COBALT	52072747	2747	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	191,72	95,86	95,86	95,86					95,86		95,86	18 309,26	**18 980,28**
152	COBALT	52072751	2751	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL												13 449,80	**13 449,80**
153	COBALT	52072759	2759	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL												11 987,50	**11 987,50**
154	COBALT	52072784	2784	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL												3 397,10	**3 397,10**
155	COBALT	52089501	9501	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL		1 000,70	1 000,70	1 000,70	1 000,70	1 000,70	1 000,70	1 000,70	1 000,70	1 000,70	1 000,70	3 002,10	**13 009,10**
156	COBALT	52063908	3908	HARNESS IN THE ENGINE ASSEMBLY	5 644,60	29 525,60	29 525,60	29 525,60	29 525,60	29 525,60	29 525,60	29 525,60	29 525,60	29 525,60	29 525,60	29 525,60	**330 426,20**
157	COBALT	52063911	3911	HARNESS IN THE ENGINE ASSEMBLY	14 689,60	137 715,00	110 172,00	110 172,00	119 353,00	110 172,00	110 172,00	110 172,00	110 172,00	110 172,00	110 172,00	110 172,00	**1 263 305,60**
158	COBALT	52063913	3913	HARNESS IN THE ENGINE ASSEMBLY	6 539,87	23 426,40	23 426,40	23 426,40	33 187,40	23 426,40	23 426,40	23 426,40	23 426,40	23 426,40	23 426,40	23 426,40	**273 991,27**
159	COBALT	52063907	3907	HARNESS IN THE ENGINE ASSEMBLY	184,32	92,16	92,16	92,16					92,16		92,16	17 602,56	**18 247,68**
160	COBALT	52063910	3910	HARNESS IN THE ENGINE ASSEMBLY												16 966,25	**16 966,25**
161	COBALT	52063912	3912	HARNESS IN THE ENGINE ASSEMBLY		1 029,90	1 029,90	1 029,90	1 029,90	1 029,90	1 029,90	1 029,90	1 029,90	1 029,90	1 029,90	15 963,45	**26 262,45**
162	COBALT	52075546	5546	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	9 284,60	48 565,60	48 565,60	48 565,60	48 565,60	48 565,60	48 565,60	48 565,60	48 565,60	48 565,60	48 565,60	48 565,60	**543 506,20**
163	COBALT	52075585	5585	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	31 315,20	293 580,00	234 864,00	234 864,00	254 436,00	234 864,00	234 864,00	234 864,00	234 864,00	234 864,00	234 864,00	234 864,00	**2 693 107,20**
164	COBALT	52075586	5586	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	13 227,81	47 383,20	47 383,20	47 383,20	67 126,20	47 383,20	47 383,20	47 383,20	47 383,20	47 383,20	47 383,20	47 383,20	**554 186,01**
165	COBALT	52096526	6526	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY		2 042,40	2 042,40	2 042,40	2 042,40	2 042,40	2 042,40	2 042,40	2 042,40	2 042,40	2 042,40	6 127,20	**26 551,20**
166	COBALT	52096568	6568	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY												6 770,40	**6 770,40**
167	COBALT	52096569	6569	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	396,94	198,47	198,47	198,47					198,47		198,47	65 693,57	**67 082,86**
168	COBALT	52096593	6593	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY												25 007,50	**25 007,50**
169	COBALT	52097088	7088	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	9 048,22	69 356,40	57 398,40	57 398,40	65 370,40	57 398,40	57 398,40	57 398,40	57 398,40	57 398,40	57 398,40	57 398,40	**660 360,62**
170	COBALT	52097090	7090	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	2 206,75	11 543,00	11 543,00	11 543,00	11 543,00	11 543,00	11 543,00	11 543,00	11 543,00	11 543,00	11 543,00	11 543,00	**129 179,75**
171	COBALT	52097098	7098	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS		427,20	427,20	427,20	427,20	427,20	427,20	427,20	427,20	427,20	427,20	1 281,60	**5 553,60**
172	COBALT	52097099	7099	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	73,70	36,85	36,85	36,85					36,85		36,85	7 038,35	**7 296,30**
173	COBALT	52097101	7101	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS												12 057,00	**12 057,00**
174	COBALT	52027968	7968	HARNESS OF WIRES IN DOOR ASSEMBLY	3 868,08	29 820,00	24 708,00	24 708,00	28 116,00	24 708,00	24 708,00	24 708,00	24 708,00	24 708,00	24 708,00	25 048,80	**284 516,88**
175	COBALT	52027969	7969	HARNESS OF WIRES IN DOOR ASSEMBLY	2 958,68	22 622,92	18 746,92	18 746,92	21 318,00	18 734,00	18 734,00	18 734,00	18 746,92	18 734,00	18 746,92	25 336,12	**222 159,40**
176	COBALT	52027972	7972	HARNESS OF WIRES IN DOOR ASSEMBLY	455,65	2 383,40	2 383,40	2 383,40	2 383,40	2 383,40	2 383,40	2 383,40	2 383,40	2 383,40	2 383,40	2 383,40	**26 673,05**
177	COBALT	52027973	7973	HARNESS OF WIRES IN DOOR ASSEMBLY	444,60	2 325,60	2 325,60	2 325,60	2 325,60	2 325,60	2 325,60	2 325,60	2 325,60	2 325,60	2 325,60	2 325,60	**26 026,20**
178	COBALT	52027983	7983	HARNESS OF WIRES IN DOOR ASSEMBLY	386,75	2 023,00	2 023,00	2 023,00	2 023,00	2 023,00	2 023,00	2 023,00	2 023,00	2 023,00	2 023,00	2 023,00	**22 639,75**
179	COBALT	52027984	7984	HARNESS OF WIRES IN DOOR ASSEMBLY	386,75	2 023,00	2 023,00	2 023,00	2 023,00	2 023,00	2 023,00	2 023,00	2 023,00	2 023,00	2 023,00	2 023,00	**22 639,75**
180	COBALT	52027985	7985	HARNESS OF WIRES IN DOOR ASSEMBLY	2 247,30	17 325,00	14 355,00	14 355,00	16 335,00	14 355,00	14 355,00	14 355,00	14 355,00	14 355,00	14 355,00	14 553,00	**165 300,30**
181	COBALT	52027986	7986	HARNESS OF WIRES IN DOOR ASSEMBLY	2 263,19	17 447,50	14 456,50	14 456,50	16 450,50	14 456,50	14 456,50	14 456,50	14 456,50	14 456,50	14 456,50	14 655,90	**166 469,09**
182	COBALT	52027987	7987	HARNESS OF WIRES IN DOOR ASSEMBLY	13,00	6,50	6,50	6,50					6,50		6,50	3 191,50	**3 237,00**
183	COBALT	52027988	7988	HARNESS OF WIRES IN DOOR ASSEMBLY	13,00	6,50	6,50	6,50					6,50		6,50	3 191,50	**3 237,00**
184	COBALT	52036423	6423	HARNESS OF WIRES IN DOOR ASSEMBLY	843,78	6 001,17	5 140,17	5 140,17	5 711,30	5 137,30	5 137,30	5 137,30	5 140,17	5 137,30	5 140,17	6 603,87	**60 270,00**
185	COBALT	52040261	261	HARNESS OF WIRES IN DOOR ASSEMBLY	28,22	14,11	14,11	14,11					14,11		14,11	6 928,01	**7 026,78**
186	COBALT	94760728	728	HARNESS OF WIRES IN DOOR ASSEMBLY	1 049,58	7 464,87	6 393,87	6 393,87	7 104,30	6 390,30	6 390,30	6 390,30	6 393,87	6 390,30	6 393,87	8 214,57	**74 970,00**
187	COBALT	94733736	3736	HARNESS OF WIRES IN DOOR ASSEMBLY	1 034,88	7 360,32	6 304,32	6 304,32	7 004,80	6 300,80	6 300,80	6 300,80	6 304,32	6 300,80	6 304,32	8 099,52	**73 920,00**
188	AVEO	42438097	8097	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						100 380,24	100 380,24	63 801,00	109 879,50	109 879,50	109 879,50	108 461,70	**702 661,68**
189	AVEO	42438098	8098	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						72 530,04	76 830,24	43 002,00	78 837,00	78 837,00	78 837,00	78 837,00	**507 710,28**
190	AVEO	42438101	8101	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						85 137,82	85 137,82	56 104,00	92 220,95	92 220,95	92 220,95	92 922,25	**595 964,74**
191	AVEO	42438139	8139	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						2 587,53	2 509,12	2 273,89	2 587,53	3 450,04	2 509,12	1 960,25	**17 877,48**
192	AVEO	42438140	8140	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						3 009,22	3 484,36	2 375,70	3 484,36	4 197,07	3 009,22	2 375,70	**21 935,63**
193	AVEO	42438143	8143	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						9 550,95	13 821,70	11 647,50	7 765,00	19 412,50	19 412,50	15 452,35	**97 062,50**
194	AVEO	42438144	8144	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						4 470,51	6 039,11	5 490,10	5 960,68	6 901,84	6 195,97	5 646,96	**40 705,17**
195	AVEO	42438145	8145	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						15 590,08	28 758,40	22 931,04	30 423,36	30 499,04	30 877,44	22 476,96	**181 556,32**
196	AVEO	42438157	8157	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL						26 062,01	27 808,10	12 934,00	29 101,50	29 101,50	29 101,50	29 101,50	**183 210,11**
197	AVEO	42438125	8125	HARNESS IN THE ENGINE ASSEMBLY						52 319,19	69 587,10	43 212,73	73 195,32	73 281,23	73 710,78	64 174,77	**449 481,12**
198	AVEO	42438127	8127	HARNESS IN THE ENGINE ASSEMBLY						250 544,98	255 401,20	168 978,47	269 610,14	284 088,87	283 009,71	276 894,47	**1 788 527,84**
199	AVEO	42438128	8128	HARNESS IN THE ENGINE ASSEMBLY						102 541,41	110 507,59	64 841,00	113 008,60	114 953,83	112 730,71	111 341,26	**729 924,40**
200	AVEO	42438107	8107	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						4 725,76	5 058,56	3 927,04	5 125,12	6 456,32	4 659,20	3 660,80	**33 612,80**
201	AVEO	42438109	8109	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						11 768,40	16 671,90	14 383,60	11 506,88	22 098,44	21 510,02	17 717,98	**115 657,22**
202	AVEO	42438113	8113	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						5 169,48	9 271,35	8 597,07	9 215,16	9 158,97	9 439,92	7 473,27	**58 325,22**
203	AVEO	42438115	8115	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						5 770,68	10 883,30	7 593,00	12 047,56	12 148,80	12 148,80	8 301,68	**68 893,82**
204	AVEO	42438116	8116	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						103 699,88	106 262,48	64 065,00	113 181,50	113 181,50	113 181,50	112 327,30	**725 899,16**
205	AVEO	42438118	8118	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						50 405,28	50 405,28	33 216,00	54 598,80	54 598,80	54 598,80	55 014,00	**352 836,96**
206	AVEO	42438124	8124	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY						10 776,22	11 498,20	5 348,00	12 033,00	12 033,00	12 033,00	12 033,00	**75 754,42**
207	AVEO	42438094	8094	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS						206 137,20	209 533,20	130 180,00	224 419,00	224 419,00	224 419,00	223 853,00	**1 442 960,40**
208	AVEO	42438129	8129	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS						20 415,98	21 783,80	10 132,00	22 797,00	22 797,00	22 797,00	22 797,00	**143 519,78**
209	AVEO	42438131	8131	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS						11 896,50	21 945,00	17 498,25	23 215,50	23 273,25	23 562,00	17 151,75	**138 542,25**
210	AVEO	42438132	8132	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS						14 495,25	19 115,25	16 112,25	14 610,75	25 121,25	23 042,25	18 826,50	**131 323,50**
211	AVEO	42438133	8133	HARNESS OF WIRES IN DOOR ASSEMBLY						43 084,86	43 794,66	27 209,00	46 905,95	46 905,95	46 905,95	46 787,65	**301 594,02**
212	AVEO	42438135	8135	HARNESS OF WIRES IN DOOR ASSEMBLY						12 120,40	19 939,00	16 422,20	18 149,20	23 267,40	23 141,80	17 835,20	**130 875,20**
213	AVEO	42438136	8136	HARNESS OF WIRES IN DOOR ASSEMBLY						2 305,37	2 467,72	1 915,73	2 500,19	3 149,59	2 272,90	1 785,85	**16 397,35**
214	AVEO	94536289	6289	HARNESS OF WIRES IN DOOR ASSEMBLY						956,45	1 193,25	647,50	1 272,80	1 276,50	1 276,50	1 135,90	**7 758,90**
215	AVEO	94536290	6290	HARNESS OF WIRES IN DOOR ASSEMBLY						8 600,98	9 063,73	6 293,40	9 199,47	10 199,01	10 143,48	9 847,32	**63 347,39**
216	AVEO	94536292	6292	HARNESS OF WIRES IN DOOR ASSEMBLY						500,48	897,60	832,32	892,16	886,72	913,92	723,52	**5 646,72**
217	AVEO	94536295	6295	HARNESS OF WIRES IN DOOR ASSEMBLY						16 043,58	16 460,88	10 008,78	17 507,34	17 635,74	17 462,40	17 237,70	**112 356,42**
218	AVEO	94536296	6296	HARNESS OF WIRES IN DOOR ASSEMBLY						1 121,89	1 399,65	759,50	1 492,96	1 497,30	1 497,30	1 332,38	**9 100,98**
219	AVEO	94536297	6297	HARNESS OF WIRES IN DOOR ASSEMBLY						11 347,16	11 957,66	8 302,80	12 136,74	13 455,42	13 382,16	12 991,44	**83 573,38**
220	AVEO	94536301	6301	HARNESS OF WIRES IN DOOR ASSEMBLY						514,28	922,35	855,27	916,76	911,17	939,12	743,47	**5 802,42**

№	Model	Detail number	Code	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
221	AVEO	94536304	6304	HARNESS OF WIRES IN DOOR ASSEMBLY						23 490,60	24 101,60	14 654,60	25 633,80	25 821,80	25 568,00	25 239,00	**164 509,40**
222	AVEO	94536320	6320	HARNESS OF WIRES IN DOOR ASSEMBLY						7 068,14	7 603,51	4 838,74	7 959,90	8 247,21	8 198,54	7 893,96	**51 810,00**
223	AVEO	94536316	6316	HARNESS OF WIRES IN DOOR ASSEMBLY						395,60	709,50	657,90	705,20	700,90	722,40	571,90	**4 463,40**
224	AVEO	94536317	6317	HARNESS OF WIRES IN DOOR ASSEMBLY						32 311,90	33 473,90	21 405,70	35 009,40	36 520,00	36 221,20	35 532,30	**230 474,40**
225	AVEO	94536318	6318	HARNESS OF WIRES IN DOOR ASSEMBLY						7 766,40	7 933,44	4 800,00	8 476,80	8 476,80	8 476,80	8 457,60	**54 387,84**
226	AVEO	94536319	6319	HARNESS OF WIRES IN DOOR ASSEMBLY						2 042,79	3 178,17	2 601,54	2 927,85	3 745,86	3 607,29	2 784,81	**20 888,31**
227	AVEO	94536322	6322	HARNESS OF WIRES IN DOOR ASSEMBLY						16 252,22	17 483,23	11 126,02	18 302,70	18 963,33	18 851,42	18 151,08	**119 130,00**
228	HVAC	52420919D	0919D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						11 079,12						22 158,24	**33 237,36**
229	HVAC	52425267D	5267D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						3 017,16						6 034,32	**9 051,48**
230	HVAC	52420920D	0920D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						10 552,50						21 105,00	**31 657,50**
231	HVAC	52425268D	5268D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						3 567,20						7 134,40	**10 701,60**
232	HVAC	52421766D	1766D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						1 781,04						3 562,08	**5 343,12**
233	HVAC	52421767D	1767D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						12 246,94						24 493,88	**36 740,82**
234	HVAC	52425270D	5270D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						2 442,50						4 885,00	**7 327,50**
235	HVAC	52425271D	5271D	HARNESS FOR VENTILATION AND AIR-CONDITIONING						3 172,61						6 345,22	**9 517,83**
236	HVAC	52436233	6233	HARNESS FOR VENTILATION AND AIR-CONDITIONING						1 926,85						3 853,70	**5 780,55**
237	HVAC	619638	9638	HARNESS FOR VENTILATION AND AIR-CONDITIONING							362,25			1 449,00	1 449,00	1 449,00	**4 709,25**
238	HVAC	619726	9726	HARNESS FOR VENTILATION AND AIR-CONDITIONING							1 102,50			4 410,00	4 410,00	4 410,00	**14 332,50**
239	HVAC	619639	9639	HARNESS FOR VENTILATION AND AIR-CONDITIONING							544,41			2 173,50	2 173,50	2 173,50	**7 064,91**
240	HVAC	619640	9640	HARNESS FOR VENTILATION AND AIR-CONDITIONING							665,39			2 656,50	2 656,50	2 656,50	**8 634,89**
Total				NEXIA	767 052	767 052	767 052	767 052	767 052								**3 835 260,80**
				MATIZ	85 445	136 181	137 558	143 777	138 942	141 629	147 783	76 155	154 947	147 782	146 309	132 357	**1 588 864,32**
				DAMAS	71 767	138 205	144 085	143 699	143 578	150 013	139 449	73 399	150 165	150 073	149 892	139 389	**1 593 713,20**
				GENTRA	335 103	901 379	1 093 671	1 090 181	1 097 780	1 090 654	1 087 686	969 924	1 086 512	1 092 317	1 083 853	1 015 590	**11 944 650,90**
				SPARK	119 291	679 654	708 810	781 434	975 791	962 518	992 629	483 364	1 035 130	1 019 908	1 014 961	944 374	**9 717 864,81**
				COBALT	134 839	970 133	826 259	826 259	922 504	825 786	825 786	825 786	826 259	825 786	826 259	1 071 680	**9 707 333,32**
				AVEO						1 355 908	1 465 273	941 975	1 528 813	1 593 770	1 582 467	1 517 853	**9 986 058,93**
				HVAC						49 786	2 675			10 689	10 689	110 261	**184 099,31**
Total					**1 513 497**	**3 592 605**	**3 677 435**	**3 752 401**	**4 045 647**	**4 576 294**	**4 661 280**	**3 370 602**	**4 781 826**	**4 840 325**	**4 814 430**	**4 931 503**	**48 557 845,59**

General manager
Department of Finance _____ **Sotvoldiev Z.M.**

Manager of PED: _____ **Artikov Sh.M.**

Deciphering costs in 2016

	Naming of expenditures	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
Production cost	Imported	609,2	1 542,0	1 581,5	1 617,1	1 758,9	2 081,6	2 104,7	1 525,0	2 154,8	2 187,9	2 176,0	2 277,5	21 616,2
	Local	438,6	920,6	938,2	951,4	1 014,3	1 027,0	1 050,6	751,2	1 078,4	1 087,0	1 081,2	1 081,1	11 419,6
	Expenses for transportation of CD and materials (imported)	19,19	38,67	42,31	43,56	47,02	59,83	60,64	40,35	62,38	63,55	63,12	62,70	603,3
	Expenses for transportation of CD and materials (local)	5,48	11,05	12,09	12,45	13,43	17,09	17,32	11,53	17,82	18,16	18,04	17,91	172,4
	Import customs costs (40 mode)	1,3	3,2	3,2	3,3	3,6	4,3	4,3	3,1	4,4	4,5	4,5	4,7	44,4
	Import customs costs (74 mode)	1,3	3,2	3,2	3,3	3,6	4,3	4,3	3,1	4,4	4,5	4,5	4,7	44,4
	Filling in customs declarations	0,6	1,5	1,6	1,6	1,8	2,1	2,1	1,5	2,2	2,2	2,2	2,3	21,6
	For certification	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	12,0
	Wages of workers + holidays. Awards	460,4	338,2	570,8	379,3	376,3	373,4	598,6	367,7	589,6	362,3	359,6	466,8	5 242,9
	Deduction to the ESA 25% of the charge.	115,1	84,5	142,7	94,8	94,1	93,4	149,7	91,9	147,4	90,6	89,9	116,7	1 310,7
	For the nutrition of workers and employees	66,8	66,3	65,7	65,2	64,7	64,2	63,7	63,2	62,8	62,3	61,8	61,4	768,2
	Deduction to the ESA 25%.	16,7	16,6	16,4	16,3	16,2	16,1	15,9	15,8	15,7	15,6	15,5	15,3	192,1
	Auxiliary materials	0,2	0,4	0,4	0,4	0,2	0,5	0,4	0,0	0,5	0,4	0,4	0,4	4,1
	Shop consumables	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	12,0
	Instruments	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	12,0
	Repair of the equipment	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0	13,0	155,6
	Electricity	8,2	8,2	8,1	8,0	8,0	7,9	7,9	7,8	7,7	7,7	7,6	7,6	94,7
	Loss of transformer	0,2	0,2	0,2	0,2	0,2	0,2	0,2	0,2	0,2	0,2	0,2	0,2	2,4
	Medical care and improvement of working conditions	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	12,0
	Uniform	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	36,0
	Depreciation	136,7	136,7	136,7	136,7	136,7	136,7	136,7	136,7	136,7	136,7	136,7	136,7	1 640,4
	Expenses for the transportation of workers (fuel)	3,2	6,4	6,4	6,9	6,8	6,8	6,7	6,7	6,4	6,3	6,5	5,0	74,1
	Expenses for transportation of workers (Spare parts and repair)	1,5	1,5	1,5	1,5	1,5	1,5	1,5	1,5	1,5	1,5	1,5	1,5	18,0
	Other expenses (compulsory insurance)	1,2	0,8	1,4	0,9	0,9	0,9	1,5	0,9	1,5	0,9	0,9	1,2	13,1
	Payments in case of temporary disability of employees and maternity leave	20,0	20,0	20,0	20,0	20,0	20,0	20,0	20,0	20,0	20,0	20,0	20,0	240,0
	Other expenses	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	36,0
	Expenses of future production periods	0,02	0,02	0,02	0,02	0,02	0,02	0,02	0,02	0,02	0,02	0,02	0,02	0,21
	Total	***1 928,8***	***3 222,9***	***3 575,5***	***3 386,0***	***3 591,2***	***3 940,7***	***4 269,8***	***3 071,3***	***4 337,3***	***4 095,2***	***4 073,1***	***4 306,5***	***43 798,4***
Sales Costs	The cost of labor	20,5	15,2	26,5	16,1	15,9	15,8	25,7	15,6	25,3	15,3	15,2	19,9	227,2
	Deduction to the ESA 25% of the charge.	5,1	3,8	6,6	4,0	4,0	4,0	6,4	3,9	6,3	3,8	3,8	5,0	56,8
	For the nutrition of workers and employees	2,8	2,7	2,7	2,7	2,7	2,7	2,6	2,6	2,6	2,6	2,6	2,5	31,7
	CAP 25% of food	0,7	0,7	0,7	0,7	0,7	0,7	0,7	0,7	0,6	0,6	0,6	0,6	7,9
	Transportation of finished products (fuels and lubricants)	4,9	8,3	8,2	8,7	8,7	8,6	8,5	8,5	8,1	8,1	8,3	6,6	95,6
	Transportation of finished products (Spare parts and repair)	2,5	2,5	2,5	2,5	2,5	2,5	2,5	2,5	2,5	2,5	2,5	2,5	30,0
	Depreciation	2,6	2,6	2,6	2,6	2,6	2,6	2,6	2,6	2,6	2,6	2,6	2,6	31,2
	Total	***39,1***	***35,8***	***49,9***	***37,3***	***37,0***	***36,8***	***49,1***	***36,3***	***48,2***	***35,6***	***35,6***	***39,8***	***480,5***
Administrative expenses	The cost of labor	78,1	57,9	96,3	57,0	56,5	56,1	93,3	55,2	91,9	54,4	54,0	71,7	822,4
	Deduction to the ESA 25% of the charge.	19,5	14,5	24,1	14,2	14,1	14,0	23,3	13,8	23,0	13,6	13,5	17,9	205,5
	For the nutrition of workers and employees	6,6	6,5	6,5	6,4	6,4	6,3	6,3	6,2	6,2	6,2	6,1	6,1	75,9
	CAP 25% of food	1,65	1,64	1,62	1,61	1,60	1,59	1,57	1,56	1,55	1,54	1,53	1,52	19,0
	Telephone communication expenses (Khanabad + Tashkent)	1,6	1,6	1,6	1,6	1,6	1,6	1,6	1,6	1,6	1,6	1,6	1,6	19,2
	Cellular communication (Khanabad + Tashkent)	1,5	1,5	1,5	1,5	1,5	1,5	1,5	1,5	1,5	1,5	1,5	1,5	18,0
	Internet (Khanabad + Tashkent)	0,9	0,9	0,9	0,9	0,9	0,9	0,9	0,9	0,9	0,9	0,9	0,9	10,8
	Electricity	1,6	1,6	1,6	1,6	1,5	1,5	1,5	1,5	1,5	1,5	1,5	1,5	18,3
	Sewage services	0,3	0,3	0,3	0,3	0,3	0,3	0,3	0,3	0,3	0,3	0,3	0,3	3,0
	Rent (Khanabad)	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	24,0
	Rent (Tashkent)	1,1	1,1	1,1	1,1	1,1	1,1	1,1	1,1	1,1	1,1	1,1	1,1	12,7
	Computerization and automation program	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	6,0
	Travel expenses	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	3,0	36,0
	Transportation costs (fuels and lubricants)	1,7	3,4	3,4	3,7	3,6	3,6	3,6	3,6	3,4	3,4	3,5	2,7	39,6
	Transportation costs (Spare parts and repair)	1,5	1,5	1,5	1,5	1,5	1,5	1,5	1,5	1,5	1,5	1,5	1,5	18,0
	Deduction to AK Uzavtosanoat (0.5%)	7,6	18,0	18,4	18,8	20,2	22,9	23,3	16,9	23,9	24,2	24,1	24,7	242,8
	Depreciation	6,6	6,6	6,6	6,6	6,6	6,6	6,6	6,6	6,6	6,6	6,6	6,6	79,1
	Stationery	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	12,0
	Household and electrical goods	3,4	3,4	3,4	3,4	3,4	3,4	3,4	3,4	3,4	3,4	3,4	3,4	40,8
	Expenditure for office equipment	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	12,0
	The costs of maintaining the building admin.	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	4,0	48,0
	other expenses	6,3	6,3	6,3	6,3	6,3	6,3	6,3	6,3	6,3	6,3	6,3	6,3	75,6
	Total	***151,3***	***138,1***	***186,5***	***137,8***	***138,6***	***140,6***	***187,5***	***133,4***	***186,1***	***139,4***	***138,8***	***160,6***	***1 838,7***

	Naming of expenditures	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
Operating expenses	Bank services	16,0	38,1	39,0	39,8	42,9	48,5	49,4	35,7	50,7	51,3	51,0	52,3	514,7
	Deduction to EDF 1.4%	21,2	50,3	51,5	52,5	56,6	64,1	65,3	47,2	66,9	67,8	67,4	69,0	679,8
	Deductions to the PF 1.6%	24,2	57,5	58,8	60,0	64,7	73,2	74,6	53,9	76,5	77,4	77,0	78,9	776,9
	School fund 0.5%	7,6	18,0	18,4	18,8	20,2	22,9	23,3	16,9	23,9	24,2	24,1	24,7	242,8
	MSA services management	6,3	6,3	6,3	6,3	6,3	6,3	6,3	6,3	6,3	6,3	6,3	6,3	75,0
	TLA license payment (3% + 20% nonresident + 20% VAT)	3,7	26,9	22,9	22,9	25,6	22,9	22,9	22,9	22,9	22,9	22,9	29,7	269,2
	Expenses related to training and retraining of personnel	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	6,0
	Taxes	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	12,0
	Material assistance for rural areas. Of products	24,1	23,9	23,7	23,5	23,3	23,2	23,0	22,8	22,6	22,5	22,3	22,1	277,0
	Auditing	0,3	0,3	0,3	0,3	0,3	0,3	0,3	0,3	0,3	0,3	0,3	0,3	3,8
	Consulting services for ISO and for the audit of QMS	2,5	2,5	2,5	2,5	2,5	2,5	2,5	2,5	2,5	2,5	2,5	2,5	30,0
	Benefits for workers up to 2 years	28,4	28,1	27,9	27,7	27,5	27,3	27,1	26,9	26,7	26,5	26,3	26,1	326,2
	Payments in case of temporary incapacity for work (AUP)	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	12,0
	Training of students in the "Turin Polytechnic University"	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	24,0
	Sponsorship	25,0	25,0	25,0	25,0	25,0	25,0	25,0	25,0	25,0	25,0	25,0	25,0	300,0
	Total	***163,8***	***281,3***	***280,8***	***283,8***	***299,5***	***320,6***	***324,1***	***264,8***	***328,8***	***331,1***	***329,6***	***341,3***	***3 549,6***
Expenses related to financial activities	Interest for short-term loans	75,3	67,3	39,3	46,2	38,4	29,2	73,4	66,5	64,7	60,9	61,2	57,6	680,2
	Conversion costs	6,4	15,9	16,4	16,7	18,2	21,5	21,8	15,8	22,3	22,6	22,5	23,5	223,8
	Negative exchange rate difference	86,9	73,5	72,7	75,2	75,4	63,4	91,4	39,8	79,5	94,2	93,0	85,7	930,7
	Total	***168,6***	***156,8***	***128,4***	***138,2***	***131,9***	***114,2***	***186,6***	***122,1***	***166,6***	***177,8***	***176,7***	***166,8***	***1 834,7***
	Total	***2 451,6***	***3 834,9***	***4 221,1***	***3 983,0***	***4 198,3***	***4 552,9***	***5 017,1***	***3 628,0***	***5 067,0***	***4 779,1***	***4 753,8***	***5 015,1***	***51 501,8***

General manager
Department of Finance _____ **Sotvoldiev Z.M.**

Manager of PED: _____ **Artikov Sh.M.**

Forecast of the financial result for 2016

Million sums

Description	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
Total Income	**4 100,1**	**9 810,3**	**10 121,8**	**10 409,5**	**11 310,8**	**12 893,7**	**13 234,3**	**9 643,0**	**13 784,1**	**14 057,8**	**14 087,0**	**14 536,6**	**137 988,9**
1. Domestic sales	4 100,1	9 810,3	10 121,8	10 409,5	11 310,8	12 753,4	13 226,7	9 643,0	13 784,1	14 026,7	14 055,7	14 211,6	137 453,75
In t.ch. SC "GM Uzbekistan"	3 905,6	9 432,9	9 725,2	10 010,9	10 909,4	12 330,8	12 830,8	9 433,0	13 351,2	13 590,9	13 617,2	13 800,7	132 938,55
"TTZ", State Unitary Enterprise "Vostok" and others	194,4	377,4	396,6	398,6	401,4	422,7	395,9	210,0	432,9	435,9	438,6	410,9	4 515,20
2. Export	0,0	0,0	0,0	0,0	0,0	140,3	7,6	0,0	0,0	31,0	31,3	325,0	535,20
Production cost	**3 550,0**	**8 411,0**	**8 674,7**	**8 911,1**	**9 696,5**	**10 954,5**	**11 204,5**	**8 145,0**	**11 657,5**	**11 896,3**	**11 920,3**	**12 382,8**	**117 404,2**
1. Cost of materials	2 677,6	6 344,2	6 543,0	6 721,3	7 313,7	8 262,6	8 451,2	6 143,5	8 792,9	8 973,0	8 991,0	9 339,9	88 553,9
In t.ch. import	1 556,8	3 972,6	4 106,8	4 231,7	4 638,7	5 532,8	5 637,2	4 116,0	5 860,1	5 994,7	6 006,5	6 333,5	57 987,5
local	1 120,8	2 371,6	2 436,3	2 489,6	2 675,0	2 729,8	2 814,0	2 027,5	2 932,7	2 978,3	2 984,5	3 006,4	30 566,5
2. Logistics + Customs costs	72,8	172,5	177,9	182,7	198,8	224,6	229,8	167,0	239,1	244,0	244,5	253,9	2 407,6
3. The cost of labor	609,0	1 443,0	1 488,2	1 528,8	1 663,5	1 879,3	1 922,2	1 397,3	1 999,9	2 040,9	2 045,0	2 124,3	20 141,5
4. Production costs	190,5	451,4	465,6	478,3	520,4	587,9	601,3	437,1	625,7	638,5	639,8	664,6	6 301,1
In t.ch. depreciation	133,0	315,0	324,9	333,7	363,2	410,3	419,6	305,1	436,6	445,6	446,4	463,8	4 397,1
Gross profit	**550,1**	**1 399,3**	**1 447,1**	**1 498,4**	**1 614,3**	**1 939,2**	**2 029,8**	**1 498,0**	**2 126,6**	**2 161,5**	**2 166,8**	**2 153,8**	**20 584,8**
Period Expenditures	**471,1**	**1 176,1**	**1 198,5**	**1 230,2**	**1 340,8**	**1 500,2**	**1 535,0**	**1 137,4**	**1 595,7**	**1 627,1**	**1 630,9**	**1 711,0**	**16 154,0**
1. Sales Costs	38,9	92,3	95,2	97,8	106,4	120,2	122,9	89,3	127,9	130,5	130,8	135,8	1 287,9
2. Administrative expenses	149,0	353,1	364,2	374,1	407,1	459,9	470,4	341,9	489,4	499,4	500,4	519,8	4 928,7
3. Operating expenses	283,2	730,7	739,2	758,4	827,4	920,2	941,7	706,1	978,5	997,2	999,7	1 055,3	9 937,4
Profit from operating activities	**78,9**	**223,2**	**248,5**	**268,2**	**273,5**	**439,0**	**494,8**	**360,5**	**530,9**	**534,4**	**535,9**	**442,9**	**4 430,8**
Expenses related to financial activities	**148,7**	**352,3**	**363,4**	**373,3**	**406,2**	**458,9**	**469,4**	**341,2**	**488,3**	**498,3**	**499,3**	**518,7**	**4 918,0**
Income from financial activities	**66,0**	**32,5**	**21,7**	**21,7**	**21,7**	**21,7**	**21,7**	**24,6**	**40,5**	**66,1**	**80,3**	**92,9**	**511,2**
Future expenses													**0,0**
Profit before taxes	**-3,8**	**-96,6**	**-93,2**	**-83,4**	**-110,9**	**1,8**	**47,2**	**43,9**	**83,0**	**102,1**	**116,8**	**17,0**	**24,0**
Income Taxes													
Infrastructure tax	**-0,3**	**-7,7**	**-7,5**	**-6,7**	**-8,9**	**0,1**	**3,8**	**3,5**	**6,6**	**8,2**	**9,3**	**1,4**	**1,8**
Net profit	**-3,5**	**-88,9**	**-85,7**	**-76,7**	**-102,0**	**1,7**	**43,4**	**40,4**	**76,4**	**93,9**	**107,5**	**15,6**	**22,20**
Cumulative	**-3,5**	**-92,4**	**-178,1**	**-254,7**	**-356,8**	**-355,1**	**-311,7**	**-271,3**	**-194,9**	**-101,0**	**6,6**	**22,2**	**22,2**
Level of profitability	**-0,1%**	**-1,0%**	**-0,9%**	**-0,8%**	**-1,0%**	**0,0%**	**0,4%**	**0,5%**	**0,6%**	**0,7%**	**0,8%**	**0,1%**	**0,0%**
After-tax profitability level	**-0,1%**	**-0,9%**	**-0,8%**	**-0,7%**	**-0,9%**	**0,0%**	**0,3%**	**0,4%**	**0,6%**	**0,7%**	**0,8%**	**0,1%**	**0,0%**

General manager
Department of Finance _____ Sotvoldiev Z.M.

Manager of PED: _____ Artikov Sh.M.

Forecast of funds flow of UzKoji JSC in 2016

Thousand dollars

Description	Residues	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
Quantity of shipment:														
Income total:		**4 471,8**	**5 138,2**	**5 644,1**	**5 643,7**	**5 143,6**	**7 095,5**	**7 161,3**	**3 370,6**	**4 781,8**	**4 840,3**	**4 814,4**	**4 931,5**	**63 036,8**
Shipment volume ("GM Uzbekistan" + Export)		1 513,5	3 592,6	3 677,4	3 752,4	4 045,6	4 576,3	4 661,3	3 370,6	4 781,8	4 840,3	4 814,4	4 931,5	46 557,8
In t.ch. "GM Uzbekistan"		1 441,7	3 454,4	3 533,3	3 608,7	3 902,1	4 376,5	4 519,2	3 297,2	4 631,7	4 679,6	4 653,8	4 681,9	46 780,03
Asaka Bank loan							2 519,3	2 500,0						5 019,3
Advance ("GM Uzbekistan")		2 958,3	1 545,6	1 966,7	1 891,3	1 097,9								9 459,7
Expenditure in total in hard currency:		**2 427,0**	**2 284,9**	**2 725,6**	**2 670,9**	**2 197,9**	**1 323,2**	**1 218,5**	**1 099,6**	**1 465,6**	**1 127,0**	**1 363,7**	**1 183,8**	**21 087,6**
of them:		1 511	1 512	1 601	1 602	1 603	1 604	1 605	1 606	1 607	1 608	1 609	1 610	
KD and materials (E-RAE - South Korea)		924,6	520,0	850,0	900,0	1 000,0	900,0	950,0	900,0	950,0	850,0	750,0	650,0	10 144,6
Repayment of debts (erae cs)		500,0	1 000,0	1 000,0	1 000,0	700,0						400,0		4 600,0
KD and materials (K & K - Czech Republic and Korea)		111,3	126,2	95,5	166,3	150,9	120,9	126,5	159,2	145,9	135,2	150,6	124,1	1 612,6
Repayment of debt (K & K - Czech Republic)		150,0	600,0	500,0	500,0	300,0								2 050,0
Repayment of debt (SCC)		268,0												268,0
ECOCAB				137,8			242,4			307,3			347,0	1 034,5
Unico Logistics Co., Ltd. (S. Korea) for transportation		19,2	38,7	42,3	43,6	47,0	59,8	60,6	40,3	62,4	63,5	63,1	62,7	603,3
Repayment of debts (Unico Logistics Co., Ltd)		200,0		100,0										300,0
Payments for TLA (Delphy Brazil)		148,0			61,0			81,3			78,3			368,6
Repayment of debt TLA (Delphy Brazil)		106,0												106,0
Investment project														
Expenditure in total in national currency		**1 876,1**	**2 886,0**	**2 956,2**	**2 945,4**	**3 104,7**	**5 700,6**	**5 952,8**	**2 280,8**	**3 318,4**	**3 690,2**	**3 234,2**	**3 883,5**	**41 828,8**
of them:														
Local raw materials		713,6	913,6	996,5	1 026,9	1 044,7	1 018,3	977,6	777,3	992,0	995,0	993,8	972,2	11 421,5
Including the wires of LLC "UzIraeKabel"		463,6	663,6	746,5	776,9	794,7	768,3	727,6	527,3	742,0	745,0	743,8	722,2	8 421,5
Repayment of debts of LLC "UzIraeeKabel"							1 000,0							1 000,0
Overhaul of the production hall														
Production costs		246,1	578,4	591,8	603,2	651,2	730,1	741,0	534,6	759,4	769,1	765,0	788,8	7 758,7
Period Expenditures		25,9	430,7	435,5	382,4	479,6	532,5	459,3	397,6	553,6	482,0	557,4	580,4	5 316,7
Expenses related to financial activities		-32,0	55,5	59,3	59,4	69,9	99,5	73,9	79,4	89,9	77,4	77,7	90,3	800,1
Incl. Percentages														
Repayment of loans from Asaka Bank and PSB		847,2	840,5	833,8	827,3	820,9	814,6	808,3	128,1	127,2	126,2	125,3	812,4	7 111,8
Incl. Percentages		75,3	67,3	39,3	46,2	38,4	29,2	73,4	66,5	64,7	60,9	61,2	57,6	680,2
Repayment of advance payment (JM Uzbekistan JSC)							1 476,5	2 819,2	297,2	731,7	1 179,6	653,8	581,9	7 739,8
Balance		**168,6**	**-32,6**	**-37,8**	**27,4**	**-159,0**	**71,8**	**-10,0**	**-9,7**	**-2,1**	**23,1**	**216,6**	**-135,9**	**170,4**
Balance with an accrual result	**50,0**	**218,6**	**186,0**	**148,3**	**175,7**	**16,7**	**88,5**	**78,5**	**68,7**	**66,6**	**89,7**	**306,2**	**170,4**	**170,4**

General manager

Department of Finance _____ **Sotvoldiev Z.M.**

Manager of PED: _____ **Artikov Sh.M.**