

Information on the economic activity of the enterprise for 2015 with a comparison for 2014 for JSC "UzKoji"

№	The name of indicators	Units	2014r. Fact	2015r.		Implementation of the plan for 2015	Growth rate by 2014.	For the 1st quarter of 2015. Fact	For the 1st quarter of 2016. Plan	Growth rate by 2015
				Plan	Fact					
Production activities										
1.	The volume of production (in current prices)	mill.sum	164 642	126 122	136 893	108,5%	83,1%	36 194	24 532	67,8%
1.1.	The volume of production (in comparable prices)	mill.sum	166 215	118 515	122 198	103,1%	73,5%	35 904	24 419	68,0%
2.	The volume of consumer goods	mill.sum	-		-					
3.	Production of main types of products	set	231 105	173 461	184 295	106,2%	79,7%	53 949	32 101	59,5%
3.1.	Nexia	set	57 021	43 073	52 204			12 524	7 600	
3.2.	Matiz	set	16 523	13 192	13 325			5 024	2 365	
3.3.	Damas	set	20 630	20 613	24 921			6 912	6 801	
3.4.	Lacetti	set	47 538	37 694	39 138			14 160	6 573	
3.5.	Spark	set	28 518	22 890	25 003			5 943	4 780	
3.6.	Tractor	set	893	200	358			150		
3.7.	Cobalt	set	59 429	35 799	29 176			9 236	3 982	
3.8.	Cotton-harvesting machines	set	553		170					
4.	Use of production facilities	%	92%	58%	61%	106,2%	66,5%	94%	54%	57,0%
		mill.sum	179 949	126 076	136 072	107,9%	75,6%	35 187	24 032	68,3%
5.	Sales of products on the domestic market	set	235 593	174 859	183 298	104,8%	77,8%	53 823	32 158	59,7%
6.	The rest of the finished product	mill.sum	4 005		6 864		171,4%	753		
Foreign economic activity										
8.	Export volume	Tho-nd dollars.	178,7	100,0	183,6	184%	102,7%			
9.	Volume of exports in physical terms	Pieces	68 193,0		83 099,0					
10.	Receipt of foreign currency earnings	Tho-nd dollars.	178,7		183,6					
11.	Mandatory sale of foreign currency earnings	Tho-nd dollars.	89,3		91,8					
12.	Import receipt	Tho-nd dollars.	35 947	28 746	24 946	87%	69,4%	10 942	5 350	48,9%
	Incl.KD	Tho-nd dollars.	35 947	28 746	23 779	83%	66,1%	10 942	5 350	48,9%
	Equipment and equipment	Tho-nd dollars.			1 168					
Financial activities (promptly)										
13.	Profit (+) / loss (-)	mill.sum	793	2 708	2 752	102%	347,1%	171	55,3	32,3%
13.1.	Profitability		0,4%	2,1%	2,0%			0,5%	0,2%	47,3%
14.	Receivables	mill.sum	301		5 841					
	In t.ch. Overdue	mill.sum	-		-					
15.	Accounts payable	mill.sum	28 629		19 440					
Other activities										
16.	Number - total	human	1 892		1 983					
	Including women	human	1 271		1 338					
17.	Number of homework	human	57		52					
18.	Average monthly salary, including food	sum	680 000		785 000		115,4%			
19.	Average monthly salary without food	sum	550 000		650 000		118,2%			