

Information on the economic activity of the enterprise for 2014 with a comparison for 2013 for JSC "UzKoji"

№	The name of indicators	Units	2013r. Fact	2014 y.		Implementation of the plan for 2014	Growth rate by 2013.	For the 1st quarter of 2014. Fact	For the 1st quarter of 2015. Plan	Growth rate by 2014
				Plan	Fact					
Production activities										
1.	The volume of production (in current prices)	mill.sum	134 702	164 559	164 642	100,1%	122,2%	32 903	37 801	114,9%
1.1.	The volume of production (in comparable prices)	mill.sum	141 185	156 277	156 831	100,4%	111,1%	32 520	36 179	111,3%
2.	The volume of consumer goods	mill.sum	-		-					
3.	Production of main types of products	set	227 955	230 017	231 105	100,5%	101,4%	49 493	59 353	119,9%
3.1.	Nexia	set	55 935	56 726	57 021	100,5%	101,9%	11 208	13 098	116,9%
3.2.	Matiz	set	27 947	14 704	16 523	112,4%	59,1%	2 083	5 201	249,7%
3.3.	Damas	set	22 715	18 677	20 630	110,5%	90,8%	5 798	7 212	124,4%
3.4.	Lacetti	set	32 367	49 990	47 538	95,1%	146,9%	11 565	16 816	145,4%
3.5.	Spark	set	26 792	29 119	28 518	97,9%	106,4%	6 026	6 243	103,6%
3.6.	Cobalt	set	59 780	59 448	59 429	100,0%	99,4%	12 813	10 123	79,0%
3.7.	Tractor	set	2 246	867	893	103,0%	39,8%		660	
3.8.	Cotton-harvesting machines	set	173	486	553	113,8%	319,7%			
4.	Use of production facilities	%	91%	77%	77%	100,5%	84,5%	86%	99%	114,9%
5.	Sales of products on the domestic market	mill.sum	136 719	164 221	179 949	109,6%	131,6%	36 001	35 187	97,7%
		set	231 557	234 523	235 593	100,5%	101,7%	53 031	53 823	101,5%
6.	The rest of the finished product	mill.sum	2 952		4 005		135,7%	1 185		
Foreign economic activity										
8.	Export volume	Tho-nd dollars.	37,9	100,0	178,7	179%	471,5%	42,8	50,0	116,9%
9.	Volume of exports in physical terms	Pieces	455,0		68 193,0					
10.	Receipt of foreign currency earnings	Tho-nd dollars.	37,9		178,7					
11.	Mandatory sale of foreign currency earnings	Tho-nd dollars.	19,0		89,4					
12.	Import receipt	Tho-nd dollars.	45 042	10 710	35 118	328%	78,0%	10 404	7 760	74,6%
	Incl.KD	Tho-nd dollars.	42 932	10 710	35 118	328%	81,8%	10 404	7 760	74,6%
	Equipment and equipment	Tho-nd dollars.	2 110							
Financial activities (promptly)										
13.	Profit (+) / loss (-)	mill.sum	792,8	62,2	9 546,4	15342%	1204,1%	526,0	171,0	32,5%
13.1.	Profitability		0,6%	0,0%	5,3%			1,5%	0,5%	33,3%
14.	Receivables	mill.sum	1 327		2 374					
	In t.ch. Overdue	mill.sum	-		-					
15.	Accounts payable	mill.sum	35 601		15 998					
	In t.ch.. JV "GM Uzbekistan" (2 414,8 thou.USD)	млн. сум			7 803					
Other activities										
16.	Number - total	human	1 892		2 018					
	Including women	human	1 271		1 358					
17.	Number of homework	human	57		58					
18.	Average monthly salary, including food	sum	680 000		700 000		102,9%			
19.	Average monthly salary without food	sum	550 000		570 000		103,6%			