

Information on the economic activity of the enterprise for 2016 with a comparison for 2015 for JSC "UzKoji"

№	The name of indicators	Units	2015r. Fact	2015y.		Implementation of the plan for 2016	Growth rate by 2015.	For the 1st quarter of 2016. Fact	For the 1st quarter of 2017. Plan	Growth rate by 2016
				Plan	Fact					
Production activities										
1.	The volume of production (in current prices)	mill.sum	136 893	61 653	61 776	100,2%	45,1%	9 401	11 471	122,0%
1.1.	The volume of production (in comparable prices)	mill.sum	129 113	57 018	57 156	100,2%	44,3%	9 666	11 433	118,3%
2.	The volume of consumer goods	mill.sum	-	-	-					
3.	Production of main types of products	set	184 295	87 241	88 128	101,0%	47,8%	16 595	25 896	156,0%
3.1.	Nexia	set	52 204	16 367	16 412	100,3%	31,4%	6 166		0,0%
3.2.	Matiz	set	13 325	2 018	2 150	106,5%	16,1%	846	2 049	242,2%
3.3.	Damas	set	24 921	15 287	15 386	100,6%	61,7%	3 739	2 847	76,1%
3.4.	Lacetti	set	39 138	7 803	7 805	100,0%	19,9%	232	3 545	1528,0%
3.5.	Spark	set	25 003	17 103	17 154	100,3%	68,6%	3 769	4 993	132,5%
3.6.	Cobalt	set	29 176	3 610	3 814	105,7%	13,1%	132	3 818	2892,4%
3.7.	Aveo	set		15 551	15 901	102,3%		306	7 244	2367,3%
3.8.	Tractor	set	358	54	58	107,4%	16,2%	16		
3.9.	Cotton-harvesting machines	set	170	160	160	100,0%	94,1%			
3.10.	UAZ Patriot (export)	set		9 288	9 288	100,0%		1 389	1 400	100,8%
4.	Use of production facilities	%	74%	29%	29%	101,0%	39,8%	29%	43%	149,5%
5.	Sales of products on the domestic market	mill.sum	136 072	65 159	66 321	101,8%	48,7%	8 624	23 841	276,4%
		set	183 298	77 950	78 820	101,1%	43,0%	14 895	23 985	161,0%
6.	The rest of the finished product	mill.sum	6 864		3 625		52,8%	7 626		
Foreign economic activity										
8.	Export volume	Tho-nd dollars.	183,6	184,1	185,1	101%	100,8%	42,8	50,0	116,9%
9.	Volume of exports in physical terms	Pieces	83 099,0	84 150,0	84 750,0					
10.	Receipt of foreign currency earnings	Tho-nd dollars.	183,6	184,1	185,1					
11.	Mandatory sale of foreign currency earnings	Tho-nd dollars.	91,8	92,1	92,6					
12.	Import receipt	Tho-nd dollars.	24 946	11 099	10 106	91%	40,5%	2 919	2 339	80,1%
	Incl.KD	Tho-nd dollars.	23 779	10 710	9 723	91%	40,9%	2 862	2 339	81,7%
	Equipment and equipment	Tho-nd dollars.	1 168	389	384			57		
Financial activities (promptly)										
13.	Profit (+) / loss (-)	mill.sum	2 751,8	62,2	65,3	105%	2,4%	7,6	65,4	859,1%
13.1.	Profitability		2,0%	0,1%	0,1%			0,1%	0,3%	310,8%
14.	Receivables	mill.sum	5 841		2 516			964,9		
	In t.ch. Overdue	mill.sum	-		-			-		
15.	Accounts payable	mill.sum	19 440		20 335			37 098,4		
	In t.ch. JV "GM Uzbekistan" (2 414,8 thou/USD)	mill.sum			7 803					
Other activities										
16.	Number - total	human	1 983		1 729					
	Including women	human	1 338		1 237					
17.	Number of homework	human	52		38					
18.	Average monthly salary, including food	sum	785 000		750 000		95,5%			
19.	Average monthly salary without food	sum	650 000		600 000		92,3%			