

Approved by Protocol No. _____
Supervisory Board meetings
From 10/10/2016, JSC JV
"UzKoji"
For 2016g.

BUSINESS PLAN FOR 2017

Khanabad 2016

Plan of production of finished products (pcs) for 2016

Nº	Model	Detail number	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
1	T-250	42520705	HARNNESS IN THE ASSEMBLY OF THE TOOL PANEL	196	263	263	263	263	263	263		263	263	263	263	2 826
2	T-250	42520699	HARNNESS IN THE ASSEMBLY OF THE TOOL PANEL	6		8	1	2	1	5		7	2		4	36
3	T-250	42520692	HARNNESS IN THE ASSEMBLY OF THE TOOL PANEL	1		1			1	1		1				5
4	T-250	42520691	HARNNESS IN THE ASSEMBLY OF THE TOOL PANEL	1		6	6	5	5	7	5	7	5	5	7	59
5	T-250	42520688	HARNNESS IN THE ENGINE ASSEMBLY	5	4	6	6	6	6	7	6	7	6	6	5	70
6	T-250	42520687	HARNNESS IN THE ENGINE ASSEMBLY	2	1	2	1	1	1	2	1	2	1	1	1	16
7	T-250	42520681	HARNNESS IN THE ENGINE ASSEMBLY	21	29	64	69	71	72	80	85	78	83	53	22	727
8	T-250	42520675	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	12	11	18	25	26	33	33	28	28	33	21	16	284
9	T-250	42520676	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	634	994	1 026	1 055	1 057	1 065	1 064	119	1 062	1 068	1 027	996	11 167
10	T-250	42520680	HARNNESS HARNNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	18	27	33	40	38	38	42	39	41	40	29	23	413
11	T-250	42520679	HARNNESS HARNNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	741	1 017	1 426	1 516	1 495	1 495	1 506	139	1 408	1 391	1 416	1 456	15 006
12	T-250	42542747	HARNNESS HARNNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	7	5	8	7	7	7	9	7	9	7	7	6	86
13	T-250	42542749	HARNNESS OF WIRES IN DOOR ASSEMBLY	2		7	6	5	6	8	5	8	5	5	7	64
14	T-250	42542755	HARNNESS OF WIRES IN DOOR ASSEMBLY	6		8	1	2	1	5		7	2		4	36
15	T-250	42527339	HARNNESS OF WIRES IN DOOR ASSEMBLY	646	1 005	1 044	1 080	1 084	1 097	1 096	147	1 090	1 100	1 048	1 012	11 449
16	T-250	42527341	HARNNESS OF WIRES IN DOOR ASSEMBLY	759	1 045	1 458	1 561	1 533	1 533	1 548	177	1 449	1 431	1 446	1 479	15 419
17	T-250	42527347	HARNNESS OF WIRES IN DOOR ASSEMBLY	217	292	327	332	334	335	342	85	340	345	315	285	3 349
18	T-250	42520722	HARNNESS OF WIRES IN DOOR ASSEMBLY	658	1 026	1 066	1 107	1 101	1 110	1 114	164	1 111	1 114	1 063	1 025	11 659
19	T-250	42520721	HARNNESS OF WIRES IN DOOR ASSEMBLY	756	1 029	1 452	1 549	1 528	1 534	1 548	173	1 446	1 430	1 444	1 481	15 370
20	T-250	42520719	HARNNESS OF WIRES IN DOOR ASSEMBLY	224	292	335	333	336	336	348	85	348	348	315	289	3 589
21	T-250	42521353	HARNNESS OF WIRES IN DOOR ASSEMBLY	30	35	80	83	84	86	98	98	96	96	65	36	887
22	T-250	42521352	HARNNESS IN THE ASSEMBLY OF THE TOOL PANEL	6		8	1	2	1	5		7	2		4	36
23	T-250	42521350	HARNNESS IN THE ASSEMBLY OF THE TOOL PANEL	196	263	263	263	263	263	263		263	263	263	263	2 826
24	T-250	42521349	HARNNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 405	2 050	2 502	2 642	2 617	2 630	2 644	324	2 539	2 532	2 494	2 492	26 871
25	T-250	42527351	HARNNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 387	2 019	2 468	2 676	2 549	2 550	2 573	263	2 472	2 459	2 443	2 447	26 206
26	T-250	42527354	HARNNESS IN THE ASSEMBLY OF THE TOOL PANEL	7	5	8	7	7	7	9	7	9	7	7	6	86
27	T-250	42527352	HARNNESS IN THE ASSEMBLY OF THE TOOL PANEL	39	60	99	135	139	152	151	147	145	155	103	67	1 392
28	T-250	42527353	HARNNESS IN THE ASSEMBLY OF THE TOOL PANEL	8		16	7	7	7	14	5	16	7	5	12	104
29	T-250	42527357	HARNNESS IN THE ASSEMBLY OF THE TOOL PANEL	770	1 052	1 479	1 580	1 549	1 549	1 572	194	1 472	1 447	1 457	1 489	15 610
30	T-250	42527356	HARNNESS IN THE ASSEMBLY OF THE TOOL PANEL	215	285	321	320	326	327	332	74	333	337	309	287	3 466
31	T-250	42527364	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	653	1 010	1 052	1 088	1 091	1 105	1 106	154	1 099	1 108	1 055	1 019	11 540
32	T-250	42527365	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	215	285	321	320	326	327	332	74	333	337	309	287	3 466
33	T-250	42527371	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	653	1 010	1 052	1 088	1 091	1 105	1 106	154	1 099	1 108	1 055	1 019	11 540
34	T-250	42527366	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	770	1 052	1 479	1 580	1 549	1 549	1 572	194	1 472	1 447	1 457	1 489	15 610
35	T-250	42527350	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	1 638	2 347	2 853	2 988	2 965	2 980	3 009	422	2 904	2 892	2 821	2 794	30 613
36	T-250	42527349	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	2 829	4 110	5 036	5 311	5 258	5 288	5 324	674	5 114	5 088	5 013	5 011	54 056
37	T-250	42527355	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	1 639	2 356	2 856	2 999	2 972	2 984	3 018	433	2 909	2 898	2 821	2 780	30 665
38	T-250	42520723	HARNNESS HARNNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	16	5	24	15	15	15	20	13	25	15	13	18	197
39	T-250	42527372	HARNNESS HARNNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	1 638	2 347	2 853	2 988	2 965	2 980	3 009	422	2 904	2 892	2 821	2 794	30 613
40	GENTRA	94526355	HARNNESS HARNNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	17	25	32	33	32	34	37	40	35	32	32	26	375
41	GENTRA	94526356	HARNNESS HARNNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	437	442	456	457	460	467	549	46	57	43	34	16	3 464
42	GENTRA	94526360	HARNNESS HARNNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	74	189	233	233	233	291	248	84	502	545	528	554	3 714
43	GENTRA	94526373	HARNNESS HARNNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	21	206	268	258	268	256	105	87	258	277	277	258	2 539
44	GENTRA	94526374	HARNNESS OF WIRES IN DOOR ASSEMBLY	190	169	273	314	305	254	368		518	452	452	371	3 666
45	GENTRA	95392611	HARNNESS OF WIRES IN DOOR ASSEMBLY	423	424	428	427	429	431	515	11	14	9	4	2	3 117
46	GENTRA	95392613	HARNNESS OF WIRES IN DOOR ASSEMBLY	14	18	27	29	30	37	35	36	43	34	29	14	346
47	GENTRA	95392614	HARNNESS OF WIRES IN DOOR ASSEMBLY	17	25	32	33	32	34	37	40	35	32	32	26	375
48	GENTRA	95392622	HARNNESS OF WIRES IN DOOR ASSEMBLY	21	206	268	258	268	256	105	87	258	277	277	258	2 539
49	GENTRA	95392621	HARNNESS OF WIRES IN DOOR ASSEMBLY	243	274	378	419	410	359	578	84	845	811	811	752	5 964
50	GENTRA	94514993	HARNNESS OF WIRES IN DOOR ASSEMBLY	21	84	128	128	128	186	38		174	186	169	173	1 415
51	GENTRA	95400465	HARNNESS OF WIRES IN DOOR ASSEMBLY	211	375	541	572	572	510	473	87	776	729	729	629	6 204
52	GENTRA	95400464	HARNNESS OF WIRES IN DOOR ASSEMBLY	423	424	428	427	429	431	515	11	14	9	4	2	3 117
53	GENTRA	95400467	HARNNESS OF WIRES IN DOOR ASSEMBLY	74	189	233	233	233	291	248	84	502	545	528	554	3 714
54	GENTRA	95400474	HARNNESS OF WIRES IN DOOR ASSEMBLY	9	11	17	20	19	24	21	20	22	20	17	6	206
55	GENTRA	95400475	HARNNESS OF WIRES IN DOOR ASSEMBLY	11	17	17	17	16	16	16	20	16	15	14	9	184
56	GENTRA	95400477	HARNNESS OF WIRES IN DOOR ASSEMBLY	6	11	17	18	18	20	20	20	19	17	14	12	192
57	GENTRA	95400469	HARNNESS OF WIRES № 1 (1A)	4	5	8	7	9	11	15	16	21	14	17	13	140
58	GENTRA	95130906	HARNNESS OF WIRES № 5 (5A)	74	189	233	233	233	291	248	84	502	545	528	554	3 714
59	GENTRA	95328604	HARNNESS OF WIRES IN DOOR ASSEMBLY	232	407	583	614	615	557	523	143	832	774	773	663	6 716
60	GENTRA	95328606	HARNNESS OF WIRES IN DOOR ASSEMBLY	9	11	17	20	19	24	21	20	22	20	17	6	206
61	GENTRA	95328607	HARNNESS OF WIRES IN DOOR ASSEMBLY	423	424	428	427	429	431	515	11	14	9	4	2	3 117
62	GENTRA	95371196	HARNNESS OF WIRES IN DOOR ASSEMBLY	211	375	541	572	572	510	473	87	776	729	729	629	6 204
63	GENTRA	95371198	HARNNESS OF WIRES IN DOOR ASSEMBLY	30	43	59	62	62	70	71	76	78	65	61	40	717
64	GENTRA	95400457	HARNNESS OF WIRES IN DOOR ASSEMBLY	306	596	816	847	848	847	771	227	1 334	1 319	1 301	1 217	10 429
65	GENTRA	96418006	HARNNESS OF WIRES IN DOOR ASSEMBLY	30	43	59	62	62	70	71	76	78	65	61	40	717
66	GENTRA	96551392	HARNNESS OF WIRES IN DOOR ASSEMBLY	714	821	987	1 030	1 024	1 041	1 192	161	1 101	1 065	1 087	959	11 132
67	GENTRA	96551393	HARNNESS OF WIRES IN DOOR ASSEMBLY	74	210	274	265	273	261	114	97	268	284	285	267	2 622
68	GENTRA	96613933	HARNNESS OF WIRES IN DOOR ASSEMBLY	74	189	233	233	233	291	248	84	502	545	528	554	3 714
69	GENTRA	96613937	HARNNESS OF WIRES IN DOOR ASSEMBLY	423	424	428	427	429	431	515	11	14	9	4	2	3 117
70	GENTRA	96613939	HARNNESS IN THE ASSEMBLY OF THE TOOL PANEL	242	418	600	634	634	581	544	163	854	794	790	669	6 923
71	GENTRA	96613942	HARNNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 476	2 062	2 522	2 589	2 594	2 604	2 612	515	2 738	2 696	2 644	2 451	27 503
72	GENTRA	96613976	HARNNESS IN THE ASSEMBLY OF THE TOOL PANEL	211	375	541	572	572	510	473	87	776	729	729	629	6 204
73	GENTRA	96813093	HARNNESS IN THE ASSEMBLY OF THE TOOL PANEL	738	1 031	1 261	1 295	1 297	1 302	1 306	257	1 369	1 348	1 322	1 225	13 751
74	GENTRA	96551379	HARNNESS IN THE ASSEMBLY OF THE TOOL PANEL	738	1 031	1 261	1 295	1 297	1 302	1 306	257	1 369	1 348	1 322	1 225	13 751
75	GENTRA	94515917	HARNNESS IN THE ASSEMBLY OF THE TOOL PANEL	423	424	428	427	429	431	515	11	14	9	4	2	3 117
76	GENTRA	42396541	HARNNESS IN THE ASSEMBLY OF THE TOOL PANEL	454	467	487	489	491	501	586	86	91	75	65	42	3 834
77	GENTRA	42399482	HARNNESS IN THE ENGINE ASSEMBLY	423	424	428	427	429	431	515	11	14	9	4	2	3 117

№	Model	Detail number	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
78	GENTRA	96613783	HARNES IN THE ENGINE ASSEMBLY	74	189	233	233	233	291	248	84	502	545	528	554	3 714
79	SPARK	42490996	HARNES IN THE ENGINE ASSEMBLY	24	34	50	69	75	75	69	87	80	68	45	33	709
80	SPARK	42490997	HARNES IN THE ENGINE ASSEMBLY	36	59	95	105	114	111	108	129	127	107	86	69	1 146
81	SPARK	42491002	HARNES IN THE ENGINE ASSEMBLY	45	54	62	76	83	78	84	84	75	69	67	55	832
82	SPARK	42491008	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY													
83	SPARK	42491009	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	88	352	352	352	352	704	352	104	352	352		352	3 712
84	SPARK	42504472	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	5		4	2	4	5	6		5	4	4	5	44
85	SPARK	42504473	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	20	24	26	25	24	27	30	26	28	25	25	25	305
86	SPARK	42504480	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	19	15	23	15	17	18	14	15	16	18	13	8	191
87	SPARK	94505995	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	1 300	1 115	1 068	1 089	1 068	1 160	1 196	97	1 210	1 173	1 198	1 238	12 912
88	SPARK	94506001	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	21	105	105	105	105	105	105		105	105	105	105	1 071
89	SPARK	94526574	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADL	59	210	210	210	210	210	210	21	420	210	210	210	2 180
90	SPARK	42358029	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADL	208	503	1 100	572	590	1 157	588		956			509	6 183
91	SPARK	42358030	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADL	29	34	127	71	79	80	76	87	85		49	38	755
92	SPARK	94782394	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADL	1 321	1 220	1 173	1 194	1 173	1 265	1 301	97	2 050	543	1 303	1 343	13 983
93	SPARK	94782395	HARNES OF WIRES IN DOOR ASSEMBLY	59	210	420	210	210	210	210	21	210		210	210	2 180
94	SPARK	42358046	HARNES OF WIRES IN DOOR ASSEMBLY													
95	SPARK	42358047	HARNES OF WIRES IN DOOR ASSEMBLY	29	34	55	71	79	80	76	87	85	72	49	38	755
96	SPARK	42491100	HARNES OF WIRES IN DOOR ASSEMBLY	120	151	206	221	238	234	236	254	246	219	191	158	2 474
97	SPARK	94506470	HARNES OF WIRES IN DOOR ASSEMBLY	59	210	210	210	210	210	210	21	210	210	210	210	2 180
98	SPARK	94506569	HARNES OF WIRES IN DOOR ASSEMBLY	1 321	1 220	1 173	1 194	1 173	1 265	1 301	97	1 840	1 278	773	1 343	13 983
99	SPARK	94526920	HARNES OF WIRES IN DOOR ASSEMBLY	88	352	352	352	352	352	352	104	352	352	352	352	3 712
100	SPARK	42429604	HARNES OF WIRES IN DOOR ASSEMBLY	21	105	105	105	105	105	105		105	105	105	105	1 071
101	SPARK	42429621	HARNES OF WIRES IN DOOR ASSEMBLY	1 300	1 115	1 068	1 089	1 068	1 160	1 196	97	1 735	1 173	673	1 238	12 912
102	SPARK	42429679	HARNES OF WIRES IN DOOR ASSEMBLY	59	210	210	210	210	210	210	21	210	210	210	210	2 180
103	SPARK	42491017	HARNES OF WIRES IN DOOR ASSEMBLY	88	352	352	352	352	352	352	104	352	352	352	352	3 712
104	SPARK	42491064	HARNES OF WIRES IN DOOR ASSEMBLY	24	34	50	69	75	75	69	87	80	68	45	33	709
105	SPARK	42491071	HARNES OF WIRES IN DOOR ASSEMBLY	36	59	95	105	114	111	108	129	127	107	86	69	1 146
106	SPARK	42491084	HARNES OF WIRES IN DOOR ASSEMBLY	45	54	62	76	83	78	84	84	75	69	67	55	832
107	SPARK	42504521	HARNES OF WIRES IN DOOR ASSEMBLY	5		4	2	4	5	6		5	4	4	5	44
108	SPARK	42504528	HARNES OF WIRES IN DOOR ASSEMBLY	20	24	26	25	24	27	30	26	28	25	25	25	305
109	SPARK	42504545	HARNES OF WIRES IN DOOR ASSEMBLY	19	15	23	15	17	18	14	15	16	18	13	8	191
110	SPARK	42491101	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	237	537	612	644	669	666	664	445	683	644	592	547	6 940
111	SPARK	94506677	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	21	105	105	105	105	105	105		105	105	105	105	1 071
112	SPARK	94506678	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	1 300	1 115	1 068	1 089	1 068	1 160	1 196	97	1 210	1 173	1 198	1 238	12 912
113	SPARK	94506686	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	21	105	105	105	105	105	105		105	105	105	105	1 071
114	SPARK	94506688	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	1 300	1 115	1 068	1 089	1 068	1 160	1 196	97	1 210	1 173	1 198	1 238	12 912
115	SPARK	94506704	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	1 380	1 430	1 383	1 404	1 383	1 475	1 511	118	1 525	1 488	1 513	1 553	16 163
116	SPARK	94506718	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	1 321	1 220	1 173	1 194	1 173	1 265	1 301	97	1 315	1 278	1 303	1 343	13 983
117	SPARK	94506719	HARNES IN THE ENGINE ASSEMBLY	1 321	1 220	1 173	1 194	1 173	1 265	1 301	97	1 315	1 278	1 303	1 343	13 983
118	SPARK	94526948	HARNES IN THE ENGINE ASSEMBLY	118	385	406	423	431	432	427	191	437	424	401	390	4 465
119	SPARK	94526950	HARNES IN THE ENGINE ASSEMBLY	120	151	206	221	238	234	236	254	246	219	191	158	2 474
120	SPARK	94526958	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	118	385	406	423	431	432	427	191	437	424	401	390	4 465
121	SPARK	94526960	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	120	151	206	221	238	234	236	254	246	219	191	158	2 474
122	SPARK	94527012	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	120	151	206	221	238	234	236	254	246	219	191	158	2 474
123	SPARK	94527013	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	118	385	406	423	431	432	427	191	437	424	401	390	4 465
124	SPARK	94527016	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	120	151	206	221	238	234	236	254	246	219	191	158	2 474
125	SPARK	94527017	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	118	385	406	423	431	432	427	191	437	424	401	390	4 465
126	SPARK	95400092	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	237	537	612	644	669	666	664	445	683	644	592	547	6 940
127	SPARK	95400094	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADL	64	68	85	90	100	96	98	99	90	87	80	63	1 020
128	SPARK	95400219	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADL	1 380	1 430	1 383	1 404	1 383	1 475	1 511	118	1 525	1 488	1 513	1 553	16 163
129	MATIZ	96914187	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADL	66	92	567	286	347	357	347	53					2 115
130	MATIZ	96914193	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADL			125	551	546	536	546	138	676				3 118
131	MATIZ	95421878	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADL	64		64	56									184
132	MATIZ	95421879	HARNES OF WIRES IN DOOR ASSEMBLY	517	490	137										1 144
133	MATIZ	95421880	HARNES OF WIRES IN DOOR ASSEMBLY	164												164
134	MATIZ	95421893	HARNES OF WIRES IN DOOR ASSEMBLY	128	92	421	148									789
135	MATIZ	95421894	HARNES OF WIRES IN DOOR ASSEMBLY	164												164
136	MATIZ	95421897	HARNES OF WIRES IN DOOR ASSEMBLY	517	490	137										1 144
137	MATIZ	95297513	HARNES OF WIRES IN DOOR ASSEMBLY			125	551	546	536	546	138	676				3 118
138	MATIZ	95925417	HARNES OF WIRES IN DOOR ASSEMBLY	2		210	193	347	357	347	53					1 509
139	MATIZ	95297517	HARNES OF WIRES IN DOOR ASSEMBLY			125	551	546	536	546	138	676				3 118
140	MATIZ	95421888	HARNES OF WIRES IN DOOR ASSEMBLY	517	490	137										1 144
141	MATIZ	95421889	HARNES OF WIRES IN DOOR ASSEMBLY	292	92	421	148									953
142	MATIZ	95074355	HARNES OF WIRES IN DOOR ASSEMBLY	2		210	193	347	357	347	53					1 509
143	MATIZ	95297505	HARNES OF WIRES IN DOOR ASSEMBLY	164												164
144	MATIZ	95297506	HARNES OF WIRES IN DOOR ASSEMBLY	164												164
145	MATIZ	95297507	HARNES OF WIRES IN DOOR ASSEMBLY	128	92	546	699	546	536	546	138	676				3 907
146	MATIZ	95297508	HARNES OF WIRES IN DOOR ASSEMBLY	128	92	546	699	546	536	546	138	676				3 907
147	MATIZ	95925413	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	519	490	347	193	347	357	347	53					2 653
148	MATIZ	95925414	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	519	490	347	193	347	357	347	53					2 653
149	MATIZ	96266968	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	811	583	893	893	893	893	893	190	676				6 725
150	MATIZ	96507837	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	811	583	893	893	893	893	893	190	676				6 725
151	MATIZ	96564671	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	256	185	1 092	1 399	1 092	1 071	1 092	275	1 352				7 814
152	MATIZ	96564679	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	128	92	546	699	546	536	546	138	676				3 907
153	MATIZ	96569251	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	1 037	981	693	386	693	714	693	105					5 302
154	MATIZ	96570059	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	683	490	347	193	347	357	347	53					2 817
155	COBALT	52112396	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	53	53	53	53	53	53	53		53	53	51		528
156	COBALT	52112398	HARNES IN THE ENGINE ASSEMBLY	368	588	588	588	588	588	221		299	299	290	309	4 726

Nº	Model	Detail number	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
157	COBALT	52112402	HARNES IN THE ENGINE ASSEMBLY	261	365	389	443	461	465	750	606	709	322	317	315	5 403
158	COBALT	52132973	HARNES IN THE ENGINE ASSEMBLY	131	123	132	146	146	149	146	51	131	123	112	107	1 497
159	COBALT	52132980	HARNES IN THE ENGINE ASSEMBLY	140	143	162	170	173	171	170	66	153	140	126	127	1 741
160	COBALT	52132986	HARNES IN THE ENGINE ASSEMBLY	87	92	91	103	107	106	98	49	127	121	120	69	1 170
161	COBALT	52063913	HARNES IN THE ENGINE ASSEMBLY	62	168	189	235	231	186	551	407	513	128	123	121	2 914
162	COBALT	52063912	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	454	452	459	476	503	550	461	260	490	480	476	389	5 450
163	COBALT	52110170	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	131	123	132	146	146	149	146	51	131	123	112	107	1 497
164	COBALT	52110172	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	120	128	141	152	154	153	152	54	132	122	111	107	1 526
165	COBALT	52110173	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	273	494	494	494	494	494	126	205	205	205	194	204	3 677
166	COBALT	52120511	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	120	128	141	152	154	153	152	54	132	122	111	107	1 526
167	COBALT	52120533	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	107	107	112	121	126	124	116	62	148	139	134	89	1 385
168	COBALT	52120544	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	280	375	401	456	474	479	761	625	727	340	331	328	5 577
169	COBALT	52120546	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADL	259	260	267	280	280	282	281	33	260	252	246	200	2 900
170	COBALT	52120562	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADL	273	494	494	494	494	494	126	205	205	194	204	204	3 677
171	COBALT	52097068	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADL	536	863	887	944	962	966	884	613	923	534	517	524	9 157
172	COBALT	52097090	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADL	147	147	147	147	147	147	147	147	147	147	147	105	1 575
173	COBALT	52097068	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADL	224	231	248	266	273	268	259	108	271	253	240	191	2 832
174	COBALT	52097099	HARNES OF WIRES IN DOOR ASSEMBLY	131	123	132	146	146	149	146	51	131	123	112	107	1 497
175	COBALT	52027983	HARNES OF WIRES IN DOOR ASSEMBLY	147	147	147	147	147	147	147	147	147	147	147	105	1 575
176	COBALT	52027984	HARNES OF WIRES IN DOOR ASSEMBLY	147	147	147	147	147	147	147	147	147	147	147	105	1 575
177	COBALT	52027985	HARNES OF WIRES IN DOOR ASSEMBLY	553	880	903	960	975	980	896	626	932	543	529	541	9 318
178	COBALT	52027986	HARNES OF WIRES IN DOOR ASSEMBLY	553	880	903	960	975	980	896	626	932	543	529	541	9 318
179	COBALT	52027987	HARNES OF WIRES IN DOOR ASSEMBLY	339	337	364	396	405	405	394	147	393	368	340	281	4 169
180	COBALT	52027988	HARNES OF WIRES IN DOOR ASSEMBLY	339	337	364	396	405	405	394	147	393	368	340	281	4 169
181	COBALT	52036423	HARNES OF WIRES IN DOOR ASSEMBLY	1 040	1 364	1 414	1 503	1 528	1 532	1 436	773	1 472	1 057	1 016	927	15 062
182	COBALT	52110922	HARNES OF WIRES IN DOOR ASSEMBLY	700	1 027	1 050	1 107	1 122	1 127	1 043	626	1 079	690	676	646	10 893
183	COBALT	52110923	HARNES OF WIRES IN DOOR ASSEMBLY	908	1 241	1 282	1 357	1 382	1 383	1 290	721	1 341	935	904	820	13 564
184	COBALT	52110928	HARNES OF WIRES IN DOOR ASSEMBLY	131	123	132	146	146	149	146	51	131	123	112	107	1 497
185	COBALT	52110929	HARNES OF WIRES IN DOOR ASSEMBLY	131	123	132	146	146	149	146	51	131	123	112	107	1 497
186	COBALT	52110930	HARNES OF WIRES IN DOOR ASSEMBLY	208	214	232	250	259	256	248	96	261	245	228	174	2 671
187	COBALT	94760728	HARNES OF WIRES IN DOOR ASSEMBLY	1 040	1 364	1 414	1 503	1 528	1 532	1 436	773	1 472	1 057	1 016	927	15 062
188	COBALT	94733736	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	1 040	1 364	1 414	1 503	1 528	1 532	1 436	773	1 472	1 057	1 016	927	15 062
189	DAMAS LD	LD 42541147	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	1 453	1 874	1 875	1 927	1 927	1 931	1 928	74	1 933	1 932	1 932	1 686	20 472
190	DAMAS LD	LD 42541148	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	1 453	1 874	1 875	1 927	1 927	1 931	1 928	74	1 933	1 932	1 932	1 686	20 472
191	DAMAS LD	LD 94582768	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	1 453	1 874	1 875	1 927	1 927	1 931	1 928	74	1 933	1 932	1 932	1 686	20 472
192	DAMAS LD	LD 94582978	HARNES IN THE ASSEMBLY OF THE TOOL PANEL													
193	DAMAS LD	LD 94582979	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	1 453	1 874	1 875	1 927	1 927	1 931	1 928	74	1 933	1 932	1 932	1 686	20 472
194	DAMAS LD	LD 94583090	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	1 453	1 874	1 875	1 927	1 927	1 931	1 928	74	1 933	1 932	1 932	1 686	20 472
195	DAMAS LD	LD 94583095	HARNES IN THE ASSEMBLY OF THE TOOL PANEL													
196	DAMAS LD	LD 94583097	HARNES IN THE ASSEMBLY OF THE TOOL PANEL													
197	DAMAS LD	LD 94588156	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	1	53	54	53	53	55	1	53	54	53	53	53	536
198	DAMAS LD	LD 42541146	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	1 453	1 874	1 875	1 927	1 927	1 931	1 928	74	1 933	1 932	1 932	1 686	20 472
199	DAMAS LD	LD 42541145	HARNES IN THE ASSEMBLY OF THE TOOL PANEL													
200	DAMAS LD	LD 42541149	HARNES IN THE ASSEMBLY OF THE TOOL PANEL													
201	HVAC	52420919D	HARNES FOR VENTILATION AND AIR-CONDITIONING													
202	HVAC	52425267D	HARNES FOR VENTILATION AND AIR-CONDITIONING													
203	HVAC	52420920D	HARNES FOR VENTILATION AND AIR-CONDITIONING													
204	HVAC	52425268D	HARNES FOR VENTILATION AND AIR-CONDITIONING													
205	HVAC	52421766D	HARNES FOR VENTILATION AND AIR-CONDITIONING													
206	HVAC	52421767D	HARNES FOR VENTILATION AND AIR-CONDITIONING													
207	HVAC	52425270D	HARNES FOR VENTILATION AND AIR-CONDITIONING													
208	HVAC	52425271D	HARNES FOR VENTILATION AND AIR-CONDITIONING													
209	HVAC	52436233	HARNES FOR VENTILATION AND AIR-CONDITIONING													
210	HVAC	619638	HARNES FOR VENTILATION AND AIR-CONDITIONING			4 250			4 250			4 250			4 250	17 000
211	HVAC	619726	HARNES FOR VENTILATION AND AIR-CONDITIONING			9 500			9 500			9 500			9 500	38 000
212	HVAC	619639	HARNES FOR VENTILATION AND AIR-CONDITIONING			8 000			8 000			8 000			8 000	32 000
213	HVAC	619640	HARNES FOR VENTILATION AND AIR-CONDITIONING			5 000			5 000			5 000			5 000	20 000
Total				7 781	5 824	8 929	8 924	8 929	8 929	8 929	1 906	6 760				66 911
				8 719	11 297	11 304	11 615	11 615	11 641	11 569	497	11 652	11 645	10 169	123 368	
				9 545	13 247	16 203	16 636	16 666	16 685	16 790	3 321	17 357	17 029	16 704	15 407	175 590
				16 002	18 896	20 021	19 729	19 780	21 589	21 002	5 287	23 683	18 761	18 345	20 228	223 323
				11 435	15 005	15 557	16 533	16 805	16 852	15 801	8 500	16 190	11 634	11 176	10 199	165 687
				19 026	27 331	33 328	34 954	34 669	34 844	35 188	4 917	33 923	33 764		32 975	357 614
						26 750			26 750			26 750			26 750	107 000
Total				72 508	91 600	132 092	108 391	108 464	137 290	109 279	24 428	136 315	92 833	90 845	115 448	1 219 493

Plan of production of finished products (USD)

№	Model	Конвейр	Detail number	Code	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year		
1	T-250	T-250 IP	42520705	0705	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	13 263,32	17 797,21	17 797,21	17 797,21	17 797,21	17 797,21	17 797,21	17 797,21	17 797,21	17 797,21	17 797,21	17 797,21	17 797,21	191 235,42	
2	T-250	T-250 IP	42520693	0693	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	471,36	628,48	628,48	78,56	157,12	78,56	392,80	549,92	157,12			314,24	2 828,16		
3	T-250	T-250 IP	42520692	0692	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	80,92	80,92	80,92			80,92	80,92	80,92					404,60		
4	T-250	T-250 IP	42520691	0691	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	80,15	480,90	480,90	480,90	400,75	400,75	561,05	400,75	561,05	400,75	400,75	561,05	4 728,85		
5	T-250	T-250 IP	42520688	0688	HARNES IN THE ENGINE ASSEMBLY	408,45	326,76	490,14	490,14	490,14	490,14	571,83	490,14	571,83	490,14	490,14	408,45	5 718,30		
6	T-250	T-250 IP	42520687	0687	HARNES IN THE ENGINE ASSEMBLY	161,82	80,91	161,82	80,91	80,91	80,91	161,82	80,91	161,82	80,91	80,91	80,91	1 294,56		
7	T-250	T-250 IP	42520681	0681	HARNES IN THE ENGINE ASSEMBLY	1 491,00	2 059,00	4 544,00	4 899,00	5 041,00	5 112,00	5 680,00	6 035,00	5 538,00	5 893,00	3 763,00	1 562,00	5 617,00	51 617,00	
8	T-250	T-250 IP	42520675	0675	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	880,20	806,85	1 320,30	1 837,75	1 907,10	2 420,55	2 420,55	2 053,80	2 053,80	2 420,55	1 540,35	1 173,60	20 831,40	827 809,71	
9	T-250	T-250 IP	42520676	0676	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	46 998,42	73 865,22	76 057,38	78 207,15	78 355,41	78 948,45	78 874,32	8 821,47	78 206,72	79 170,84	76 131,51	73 833,48	827 809,71	827 809,71	
10	T-250	T-250 IP	42520680	0680	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	1 320,66	1 980,99	2 421,21	3 301,65	2 788,06	2 788,06	3 081,54	2 861,43	3 008,17	2 934,80	2 127,73	1 687,51	3 301,65	30 801,81	
11	T-250	T-250 IP	42520679	0679	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	58 789,19	73 824,03	103 513,34	110 046,44	108 522,05	108 522,05	109 320,54	10 090,01	102 206,72	100 972,69	102 787,44	105 691,04	1 089 285,54	1 089 285,54	
12	T-250	T-250 BODY	42542747	2747	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	475,58	339,70	543,52	475,58	475,58	475,58	611,46	475,58	611,46	475,58	475,58	407,64	5 842,84		
13	T-250	T-250 BODY	42542749	2749	HARNES OF WIRES IN DOOR ASSEMBLY	133,50		467,25	400,50	333,75	400,50	534,00	333,75	534,00	333,75	333,75	467,25	4 272,00		
14	T-250	T-250 BODY	42542755	2755	HARNES OF WIRES IN DOOR ASSEMBLY	309,54		412,72	51,59	103,18	51,59	257,95		361,13	103,18		206,36	1 857,24		
15	T-250	T-250 BODY	42527339	7339	HARNES OF WIRES IN DOOR ASSEMBLY	28 029,94	43 606,95	45 299,16	46 861,20	47 034,76	47 598,83	47 555,44	6 378,33	47 295,10	47 729,00	45 472,72	43 910,68	496 772,11	496 772,11	
16	T-250	T-250 BODY	42527341	7341	HARNES OF WIRES IN DOOR ASSEMBLY	32 037,39	44 109,45	61 542,18	65 889,81	64 707,93	64 707,93	65 341,08	7 471,17	61 162,29	60 402,51	61 035,66	62 428,59	650 835,99	650 835,99	
17	T-250	T-250 BODY	42527347	7347	HARNES OF WIRES IN DOOR ASSEMBLY	5 863,34	7 889,84	8 835,54	9 970,64	9 024,68	9 051,70	9 240,84	2 296,70	9 186,80	9 321,90	8 511,30	7 700,70	95 899,98	95 899,98	
18	T-250	T-250 ENGINE	42520722	0722	HARNES OF WIRES IN DOOR ASSEMBLY	65 038,72	101 409,84	105 963,44	109 415,88	108 822,94	109 712,40	110 107,76	16 209,76	109 811,24	110 107,76	105 086,92	101 311,00	1 152 375,36	1 152 375,36	
19	T-250	T-250 ENGINE	42520721	0721	HARNES OF WIRES IN DOOR ASSEMBLY	72 591,12	98 804,58	139 421,04	148 734,98	146 718,56	147 294,68	148 638,96	16 611,46	138 844,92	137 308,60	138 652,88	142 205,62	1 475 827,40	1 475 827,40	
20	T-250	T-250 ENGINE	42520719	0719	HARNES OF WIRES IN DOOR ASSEMBLY	20 715,52	27 004,16	30 980,80	30 795,84	31 073,28	32 183,04	7 860,80	32 183,04	32 183,04	29 131,20	26 726,72	33 190,72	331 910,72	331 910,72	
21	T-250	T-250 FRONT	42521353	1353	HARNES OF WIRES IN DOOR ASSEMBLY	1 794,90	2 094,05	4 786,40	4 965,89	5 025,72	5 145,38	5 863,34	5 863,34	5 743,68	5 743,68	3 888,95	2 153,98	53 069,21	53 069,21	
22	T-250	T-250 FRONT	42521352	1352	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	358,98		478,64	59,83	119,66	59,83	289,34		418,81	119,66		239,32	2 153,88	2 153,88	
23	T-250	T-250 FRONT	42521350	1350	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	10 278,24	13 791,72	13 791,72	13 791,72	13 791,72	13 791,72	13 791,72	13 791,72	13 791,72	13 791,72	13 791,72	13 791,72	13 791,72	148 195,44	148 195,44
24	T-250	T-250 FRONT	42521349	1349	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	82 192,50	119 925,00	146 867,00	154 557,00	153 094,50	153 855,00	154 674,00	18 954,00	148 531,50	148 122,00	145 899,00	145 782,00	1 571 953,50	1 571 953,50	
25	T-250	T-250 SMALL	42527351	7351	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	16 810,44	24 470,28	29 912,16	31 221,12	30 893,88	30 906,00	31 184,76	3 187,56	29 960,64	29 803,08	29 609,16	29 657,64	317 616,72	317 616,72	
26	T-250	T-250 SMALL	42527354	7354	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	232,61	186,15	265,84	232,61	232,61	232,61	297,07	232,61	297,07	232,61	199,38		2 857,78	2 857,78	
27	T-250	T-250 SMALL	42527352	7352	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	543,66	836,40	1 380,06	1 881,90	1 937,66	2 118,88	2 104,94	2 049,18	2 021,30	2 160,70	1 435,82	993,98	19 404,48	19 404,48	
28	T-250	T-250 SMALL	42527353	7353	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	254,96		509,92	223,09	223,09	223,09	446,18	159,35	509,92	223,09	159,35	382,44	3 314,48	3 314,48	
29	T-250	T-250 SMALL	42527357	7357	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	6 344,80	8 668,48	12 186,96	13 019,20	12 763,76	12 763,76	12 953,28	1 598,56	12 129,28	11 923,28	12 005,68	12 269,36	128 626,40	128 626,40	
30	T-250	T-250 SMALL	42527356	7356	HARNES IN THE ASSEMBLY OF THE TOOL PANEL	470,85	624,15	702,99	700,80	713,94	716,13	727,08	162,06	729,27	738,03	676,71	628,53	7 590,54	7 590,54	
31	T-250	T-250 SMALL	42527364	7364	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	6 203,50	9 595,00	9 994,00	10 336,00	10 364,50	10 497,50	10 507,00	1 463,00	10 440,50	10 526,00	10 022,50	9 680,50	109 630,00	109 630,00	
32	T-250	T-250 SMALL	42527365	7365	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	395,90	590,10	597,06	595,20	606,36	608,22	617,52	137,64	619,38	626,82	574,74	533,82	6 446,76	6 446,76	
33	T-250	T-250 SMALL	42527371	7371	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	4 251,03	6 575,10	6 848,52	7 082,88	7 102,41	7 193,55	7 200,06	1 002,54	7 154,49	7 213,08	6 868,05	6 633,69	75 125,40	75 125,40	
34	T-250	T-250 SMALL	42527366	7366	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	4 820,20	6 585,52	9 255,54	9 890,80	9 696,74	9 696,74	9 840,72	1 214,44	9 214,72	9 058,22	9 120,82	9 321,14	97 718,60	97 718,60	
35	T-250	T-250 SMALL	42527350	7350	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	2 571,66	3 684,79	4 479,21	4 691,16	4 655,05	4 678,60	4 724,13	662,54	4 559,28	4 540,44	4 428,97	4 386,58	48 062,41	48 062,41	
36	T-250	T-250 SMALL	42527349	7349	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	11 740,35	17 056,50	20 899,40	22 040,65	21 820,70	21 945,20	22 094,60	2 797,10	21 223,10	20 803,95	20 795,65	224 322,40	224 322,40		
37	T-250	T-250 SMALL	42527355	7355	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	3 245,22	4 664,88	5 654,88	5 898,02	5 884,56	5 908,32	5 975,84	5 759,82	5 738,04	5 585,58	5 504,40	6 071,76	6 071,76		
38	T-250	T-250 SMALL	42520723	0723	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	61,92	19,35	92,88	58,05	58,05	58,05	89,01	56,31	96,75	58,05	50,31	69,66	762,39	762,39	
39	T-250	T-250 SMALL	42527372	7372	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	5 945,94	8 519,61	10 356,39	10 846,44	10 762,95	10 817,40	10 922,67	1 531,86	10 541,52	10 497,96	10 240,23	10 142,22	111 125,19	111 125,19	
40	GENTRA	GENTRA IP	94526355	6355	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	1 051,96	1 547,00	1 980,16	2 042,04	1 980,16	2 103,92	2 289,56	2 475,20	2 165,80	1 980,16	1 980,16	1 608,88	23 205,00	23 205,00	
41	GENTRA	GENTRA IP	94526356	6356	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	25 542,65	25 834,90	26 653,20	26 711,65	26 687,00	27 296,15	32 089,05	2 688,70	3 331,65	2 513,35	1 987,30	935,20	202 470,80	202 470,80	
42	GENTRA	GENTRA IP	94526360	6360	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	3 913,86	9 996,21	12 323,37	12 823,37	12 823,37	13 390,99	13 116,72	4 442,76	26 550,78	28 825,05	27 925,92	29 301,06	196 433,46	196 433,46	
43	GENTRA	GENTRA IP	94526373	6373	HARNES HARNES IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	1 242,57	12 189,02	15 857,56	15 265,86	15 857,56	15 147,52	6 212,85	5 147,79	15 265,86	16 390,09	16 390,09	15 265,86	203 023,08	203 023,08	
44	GENTRA	GENTRA IP	94526374	6374	HARNES OF WIRES IN DOOR ASSEMBLY	10 522,20	9 359,22	15 118,74	17 389,32	16 890,90	14 066,52	20 379,84	28 686,84	25 031,76	25 031,76	20 545,98	203 023,08	203 023,08	203 023,08	
45	GENTRA	GENTRA ENGINE	95392611	2611	HARNES OF WIRES IN DOOR ASSEMBLY	48 167,01	48 280,88	48 736,36	48 622,49	48 850,23	49 077,97	58 643,05	1 252,57	1 594,18	1 024,83	455,48	227,74	354 932,79	354 932,79	
46	GENTRA	GENTRA ENGINE	95392613	2613	HARNES OF WIRES IN DOOR ASSEMBLY	1 629,04	2 095,38	3 143,07	3 325,89	3 307,17	4 074,35	4 190,76	5 005,63	3 957,94	3 375,89	1 629,74	40 277,86	40 277,86		
47	GENTRA	GENTRA ENGINE	95392614	2614	HARNES OF WIRES IN DOOR ASSEMBLY	2 016,71	2 965,75	3 796,16	3 914,79	3 796,16	4 033,42	4 389,31	4 745,20	4 152,05	3 796,16	3 796,16	3 084,38	44 486,25	44 486,25	
48	GENTRA	GENTRA ENGINE	95392622	2622	HARNES OF WIRES IN DOOR ASSEMBLY	2 361,45	23 164,70	30 136,60	29 012,10	30 136,60	28 787,20	11 807,25	9 788,15	29 012,10	31 148,65	31 148,65	29 012,10	285 510,55	285 510,55	
49	GENTRA	GENTRA ENGINE	95392621	2621	HARNES OF WIRES IN DOOR ASSEMBLY	26 783,46	30 200,28	41 663,16	46 182,18	45 190,20	39 568,98	63 707,25	9 288,15	93 135,90	89 388,42	89 388,42	82 885,44	657 352,08	657 352,08	
50	GENTRA	GENTRA ENGINE	94514993	4993	HARNES OF WIRES IN DOOR ASSEMBLY	2 487,45	9 949,80	15 161,60	1											

№	Model	Конвейер	Detail number	Code	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
157	COBALT	COBALT IP	52112402	2402	HARNESS IN THE ENGINE ASSEMBLY	23 970,24	33 521,60	35 725,76	40 685,12	42 338,24	42 705,60	68 880,00	55 655,04	65 114,56	29 572,48	29 113,28	28 929,60	496 211,52
158	COBALT	COBALT IP	52132973	2973	HARNESS IN THE ENGINE ASSEMBLY	15 478,96	14 533,68	15 597,12	17 251,36	17 251,36	17 605,84	17 251,36	6 026,16	15 478,96	14 533,68	13 233,92	12 643,12	176 888,52
159	COBALT	COBALT IP	52132980	2980	HARNESS IN THE ENGINE ASSEMBLY	16 647,40	17 004,13	19 269,42	20 214,70	20 571,43	20 333,61	20 214,70	7 848,06	18 193,23	16 647,40	14 982,66	15 101,57	207 022,31
160	COBALT	COBALT IP	52132986	2986	HARNESS IN THE ENGINE ASSEMBLY	10 331,25	10 925,00	10 806,25	12 231,25	12 706,25	12 587,50	11 637,50	5 818,75	15 081,25	14 368,75	14 250,00	8 193,75	138 937,50
161	COBALT	COBALT ENGINE	52063913	3913	HARNESS IN THE ENGINE ASSEMBLY	6 051,82	16 398,48	18 448,29	22 938,35	22 547,91	18 155,46	53 783,11	39 727,27	50 073,93	12 494,08	12 006,03	11 810,81	284 435,54
162	COBALT	COBALT ENGINE	52063912	3912	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	46 757,46	46 551,48	47 272,41	49 023,24	51 803,97	56 644,50	47 478,39	26 777,40	50 465,10	49 435,20	49 023,24	40 063,11	561 295,50
163	COBALT	COBALT ENGINE	52110170	0170	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	12 562,90	11 795,70	12 658,80	14 001,40	14 001,40	14 289,10	14 001,40	4 890,90	12 562,90	11 795,70	10 740,80	10 261,30	143 562,30
164	COBALT	COBALT ENGINE	52110172	0172	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	12 082,90	12 888,32	14 197,29	15 304,88	15 506,26	15 405,57	15 304,88	5 437,26	13 291,08	12 284,18	11 176,59	10 773,83	153 657,91
165	COBALT	COBALT ENGINE	52110173	0173	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	26 085,15	47 201,70	47 201,70	47 201,70	47 201,70	47 201,70	12 039,30	19 587,75	19 587,75	16 536,70	15 537,35	14 942,20	351 337,35
166	COBALT	COBALT BODY	52120511	0511	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	24 966,00	26 630,40	29 335,05	31 623,60	32 039,70	31 831,65	31 623,60	11 234,70	27 462,60	25 382,10	23 093,55	22 261,35	317 481,30
167	COBALT	COBALT BODY	52120533	0533	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	22 498,89	22 498,89	23 550,24	25 442,67	26 494,02	26 073,48	24 391,32	13 036,74	31 119,96	29 227,53	28 176,18	18 714,03	291 223,95
168	COBALT	COBALT BODY	52120544	0544	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	54 079,20	72 427,50	77 449,14	88 071,84	91 548,36	92 514,06	146 979,54	120 712,50	140 412,78	65 667,60	63 299,34	63 349,92	1 077 141,78
169	COBALT	COBALT BODY	52120546	0546	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	51 970,94	52 171,60	53 576,22	56 184,80	56 184,80	56 586,12	56 385,46	6 621,78	52 171,60	50 566,32	49 362,36	40 132,00	581 914,00
170	COBALT	COBALT BODY	52120562	0562	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	53 548,95	96 898,10	96 898,10	96 898,10	96 898,10	96 898,10	96 898,10	24 714,90	40 210,75	40 210,75	38 053,10	40 014,60	712 243,55
171	COBALT	COBALT FRONT	52097068	7068	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	21 444,68	34 399,18	35 355,82	37 627,84	38 345,32	38 584,48	35 236,24	24 434,18	36 790,78	21 285,24	20 607,62	20 896,64	364 998,02
172	COBALT	COBALT FRONT	52097090	7090	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	4 990,65	4 990,65	4 990,65	4 990,65	4 990,65	4 990,65	4 990,65	4 990,65	4 990,65	4 990,65	4 990,65	3 564,75	53 471,25
173	COBALT	COBALT FRONT	52097098	7098	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	9 569,28	9 868,32	10 594,56	11 363,52	11 662,56	11 448,96	11 064,48	4 613,76	11 577,12	10 808,16	10 252,80	8 159,52	120 983,04
174	COBALT	COBALT FRONT	52097099	7099	HARNESS OF WIRES IN DOOR ASSEMBLY	4 827,35	4 532,55	4 864,20	5 380,10	5 380,10	5 490,65	5 380,10	1 879,35	4 827,35	4 532,55	4 127,20	3 942,95	55 164,45
175	COBALT	COBALT SMALL	52027983	7983	HARNESS OF WIRES IN DOOR ASSEMBLY	874,65	874,65	874,65	874,65	874,65	874,65	874,65	874,65	874,65	874,65	874,65	624,75	9 371,25
176	COBALT	COBALT SMALL	52027984	7984	HARNESS OF WIRES IN DOOR ASSEMBLY	874,65	874,65	874,65	874,65	874,65	874,65	874,65	874,65	874,65	874,65	874,65	624,75	9 371,25
177	COBALT	COBALT SMALL	52027985	7985	HARNESS OF WIRES IN DOOR ASSEMBLY	5 474,70	8 712,00	8 939,70	9 504,00	9 652,50	9 702,00	8 870,40	6 197,40	9 226,80	5 375,70	5 237,10	5 355,90	92 248,20
178	COBALT	COBALT SMALL	52027986	7986	HARNESS OF WIRES IN DOOR ASSEMBLY	5 513,41	8 773,60	9 002,91	9 571,20	9 720,75	9 770,60	8 933,12	6 241,22	9 292,04	5 413,71	5 274,13	5 393,77	92 900,46
179	COBALT	COBALT SMALL	52027987	7987	HARNESS OF WIRES IN DOOR ASSEMBLY	2 203,50	2 190,50	2 366,00	2 574,00	2 632,50	2 632,50	2 561,00	955,50	2 554,50	2 392,00	2 210,00	1 826,50	27 098,50
180	COBALT	COBALT SMALL	52027988	7988	HARNESS OF WIRES IN DOOR ASSEMBLY	2 203,50	2 190,50	2 366,00	2 574,00	2 632,50	2 632,50	2 561,00	955,50	2 554,50	2 392,00	2 210,00	1 826,50	27 098,50
181	COBALT	COBALT SMALL	52036423	6423	HARNESS OF WIRES IN DOOR ASSEMBLY	2 984,80	3 914,68	4 098,18	4 313,61	4 385,36	4 396,84	4 121,32	2 218,51	4 224,64	3 033,59	2 912,52	2 660,49	43 227,94
182	COBALT	COBALT SMALL	52110922	0922	HARNESS OF WIRES IN DOOR ASSEMBLY	11 942,00	17 520,62	17 013,10	18 895,42	19 141,32	19 226,82	17 793,58	10 679,56	18 407,74	11 774,40	11 535,56	11 020,76	185 834,58
183	COBALT	COBALT SMALL	52110923	0923	HARNESS OF WIRES IN DOOR ASSEMBLY	11 731,36	16 033,72	16 563,44	17 532,44	17 855,44	17 868,36	16 666,80	9 315,32	17 325,72	12 060,20	11 679,68	10 594,40	175 246,88
184	COBALT	COBALT SMALL	52110928	0928	HARNESS OF WIRES IN DOOR ASSEMBLY	1 347,99	1 265,67	1 358,28	1 502,34	1 502,34	1 533,21	1 502,34	524,79	1 347,99	1 265,67	1 152,48	1 101,03	15 404,13
185	COBALT	COBALT SMALL	52110929	0929	HARNESS OF WIRES IN DOOR ASSEMBLY	1 209,13	1 135,29	1 218,36	1 347,58	1 347,58	1 375,27	1 347,58	470,73	1 209,13	1 135,29	1 033,76	987,61	13 817,31
186	COBALT	COBALT SMALL	52110930	0930	HARNESS OF WIRES IN DOOR ASSEMBLY	2 932,80	3 017,40	3 271,20	3 525,00	3 525,00	3 609,60	3 496,80	1 353,60	3 680,10	3 454,50	3 214,80	2 455,40	37 661,10
187	COBALT	COBALT SMALL	94760728	0728	HARNESS OF WIRES IN DOOR ASSEMBLY	3 712,80	4 869,48	5 047,98	5 365,71	5 454,96	5 469,24	5 126,52	2 759,61	3 779,49	3 627,12	3 309,39	53 771,34	
188	COBALT	COBALT SMALL	94733736	3736	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	3 660,80	4 801,28	4 977,28	5 290,56	5 378,56	5 392,64	5 054,72	2 720,96	5 181,44	3 720,64	3 576,32	3 263,04	53 018,24
189	DAMAS LD	DAMAS 1A	LD 42541147	1147	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	25 834,34	33 319,72	33 337,50	34 262,06	34 262,06	34 333,18	34 279,84	1 315,72	34 368,74	34 350,96	34 350,96	29 977,08	363 992,16
190	DAMAS LD	DAMAS 5A	LD 42541148	1148	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	43 720,77	56 388,66	56 418,75	57 983,43	57 983,43	58 103,79	58 013,52	2 226,66	58 163,97	58 133,88	50 731,74	616 002,48	
191	DAMAS LD	DAMAS SMALL	LD 94582768	2768	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	217,95	281,10	281,25	289,05	289,05	289,65	289,20	11,10	289,95	289,80	289,80	252,90	3 070,80
192	DAMAS LD	DAMAS SMALL	LD 94582978	2978	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL													
193	DAMAS LD	DAMAS SMALL	LD 94582979	2979	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	2 644,46	3 410,68	3 412,50	3 507,14	3 507,14	3 514,42	3 508,96	134,68	3 518,06	3 516,24	3 516,24	3 068,52	37 259,04
194	DAMAS LD	DAMAS SMALL	LD 94583080	3080	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 278,64	1 649,12	1 650,00	1 695,76	1 695,76	1 699,28	1 696,64	65,12	1 701,04	1 700,16	1 483,68	1 483,68	18 015,36
195	DAMAS LD	DAMAS SMALL	LD 94583095	3095	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL													
196	DAMAS LD	DAMAS SMALL	LD 94583097	3097	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL													
197	DAMAS LD	DAMAS SMALL	LD 94588156	8156	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	4,67	247,51	252,18	247,51	247,51	256,85	4,67	247,51	252,18	247,51	247,51	247,51	2 503,12
198	DAMAS LD	DAMAS SMALL	LD 42541146	1146	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	7 337,65	9 463,70	9 468,75	9 731,35	9 731,35	9 751,55	9 736,40	373,70	9 761,65	9 756,60	9 756,60	8 514,30	103 383,60
199	DAMAS LD	DAMAS SMALL	LD 42541145	1145	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL													
200	DAMAS LD	DAMAS SMALL	LD 42541149	1149	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL													
201	HVAC	EXPORT	52420919D	919D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
202	HVAC	EXPORT	52425267D	267D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
203	HVAC	EXPORT	52420920D	920D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
204	HVAC	EXPORT	52425268D	268D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
205	HVAC	EXPORT	52421766D	766D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
206	HVAC	EXPORT	52421767D	767D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
207	HVAC	EXPORT	52425270D	270D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
208	HVAC	EXPORT	52425271D	271D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
209	HVAC	EXPORT	52436233	6233	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
210	HVAC	EXPORT	619638	9638	HARNESS FOR VENTILATION AND AIR-CONDITIONING			6 842,50			6 842,50		6 842,50				6 842,50	27 370,00
211	HVAC	EXPORT	619726	9726	HARNESS FOR VENTILATION AND AIR-CONDITIONING			13 965,00			13 965,00		13 965,00				13 965,00	55 860,00
212	HVAC	EXPORT	619639	9639	HARNESS FOR VENTILATION AND AIR-CONDITIONING			16 560,00			16 560,00		16 560,00				16 560,00	66 240,00
213	HVAC	EXPORT	619640	9640	HARNESS FOR VENTILATION AND AIR-CONDITIONING			12 650,00			12 650,00		12 650,00				12 650,00	50 600,00
Total																		

The plan for the sale of finished products (pcs)

№	Model	Line	Detail number	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
1	T-250	T-250 IP	42520705	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	187	250	250	250	250	250	250	250	250	250	250	250	2 687
2	T-250	T-250 IP	42520693	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	6		8	1	2	1	5	7	2			4	36
3	T-250	T-250 IP	42520692	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1		1			1	1	1					5
4	T-250	T-250 IP	42520691	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1		6	5	5	5	7	5	5	5	5	7	59
5	T-250	T-250 IP	42520688	HARNESS IN THE ENGINE ASSEMBLY	5	4	6	6	6	6	7	6	7	6	6	5	70
6	T-250	T-250 IP	42520687	HARNESS IN THE ENGINE ASSEMBLY	2	1	2	1	1	1	2	1	2	1	1	1	16
7	T-250	T-250 IP	42520681	HARNESS IN THE ENGINE ASSEMBLY	20	28	61	66	68	69	76	81	74	79	50	21	693
8	T-250	T-250 IP	42520675	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	11	10	17	24	25	31	31	27	27	31	20	15	269
9	T-250	T-250 IP	42520676	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	604	947	977	1 005	1 007	1 014	1 013	113	1 011	1 017	978	949	10 635
10	T-250	T-250 IP	42520680	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	17	26	31	43	36	36	40	37	39	38	28	22	393
11	T-250	T-250 IP	42520679	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	706	969	1 358	1 444	1 424	1 424	1 434	132	1 341	1 325	1 349	1 387	14 293
12	T-250	T-250 BODY	42542747	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	7	5	8	7	7	7	9	7	9	7	7	6	86
13	T-250	T-250 BODY	42542749	HARNESS OF WIRES IN DOOR ASSEMBLY	2		7	6	5	6	8	5	8	5	5	7	64
14	T-250	T-250 BODY	42542755	HARNESS OF WIRES IN DOOR ASSEMBLY	6		8	1	2	1	5		7	2		4	36
15	T-250	T-250 BODY	42527339	HARNESS OF WIRES IN DOOR ASSEMBLY	615	957	994	1 029	1 032	1 045	1 044	140	1 038	1 048	998	964	10 904
16	T-250	T-250 BODY	42527341	HARNESS OF WIRES IN DOOR ASSEMBLY	723	995	1 389	1 487	1 460	1 460	1 474	169	1 380	1 363	1 377	1 409	14 686
17	T-250	T-250 BODY	42527347	HARNESS OF WIRES IN DOOR ASSEMBLY	207	278	311	316	318	319	326	81	324	329	300	271	3 380
18	T-250	T-250 ENGINE	42520722	HARNESS OF WIRES IN DOOR ASSEMBLY	627	977	1 015	1 054	1 049	1 057	1 061	156	1 058	1 061	1 012	976	11 103
19	T-250	T-250 ENGINE	42520721	HARNESS OF WIRES IN DOOR ASSEMBLY	720	980	1 383	1 475	1 455	1 461	1 474	165	1 377	1 362	1 375	1 410	14 637
20	T-250	T-250 ENGINE	42520719	HARNESS OF WIRES IN DOOR ASSEMBLY	213	278	319	317	320	320	331	81	331	331	300	275	3 416
21	T-250	T-250 FRONT	42521353	HARNESS OF WIRES IN DOOR ASSEMBLY	29	33	76	79	80	82	93	93	91	91	62	34	843
22	T-250	T-250 FRONT	42521352	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	6		8	1	2	1	5		7	2		4	36
23	T-250	T-250 FRONT	42521350	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	187	250	250	250	250	250	250	250	250	250	250	250	2 687
24	T-250	T-250 FRONT	42521349	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 338	1 952	2 383	2 516	2 492	2 505	2 518	309	2 418	2 411	2 375	2 373	25 590
25	T-250	T-250 SMALL	42527351	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 321	1 923	2 350	2 453	2 428	2 429	2 450	250	2 354	2 342	2 327	2 330	24 957
26	T-250	T-250 SMALL	42527354	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	7	5	8	7	7	7	9	7	9	7	7	6	86
27	T-250	T-250 SMALL	42527352	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	37	57	94	129	132	145	144	140	138	148	98	64	1 326
28	T-250	T-250 SMALL	42527353	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	8		15	7	7	7	13	5	15	7	5	11	100
29	T-250	T-250 SMALL	42527357	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	733	1 002	1 409	1 505	1 475	1 475	1 497	185	1 402	1 378	1 388	1 418	14 867
30	T-250	T-250 SMALL	42527356	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	205	271	306	305	310	311	316	70	317	321	294	273	3 299
31	T-250	T-250 SMALL	42527364	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	622	962	1 002	1 036	1 039	1 052	1 053	147	1 047	1 055	1 005	970	10 990
32	T-250	T-250 SMALL	42527365	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	205	271	306	305	310	311	316	70	317	321	294	273	3 299
33	T-250	T-250 SMALL	42527371	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	622	962	1 002	1 036	1 039	1 052	1 053	147	1 047	1 055	1 005	970	10 990
34	T-250	T-250 SMALL	42527366	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	733	1 002	1 409	1 505	1 475	1 475	1 497	185	1 402	1 378	1 388	1 418	14 867
35	T-250	T-250 SMALL	42527350	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	1 560	2 235	2 717	2 846	2 824	2 838	2 866	402	2 766	2 754	2 687	2 661	29 156
36	T-250	T-250 SMALL	42527349	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	2 694	3 914	4 796	5 058	5 008	5 036	5 070	642	4 870	4 846	4 774	4 772	51 480
37	T-250	T-250 SMALL	42527355	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	1 561	2 244	2 720	2 856	2 830	2 842	2 874	412	2 770	2 760	2 687	2 648	29 204
38	T-250	T-250 SMALL	42520723	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	15	5	23	14	14	14	22	12	24	14	12	17	186
39	T-250	T-250 SMALL	42527372	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	1 560	2 235	2 717	2 846	2 824	2 838	2 866	402	2 766	2 754	2 687	2 661	29 156
40	GENTRA	GENTRA IP	94526355	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	16	24	30	31	30	32	35	38	33	30	30	25	354
41	GENTRA	GENTRA IP	94526356	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	416	421	434	435	438	445	523	44	54	41	32	15	3 298
42	GENTRA	GENTRA IP	94526360	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	70	180	222	222	222	277	236	80	478	519	503	528	3 537
43	GENTRA	GENTRA IP	94526373	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	20	196	255	246	255	244	100	83	246	264	264	246	2 419
44	GENTRA	GENTRA IP	94526374	HARNESS OF WIRES IN DOOR ASSEMBLY	181	161	260	299	290	242	350		493	430	430	353	3 489
45	GENTRA	GENTRA ENGINE	95392611	HARNESS OF WIRES IN DOOR ASSEMBLY	403	404	408	407	409	410	490	10	13	9	4	2	2 969
46	GENTRA	GENTRA ENGINE	95392613	HARNESS OF WIRES IN DOOR ASSEMBLY	13	17	26	28	29	35	33	34	41	32	28	13	329
47	GENTRA	GENTRA ENGINE	95392614	HARNESS OF WIRES IN DOOR ASSEMBLY	16	24	30	31	30	32	35	38	33	30	30	25	354
48	GENTRA	GENTRA ENGINE	95392622	HARNESS OF WIRES IN DOOR ASSEMBLY	20	196	255	246	255	244	100	83	246	264	264	246	2 419
49	GENTRA	GENTRA ENGINE	95392621	HARNESS OF WIRES IN DOOR ASSEMBLY	231	261	360	399	390	342	550	80	805	772	772	716	5 678
50	GENTRA	GENTRA ENGINE	94514993	HARNESS OF WIRES IN DOOR ASSEMBLY	20	80	122	122	122	177	36	166	127	177	161	165	1 348
51	GENTRA	GENTRA BODY	95400465	HARNESS OF WIRES IN DOOR ASSEMBLY	201	357	515	545	545	486	450	83	739	694	694	599	5 908
52	GENTRA	GENTRA BODY	95400464	HARNESS OF WIRES IN DOOR ASSEMBLY	403	404	408	407	409	410	490	10	13	9	4	2	2 969
53	GENTRA	GENTRA BODY	95400467	HARNESS OF WIRES IN DOOR ASSEMBLY	70	180	222	222	222	277	236	80	478	519	503	528	3 537
54	GENTRA	GENTRA BODY	95400474	HARNESS OF WIRES IN DOOR ASSEMBLY	9	10	16	19	18	23	20	19	21	19	16	6	196
55	GENTRA	GENTRA BODY	95400475	HARNESS OF WIRES IN DOOR ASSEMBLY	10	16	16	16	15	15	15	19	15	14	13	9	173
56	GENTRA	GENTRA BODY	95400477	HARNESS OF WIRES IN DOOR ASSEMBLY	6	10	16	17	17	19	19	19	18	16	13	11	181
57	GENTRA	GENTRA BODY	95400489	HARNESS OF WIRES № 1 (1A)	4	5	8	7	9	10	14	15	20	13	16	12	133
58	GENTRA	GENTRA FRONT	95130906	HARNESS OF WIRES № 5 (5A)	70	180	222	222	222	277	236	80	478	519	503	528	3 537
59	GENTRA	GENTRA FRONT	95328604	HARNESS OF WIRES IN DOOR ASSEMBLY	221	388	555	585	586	530	498	136	792	737	736	631	6 395
60	GENTRA	GENTRA FRONT	95328606	HARNESS OF WIRES IN DOOR ASSEMBLY	9	10	16	19	18	23	20	19	21	19	16	6	196
61	GENTRA	GENTRA FRONT	95328607	HARNESS OF WIRES IN DOOR ASSEMBLY	403	404	408	407	409	410	490	10	13	9	4	2	2 969

№	Model	Line	Detail number	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
62	GENTRA	GENTRA SMALL	95371196	HARNESS OF WIRES IN DOOR ASSEMBLY	201	357	515	545	545	486	450	83	739	694	694	599	5 908
63	GENTRA	GENTRA SMALL	95371198	HARNESS OF WIRES IN DOOR ASSEMBLY	29	41	56	59	59	67	68	72	74	62	58	38	683
64	GENTRA	GENTRA SMALL	95400457	HARNESS OF WIRES IN DOOR ASSEMBLY	291	568	777	807	808	807	734	216	1 270	1 256	1 239	1 159	9 932
65	GENTRA	GENTRA SMALL	96418006	HARNESS OF WIRES IN DOOR ASSEMBLY	29	41	56	59	59	67	68	72	74	62	58	38	683
66	GENTRA	GENTRA SMALL	96551392	HARNESS OF WIRES IN DOOR ASSEMBLY	680	782	940	981	975	991	1 135	153	1 049	1 014	988	913	10 601
67	GENTRA	GENTRA SMALL	96551393	HARNESS OF WIRES IN DOOR ASSEMBLY	23	200	261	252	260	249	109	92	255	270	271	254	2 496
68	GENTRA	GENTRA SMALL	96613933	HARNESS OF WIRES IN DOOR ASSEMBLY	70	180	222	222	222	277	236	80	478	519	503	528	3 537
69	GENTRA	GENTRA SMALL	96613937	HARNESS OF WIRES IN DOOR ASSEMBLY	403	404	408	407	409	410	490	10	13	9	4	2	2 969
70	GENTRA	GENTRA SMALL	96613939	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	230	398	571	604	604	553	518	155	813	756	752	637	6 591
71	GENTRA	GENTRA SMALL	96613942	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 406	1 964	2 402	2 466	2 470	2 480	2 488	490	2 608	2 568	2 518	2 334	26 194
72	GENTRA	GENTRA SMALL	96613976	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	201	357	515	545	545	486	450	83	739	694	694	599	5 908
73	GENTRA	GENTRA SMALL	96813093	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	703	982	1 201	1 233	1 235	1 240	1 244	245	1 304	1 284	1 259	1 167	13 097
74	GENTRA	GENTRA SMALL	96551379	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	703	982	1 201	1 233	1 235	1 240	1 244	245	1 304	1 284	1 259	1 167	13 097
75	GENTRA	GENTRA SMALL	94515917	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	403	404	408	407	409	410	490	10	13	9	4	2	2 969
76	GENTRA	GENTRA SMALL	42396541	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	432	445	464	466	468	477	558	82	87	71	62	40	3 652
77	GENTRA	GENTRA SMALL	42399482	HARNESS IN THE ENGINE ASSEMBLY	403	404	408	407	409	410	490	10	13	9	4	2	2 969
78	GENTRA	GENTRA SMALL	96613783	HARNESS IN THE ENGINE ASSEMBLY	70	180	222	222	222	277	236	80	478	519	503	528	3 537
79	SPARK	SPARK IP	42490996	HARNESS IN THE ENGINE ASSEMBLY	23	32	48	66	71	71	66	83	76	65	43	31	675
80	SPARK	SPARK IP	42490997	HARNESS IN THE ENGINE ASSEMBLY	34	56	90	100	109	106	103	123	121	102	82	66	1 092
81	SPARK	SPARK IP	42491002	HARNESS IN THE ENGINE ASSEMBLY	43	51	59	72	79	74	80	80	71	66	64	52	791
82	SPARK	SPARK IP	42491008	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY													
83	SPARK	SPARK IP	42491009	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	84	335	335	335	335	670	335	99	335	335		335	3 533
84	SPARK	SPARK IP	42504472	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	5	4	2	4	5	6		5	4	4	5	44	
85	SPARK	SPARK IP	42504473	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	19	23	25	24	23	26	29	25	27	24	24	24	293
86	SPARK	SPARK IP	42504480	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	18	14	22	14	16	17	13	14	15	17	12	8	180
87	SPARK	SPARK IP	94505995	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	1 238	1 062	1 017	1 037	1 017	1 105	1 139	92	1 152	1 117	1 141	1 179	12 296
88	SPARK	SPARK IP	94506001	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	20	100	100	100	100	100	100		100	100	100	100	1 020
89	SPARK	SPARK IP	94526574	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	56	200	200	200	200	200	200	20	400	200	200	2 076	
90	SPARK	SPARK ENGINE	42358029	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	198	479	1 048	545	562	1 102	560		910			485	5 889
91	SPARK	SPARK ENGINE	42358030	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	28	32	121	68	75	76	72	83	81		47	36	719
92	SPARK	SPARK ENGINE	94782394	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	1 258	1 162	1 117	1 137	1 117	1 205	1 239	92	1 952	517	1 241	1 279	13 316
93	SPARK	SPARK ENGINE	94782395	HARNESS OF WIRES IN DOOR ASSEMBLY	56	200	400	200	200	200	200	20	200		200	200	2 076
94	SPARK	SPARK FRONT	42358046	HARNESS OF WIRES IN DOOR ASSEMBLY													
95	SPARK	SPARK FRONT	42358047	HARNESS OF WIRES IN DOOR ASSEMBLY	28	32	52	68	75	76	72	83	81	69	47	36	719
96	SPARK	SPARK FRONT	42491100	HARNESS OF WIRES IN DOOR ASSEMBLY	114	144	196	210	227	223	225	242	234	209	182	150	2 356
97	SPARK	SPARK FRONT	94506470	HARNESS OF WIRES IN DOOR ASSEMBLY	56	200	200	200	200	200	200	20	200	200	200	200	2 076
98	SPARK	SPARK FRONT	94506589	HARNESS OF WIRES IN DOOR ASSEMBLY	1 258	1 162	1 117	1 137	1 117	1 205	1 239	92	1 752	1 217	741	1 279	13 316
99	SPARK	SPARK FRONT	94526920	HARNESS OF WIRES IN DOOR ASSEMBLY	84	335	335	335	335	335	335	99	335	335	335	335	3 533
100	SPARK	SPARK BODY	42429604	HARNESS OF WIRES IN DOOR ASSEMBLY	20	100	100	100	100	100	100		100	100	100	100	1 020
101	SPARK	SPARK BODY	42429621	HARNESS OF WIRES IN DOOR ASSEMBLY	1 238	1 062	1 017	1 037	1 017	1 105	1 139	92	1 652	1 117	641	1 179	12 296
102	SPARK	SPARK BODY	42429679	HARNESS OF WIRES IN DOOR ASSEMBLY	56	200	200	200	200	200	200	20	200	200	200	200	2 076
103	SPARK	SPARK BODY	42491017	HARNESS OF WIRES IN DOOR ASSEMBLY	84	335	335	335	335	335	335	99	335	335	335	335	3 533
104	SPARK	SPARK BODY	42491064	HARNESS OF WIRES IN DOOR ASSEMBLY	23	32	48	66	71	71	66	83	76	65	43	31	675
105	SPARK	SPARK BODY	42491071	HARNESS OF WIRES IN DOOR ASSEMBLY	34	56	90	100	109	106	103	123	121	102	82	66	1 092
106	SPARK	SPARK BODY	42491084	HARNESS OF WIRES IN DOOR ASSEMBLY	43	51	59	72	79	74	80	80	71	66	64	52	791
107	SPARK	SPARK BODY	42504521	HARNESS OF WIRES IN DOOR ASSEMBLY	5	4	2	4	5	6		5	4	4	5	44	
108	SPARK	SPARK BODY	42504528	HARNESS OF WIRES IN DOOR ASSEMBLY	19	23	25	24	23	26	29	25	27	24	24	24	293
109	SPARK	SPARK BODY	42504545	HARNESS OF WIRES IN DOOR ASSEMBLY	18	14	22	14	16	17	13	14	15	17	12	8	180
110	SPARK	SPARK SMALL	42491101	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	226	511	583	613	637	634	632	424	650	613	564	521	6 608
111	SPARK	SPARK SMALL	94506677	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	20	100	100	100	100	100	100		100	100	100	100	1 020
112	SPARK	SPARK SMALL	94506678	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 238	1 062	1 017	1 037	1 017	1 105	1 139	92	1 152	1 117	1 141	1 179	12 296
113	SPARK	SPARK SMALL	94506686	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	20	100	100	100	100	100	100		100	100	100	100	1 020
114	SPARK	SPARK SMALL	94506688	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 238	1 062	1 017	1 037	1 017	1 105	1 139	92	1 152	1 117	1 141	1 179	12 296
115	SPARK	SPARK SMALL	94506704	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 314	1 362	1 317	1 337	1 317	1 405	1 439	112	1 452	1 417	1 441	1 479	15 392
116	SPARK	SPARK SMALL	94506718	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 258	1 162	1 117	1 137	1 117	1 205	1 239	92	1 252	1 217	1 241	1 279	13 316
117	SPARK	SPARK SMALL	94506719	HARNESS IN THE ENGINE ASSEMBLY	1 258	1 162	1 117	1 137	1 117	1 205	1 239	92	1 252	1 217	1 241	1 279	13 316
118	SPARK	SPARK SMALL	94526948	HARNESS IN THE ENGINE ASSEMBLY	112	367	387	403	410	411	407	182	416	404	382	371	4 252
119	SPARK	SPARK SMALL	94526950	HARNESS IN THE ENGINE ASSEMBLY	114	144	196	210	227	223	225	242	234	209	182	150	2 356
120	SPARK	SPARK SMALL	94526958	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	112	367	387	403	410	411	407	182	416	404	382	371	4 252
121	SPARK	SPARK SMALL	94526960	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	114	144	196	210	227	223	225	242	234	209	182	150	2 356
122	SPARK	SPARK SMALL	94527012	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	114	144	196	210	227	223	225	242	234	209	182	150	2 356
123	SPARK	SPARK SMALL	94527013	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	112	367	387	403	410	411	407	182	416	404	382	371	4 252
124	SPARK	SPARK SMALL	94527016	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	114	144	196	210	227	223	225	242	234	209	182	150	2 356

№	Model	Line	Detail number	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
125	SPARK	SPARK SMALL	94527017	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	112	367	387	403	410	411	407	182	416	404	382	371	4 252
126	SPARK	SPARK SMALL	95400092	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	226	511	583	613	637	634	632	424	650	613	564	521	6 608
127	SPARK	SPARK SMALL	95400094	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	61	65	81	86	95	91	93	94	86	83	76	60	971
128	SPARK	SPARK SMALL	95400219	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	1 314	1 362	1 317	1 337	1 317	1 405	1 439	112	1 452	1 417	1 441	1 479	15 392
129	MATIZ	MATIZ IP	96914187	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	63	88	540	272	330	340	330	50					2 013
130	MATIZ	MATIZ IP	96914193	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL			119	525	520	510	520	131	644				2 969
131	MATIZ	MATIZ IP	95421878	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	61		61	53									175
132	MATIZ	MATIZ IP	95421879	HARNESS OF WIRES IN DOOR ASSEMBLY	492	467	130										1 089
133	MATIZ	MATIZ IP	95421880	HARNESS OF WIRES IN DOOR ASSEMBLY	156												156
134	MATIZ	MATIZ BODY	95421893	HARNESS OF WIRES IN DOOR ASSEMBLY	122	88	401	141									752
135	MATIZ	MATIZ BODY	95421894	HARNESS OF WIRES IN DOOR ASSEMBLY	156												156
136	MATIZ	MATIZ BODY	95421897	HARNESS OF WIRES IN DOOR ASSEMBLY	492	467	130										1 089
137	MATIZ	MATIZ BODY	95297513	HARNESS OF WIRES IN DOOR ASSEMBLY			119	525	520	510	520	131	644				2 969
138	MATIZ	MATIZ BODY	95925417	HARNESS OF WIRES IN DOOR ASSEMBLY	2		200	184	330	340	330	50					1 436
139	MATIZ	MATIZ FRONT	95297517	HARNESS OF WIRES IN DOOR ASSEMBLY			119	525	520	510	520	131	644				2 969
140	MATIZ	MATIZ FRONT	95421888	HARNESS OF WIRES IN DOOR ASSEMBLY	492	467	130										1 089
141	MATIZ	MATIZ FRONT	95421889	HARNESS OF WIRES IN DOOR ASSEMBLY	278	88	401	141									908
142	MATIZ	MATIZ FRONT	95074355	HARNESS OF WIRES IN DOOR ASSEMBLY	2		200	184	330	340	330	50					1 436
143	MATIZ	MATIZ SMALL	95297505	HARNESS OF WIRES IN DOOR ASSEMBLY	156												156
144	MATIZ	MATIZ SMALL	95297506	HARNESS OF WIRES IN DOOR ASSEMBLY	156												156
145	MATIZ	MATIZ SMALL	95297507	HARNESS OF WIRES IN DOOR ASSEMBLY	122	88	520	666	520	510	520	131	644				3 721
146	MATIZ	MATIZ SMALL	95297508	HARNESS OF WIRES IN DOOR ASSEMBLY	122	88	520	666	520	510	520	131	644				3 721
147	MATIZ	MATIZ SMALL	95925413	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	494	467	330	184	330	340	330	50					2 525
148	MATIZ	MATIZ SMALL	95925414	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	494	467	330	184	330	340	330	50					2 525
149	MATIZ	MATIZ SMALL	96266968	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	772	555	850	850	850	850	850	181	644				6 402
150	MATIZ	MATIZ SMALL	96507837	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	772	555	850	850	850	850	850	181	644				6 402
151	MATIZ	MATIZ SMALL	96564671	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	244	176	1 040	1 332	1 040	1 020	1 040	262	1 288				7 442
152	MATIZ	MATIZ SMALL	96564679	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	122	88	520	666	520	510	520	131	644				3 721
153	MATIZ	MATIZ SMALL	96569251	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	988	934	660	368	660	680	660	100					5 050
154	MATIZ	MATIZ SMALL	96570059	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	650	467	330	184	330	340	330	50					2 681
155	COBALT	COBALT IP	52112396	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	50	50	50	50	50	50	50		50	50	49		499
156	COBALT	COBALT IP	52112398	HARNESS IN THE ENGINE ASSEMBLY	350	560	560	560	560	560	210		285	285	276	294	4 500
157	COBALT	COBALT IP	52112402	HARNESS IN THE ENGINE ASSEMBLY	249	348	370	422	429	443	714	577	675	307	302	300	5 146
158	COBALT	COBALT IP	52132973	HARNESS IN THE ENGINE ASSEMBLY	125	117	126	139	139	142	139	49	125	117	107	102	1 427
159	COBALT	COBALT IP	52132980	HARNESS IN THE ENGINE ASSEMBLY	133	136	154	162	165	163	162	63	146	133	120	121	1 658
160	COBALT	COBALT IP	52132986	HARNESS IN THE ENGINE ASSEMBLY	83	88	87	98	102	101	93	47	121	115	114	66	1 115
161	COBALT	COBALT ENGINE	52063913	HARNESS IN THE ENGINE ASSEMBLY	59	160	180	224	220	177	525	388	489	122	117	115	2 776
162	COBALT	COBALT ENGINE	52063912	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	432	430	437	453	479	524	439	248	467	457	453	370	5 189
163	COBALT	COBALT ENGINE	52110170	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	125	117	126	139	139	142	139	49	125	117	107	102	1 427
164	COBALT	COBALT ENGINE	52110172	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	114	122	134	145	147	146	145	51	126	116	106	102	1 454
165	COBALT	COBALT ENGINE	52110173	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	260	470	470	470	470	470	120	195	195	185	194	194	3 499
166	COBALT	COBALT BODY	52120511	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	114	122	134	145	147	146	145	51	126	116	106	102	1 454
167	COBALT	COBALT BODY	52120533	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	102	102	107	115	120	118	110	59	141	132	128	85	1 319
168	COBALT	COBALT BODY	52120544	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	267	357	382	434	451	456	725	595	692	324	315	312	5 310
169	COBALT	COBALT BODY	52120546	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	247	248	254	267	267	269	268	31	248	240	234	190	2 763
170	COBALT	COBALT BODY	52120562	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	260	470	470	470	470	470	120	195	195	185	194	194	3 499
171	COBALT	COBALT FRONT	52097088	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	512	822	845	899	916	922	842	584	879	509	492	499	8 721
172	COBALT	COBALT FRONT	52097090	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	140	140	140	140	140	140	140	140	140	140	140	100	1 500
173	COBALT	COBALT FRONT	52097098	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADL	213	220	236	253	260	255	247	103	258	241	229	182	2 697
174	COBALT	COBALT FRONT	52097099	HARNESS OF WIRES IN DOOR ASSEMBLY	125	117	126	139	139	142	139	49	125	117	107	102	1 427
175	COBALT	COBALT SMALL	52027983	HARNESS OF WIRES IN DOOR ASSEMBLY	140	140	140	140	140	140	140		140	140	140	100	1 500
176	COBALT	COBALT SMALL	52027984	HARNESS OF WIRES IN DOOR ASSEMBLY	140	140	140	140	140	140	140		140	140	140	100	1 500
177	COBALT	COBALT SMALL	52027985	HARNESS OF WIRES IN DOOR ASSEMBLY	527	838	860	914	929	933	853	596	888	517	504	515	8 874
178	COBALT	COBALT SMALL	52027986	HARNESS OF WIRES IN DOOR ASSEMBLY	527	838	860	914	929	933	853	596	888	517	504	515	8 874
179	COBALT	COBALT SMALL	52027987	HARNESS OF WIRES IN DOOR ASSEMBLY	323	321	347	377	386	386	375	140	374	350	324	268	3 971
180	COBALT	COBALT SMALL	52027988	HARNESS OF WIRES IN DOOR ASSEMBLY	323	321	347	377	386	386	375	140	374	350	324	268	3 971
181	COBALT	COBALT SMALL	52036423	HARNESS OF WIRES IN DOOR ASSEMBLY	990	1 299	1 347	1 431	1 455	1 459	1 368	736	1 402	1 007	968	883	14 345
182	COBALT	COBALT SMALL	52110922	HARNESS OF WIRES IN DOOR ASSEMBLY	667	978	1 000	1 054	1 069	1 073	993	596	1 028	657	644	615	10 374
183	COBALT	COBALT SMALL	52110923	HARNESS OF WIRES IN DOOR ASSEMBLY	865	1 182	1 221	1 292	1 316	1 317	1 229	687	1 277	890	861	781	12 918
184	COBALT	COBALT SMALL	52110928	HARNESS OF WIRES IN DOOR ASSEMBLY	125	117	126	139	139	142	139	49	125	117	107	102	1 427
185	COBALT	COBALT SMALL	52110929	HARNESS OF WIRES IN DOOR ASSEMBLY	125	117	126	139	139	142	139	49	125	117	107	102	1 427
186	COBALT	COBALT SMALL	52110930	HARNESS OF WIRES IN DOOR ASSEMBLY	198	204	221	238	247	244	236	91	249	233	217	166	2 544
187	COBALT	COBALT SMALL	94760728	HARNESS OF WIRES IN DOOR ASSEMBLY	990	1 299	1 347	1 431	1 455	1 459	1 368	736	1 402	1 007	968	883	14 345

Nº	Model	Line	Detail number	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
188	COBALT	COBALT SMALL	94733736	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	990	1 299	1 347	1 431	1 455	1 459	1 368	736	1 402	1 007	968	883	14 345
189	DAMAS LD	DAMAS 1A	LD 42541147	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 384	1 785	1 786	1 835	1 835	1 839	1 836	70	1 841	1 840	1 840	1 606	19 497
190	DAMAS LD	DAMAS 5A	LD 42541148	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 384	1 785	1 786	1 835	1 835	1 839	1 836	70	1 841	1 840	1 840	1 606	19 497
191	DAMAS LD	DAMAS SMALL	LD 94582768	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 384	1 785	1 786	1 835	1 835	1 839	1 836	70	1 841	1 840	1 840	1 606	19 497
192	DAMAS LD	DAMAS SMALL	LD 94582978	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL													
193	DAMAS LD	DAMAS SMALL	LD 94582979	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 384	1 785	1 786	1 835	1 835	1 839	1 836	70	1 841	1 840	1 840	1 606	19 497
194	DAMAS LD	DAMAS SMALL	LD 94583080	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 384	1 785	1 786	1 835	1 835	1 839	1 836	70	1 841	1 840	1 840	1 606	19 497
195	DAMAS LD	DAMAS SMALL	LD 94583095	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL													
196	DAMAS LD	DAMAS SMALL	LD 94583097	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL													
197	DAMAS LD	DAMAS SMALL	LD 94588156	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1	50	51	50	50	52	1	50	51	50	50	50	506
198	DAMAS LD	DAMAS SMALL	LD 42541146	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 384	1 785	1 786	1 835	1 835	1 839	1 836	70	1 841	1 840	1 840	1 606	19 497
199	DAMAS LD	DAMAS SMALL	LD 42541145	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL													
200	DAMAS LD	DAMAS SMALL	LD 42541149	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL													
201	HVAC	EXPORT	52420919D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
202	HVAC	EXPORT	52425267D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
203	HVAC	EXPORT	52420920D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
204	HVAC	EXPORT	52425268D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
205	HVAC	EXPORT	52421766D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
206	HVAC	EXPORT	52421767D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
207	HVAC	EXPORT	52425270D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
208	HVAC	EXPORT	52425271D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
209	HVAC	EXPORT	52436233	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
210	HVAC	EXPORT	619638	HARNESS FOR VENTILATION AND AIR-CONDITIONING			4 250			4 250			4 250			4 250	17 000
211	HVAC	EXPORT	619726	HARNESS FOR VENTILATION AND AIR-CONDITIONING			9 500			9 500			9 500			9 500	38 000
212	HVAC	EXPORT	619639	HARNESS FOR VENTILATION AND AIR-CONDITIONING			8 000			8 000			8 000			8 000	32 000
213	HVAC	EXPORT	619640	HARNESS FOR VENTILATION AND AIR-CONDITIONING			5 000			5 000			5 000			5 000	20 000
Total					7 408	5 550	8 500	8 500	8 500	8 500	8 500	1 810	6 440				63 708
DAMAS																	
DAMAS LD					8 305	10 760	10 767	11 060	11 060	11 086	11 017	470	11 097	11 090	11 090	9 686	117 488
GENTRA					9 089	12 617	15 431	15 847	15 874	15 887	15 984	3 158	16 527	16 216	15 906	14 675	167 211
SPARK					15 237	17 995	19 067	18 786	18 835	20 560	20 003	5 033	22 547	17 870	17 474	19 260	212 667
COBALT					10 890	14 289	14 817	15 741	16 005	16 049	15 048	8 096	15 422	11 077	10 648	9 713	157 795
T-250					18 123	26 028	31 742	33 292	33 018	33 184	33 510	4 684	32 308	32 156	31 406	31 136	340 587
TTZ																	
HVAC							26 750			26 750			26 750			26 750	107 000
Total					69 052	87 239	127 074	103 226	103 292	132 016	104 062	23 251	131 091	88 409	86 524	111 220	1 166 456

Plan of realization of finished goods (USD)

№	Model	Detail number	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
1	T-250	42520705	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	12 654,29	16 917,50	16 917,50	16 917,50	16 917,50	16 917,50	16 917,50		16 917,50	16 917,50	16 917,50	16 917,50	181 829,29
2	T-250	42520693	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	471,36		628,48	78,56	157,12	78,56	392,80		549,92	157,12		314,24	2 828,16
3	T-250	42520692	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	80,92		80,92			80,92	80,92		80,92				404,60
4	T-250	42520691	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	80,15		480,90	480,90	400,75	400,75	561,05	400,75	561,05	400,75	400,75	561,05	4 728,85
5	T-250	42520688	HARNESS IN THE ENGINE ASSEMBLY	408,45	326,76	490,14	490,14	490,14	490,14	571,83	490,14	571,83	490,14	490,14	408,45	5 718,30
6	T-250	42520687	HARNESS IN THE ENGINE ASSEMBLY	161,82	80,91	161,82	80,91	80,91	80,91	161,82	80,91	161,82	80,91	80,91	80,91	1 294,56
7	T-250	42520681	HARNESS IN THE ENGINE ASSEMBLY	1 420,00	1 988,00	4 331,00	4 686,00	4 828,00	4 899,00	5 396,00	5 751,00	5 254,00	5 609,00	3 550,00	1 491,00	49 203,00
8	T-250	42520675	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	806,85	733,50	1 246,95	1 760,40	1 833,75	2 273,85	2 273,85	1 980,45	1 980,45	2 273,85	1 467,00	1 100,25	19 731,15
9	T-250	42520676	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	44 774,52	70 201,11	72 425,01	74 500,65	74 648,91	75 167,82	75 093,69	8 376,69	74 945,43	75 390,21	72 499,14	70 349,37	788 372,55
10	T-250	42520680	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	1 247,29	1 907,62	2 274,47	3 154,91	2 641,32	2 641,32	2 934,80	2 714,69	2 861,43	2 788,06	2 054,36	1 614,14	28 834,41
11	T-250	42520679	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	51 248,54	70 339,71	98 577,22	104 819,96	103 368,16	103 368,16	104 094,06	9 581,88	97 343,19	96 181,75	97 923,91	100 682,33	1 037 528,87
12	T-250	42542747	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	475,58	339,70	543,52	475,58	475,58	475,58	611,46	475,58	611,46	475,58	475,58	407,64	5 842,84
13	T-250	42542749	HARNESS OF WIRES IN DOOR ASSEMBLY	133,50		467,25	400,50	333,75	400,50	534,00	333,75	534,00	333,75	333,75	467,25	4 272,00
14	T-250	42542755	HARNESS OF WIRES IN DOOR ASSEMBLY	309,54		412,72	51,59	103,18	51,59	257,95		361,13	103,18		206,36	1 857,24
15	T-250	42527339	HARNESS OF WIRES IN DOOR ASSEMBLY	26 684,85	41 524,23	43 129,66	44 648,31	44 778,48	45 342,55	45 299,16	6 074,60	45 038,82	45 472,72	43 303,22	41 827,96	473 124,56
16	T-250	42527341	HARNESS OF WIRES IN DOOR ASSEMBLY	30 517,83	41 998,95	58 629,69	62 766,27	61 626,60	61 626,60	62 217,54	7 133,49	58 249,80	57 532,23	58 123,17	59 473,89	619 896,06
17	T-250	42527347	HARNESS OF WIRES IN DOOR ASSEMBLY	5 593,14	7 511,56	8 403,22	8 538,32	8 592,36	8 619,38	8 808,52	2 188,62	8 754,48	8 889,58	8 106,00	7 322,42	91 327,60
18	T-250	42520722	HARNESS OF WIRES IN DOOR ASSEMBLY	61 972,68	95 566,68	100 322,60	104 177,36	103 683,16	104 473,88	104 869,24	15 419,04	104 572,72	104 869,24	100 026,08	96 467,84	1 097 420,52
19	T-250	42520721	HARNESS OF WIRES IN DOOR ASSEMBLY	69 134,40	94 099,60	132 795,66	141 629,50	139 709,10	140 285,22	141 533,48	15 843,30	132 219,54	130 779,24	132 027,50	135 388,20	1 405 444,74
20	T-250	42520719	HARNESS OF WIRES IN DOOR ASSEMBLY	19 698,24	25 709,44	29 501,12	29 316,16	29 593,60	29 593,60	30 610,88	30 610,88	30 610,88	30 610,88	27 744,00	25 432,00	315 911,68
21	T-250	42521353	HARNESS OF WIRES IN DOOR ASSEMBLY	1 735,07	1 974,39	4 547,08	4 726,57	4 786,40	4 906,06	5 564,19	5 564,19	5 444,53	5 444,53	3 709,46	2 034,22	50 436,69
22	T-250	42521352	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	358,98		478,64	59,83	119,66	59,83	299,15		418,81	119,66		239,32	2 153,88
23	T-250	42521350	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	9 806,28	13 110,00	13 110,00	13 110,00	13 110,00	13 110,00	13 110,00		13 110,00	13 110,00	13 110,00	13 110,00	140 906,28
24	T-250	42521349	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	78 273,00	114 192,00	139 405,50	147 186,00	145 782,00	146 542,50	147 303,00	18 076,50	141 453,00	141 043,50	138 937,50	138 820,50	1 497 015,00
25	T-250	42527351	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	16 010,52	23 306,76	28 482,00	29 730,36	29 427,36	29 439,48	29 694,00	3 030,00	28 530,48	28 385,04	28 203,24	28 239,60	302 478,84
26	T-250	42527354	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	232,61	166,15	265,84	232,61	232,61	232,61	299,07	232,61	299,07	232,61	232,61	199,38	2 857,78
27	T-250	42527352	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	515,78	794,58	1 310,36	1 798,26	1 840,08	2 021,30	2 007,36	1 951,60	1 923,72	2 063,12	1 366,12	892,16	18 484,44
28	T-250	42527353	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	254,96		478,05	223,09	223,09	223,09	414,31	159,35	478,05	223,09	159,35	305,57	3 187,00
29	T-250	42527357	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	6 039,92	8 256,48	11 610,16	12 401,20	12 154,00	12 154,00	12 335,28	1 524,40	11 552,48	11 354,72	11 437,12	11 684,32	122 504,08
30	T-250	42527356	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	448,95	593,49	670,14	667,95	678,90	681,09	692,04	153,30	694,23	702,99	643,86	597,87	7 224,81
31	T-250	42527364	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	5 909,00	9 139,00	9 519,00	9 842,00	9 870,50	9 994,00	10 003,50	1 396,50	9 946,50	10 022,50	9 547,50	9 215,00	104 405,00
32	T-250	42527365	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	381,30	504,06	569,16	567,30	576,60	578,46	587,76	130,20	589,62	597,06	546,84	507,78	6 136,14
33	T-250	42527371	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	4 049,22	6 262,62	6 523,02	6 744,36	6 763,89	6 848,52	6 855,03	956,97	6 815,97	6 868,05	6 542,55	6 314,70	71 544,90
34	T-250	42527366	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	4 588,58	6 272,52	8 820,34	9 421,30	9 233,50	9 233,50	9 371,22	1 158,10	8 776,52	8 626,28	8 688,88	8 876,68	93 067,42
35	T-250	42527350	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	2 449,20	3 508,95	4 265,69	4 468,22	4 433,68	4 455,66	4 499,62	631,14	4 342,62	4 323,78	4 218,59	4 177,77	45 774,92
36	T-250	42527349	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	11 180,10	16 243,10	19 903,40	20 990,70	20 783,20	20 899,40	21 040,50	2 664,30	20 210,50	20 110,90	19 812,10	19 803,80	213 642,00
37	T-250	42527355	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	3 090,78	4 443,12	5 385,60	5 654,88	5 603,40	5 627,16	5 690,52	815,76	5 484,60	5 464,80	5 320,26	5 243,04	57 823,92
38	T-250	42520723	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	58,05	19,35	89,01	54,18	54,18	54,18	85,14	46,44	92,88	54,18	46,44	65,79	719,82
39	T-250	42527372	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	5 662,80	8 113,05	9 862,71	10 330,98	10 251,12	10 301,94	10 403,58	1 459,26	10 040,58	9 997,02	9 753,81	9 659,43	105 836,28
40	GENTRA	94526355	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	990,08	1 485,12	1 856,40	1 918,28	1 856,40	1 980,16	2 165,80	2 351,44	2 042,04	1 856,40	1 856,40	1 547,00	21 905,52
41	GENTRA	94526356	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	24 315,20	24 607,45	25 367,30	25 425,75	25 601,10	26 010,25	30 569,35	2 571,80	3 156,30	2 396,45	1 870,40	876,75	192 768,10
42	GENTRA	94526360	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	3 702,30	9 520,20	11 741,58	11 741,58	11 741,58	14 650,53	12 482,04	4 231,20	25 281,42	27 449,91	26 603,67	27 925,92	187 071,93
43	GENTRA	94526373	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	1 183,40	11 597,32	15 088,35	14 555,82	15 088,35	14 437,48	5 917,00	4 911,11	14 555,82	15 620,88	15 620,88	14 555,82	143 132,23
44	GENTRA	94526374	HARNESS OF WIRES IN DOOR ASSEMBLY	10 023,78	8 916,18	14 398,80	16 558,62	16 060,20	13 401,96	19 383,00		27 302,34	23 813,40	23 813,40	19 549,14	193 220,82
45	GENTRA	95392611	HARNESS OF WIRES IN DOOR ASSEMBLY	45 889,61	46 003,48	46 458,96	46 345,09	46 572,83	46 686,70	55 796,30	1 138,70	1 480,31	1 024,83	455,48	227,74	338 080,03
46	GENTRA	95392613	HARNESS OF WIRES IN DOOR ASSEMBLY	1 513,33	1 978,97	3 026,66	3 259,48	3 375,89	4 074,35	3 841,53	3 957,94	4 772,81	3 725,12	3 259,48	1 513,33	38 298,89
47	GENTRA	95392614	HARNESS OF WIRES IN DOOR ASSEMBLY	1 898,08	2 847,12	3 558,90	3 677,53	3 558,90	3 796,16	4 152,05	4 507,94	3 914,79	3 558,90	3 558,90	2 965,75	41 995,02
48	GENTRA	95392622	HARNESS OF WIRES IN DOOR ASSEMBLY	2 249,00	22 040,20	28 674,75	27 662,70	28 674,75	27 437,80	11 245,00	9 333,35	27 662,70	29 686,80	29 686,80	27 662,70	272 016,55
49	GENTRA	95392621	HARNESS OF WIRES IN DOOR ASSEMBLY	25 460,82	28 767,42	39 679,20	43 977,78	42 985,80	37 695,24	60 621,00	8 817,60	88 727,10	85 089,84	85 089,84	78 917,52	625 829,16
50	GENTRA	94514993	HARNESS OF WIRES IN DOOR ASSEMBLY	2 369,00	9 476,00	14 450,90	14 450,90	14 450,90	14 450,90	20 965,65	4 264,20	19 662,70	20 965,65	19 070,45	19 544,25	159 670,60
51	GENTRA	95400465	HARNESS OF WIRES IN DOOR ASSEMBLY	16 387,53	29 106,21	41 987,95	44 433,85	44 433,85	39 623,58	36 688,50	6 766,99	60 250,67	56 581,82	56 581,82	48 836,47	481 679,24
52	GENTRA	95400464	HARNESS OF WIRES IN DOOR ASSEMBLY	30 180,67	30 255,56	30 555,12	30 480,23	30 630,01	30 704,90	36 696,10	748,90	973,57	674,01	299,56	149,78	222 348,41
53	GENTRA	95400467	HARNESS OF WIRES IN DOOR ASSEMBLY	5 562,20	14 302,80	17 640,12	17 640,12	17 640,12	22 010,42	18 752,56	6 356,80	37 981,88	41 239,74	39 968,38	41 954,88	281 050,02
54	GENTRA	95400474	HARNESS OF WIRES IN DOOR ASSEMBLY	694,71	771,90	1 235,04	1 466,61	1 389,42	1 775,37	1 543,80	1 466,61	1 202,99	1 466,61	1 235,04	463,14	15 129,24
55	GENTRA	95400475	HARNESS OF WIRES IN DOOR ASSEMBLY	838,30	1 341,28	1 341,28	1 341,28	1 257,45	1 257,45	1 257,45	1 592,77	1 257,45	1 173,62	1 089,79	754,47	14 502,59
56	GENTRA	95400477	HARNESS OF WIRES IN DOOR ASSEMBLY	518,52	864,20	1 382,72	1 469,14	1 469,14	1 641,98	1 641,98	1 641,98	1 555,56	1 382,72	1 123,46	950,62	15 642,02
57	GENTRA	95400489	HARNESS OF WIRES № 1 (1A)	350,40	438,00	700,80	613,20	788,40	876,00	1 226,40	1 314,					

№	Model	Detail number	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
62	GENTRA	95371196	HARNESS OF WIRES IN DOOR ASSEMBLY	1 873,32	3 327,24	4 799,80	5 079,40	5 079,40	4 529,52	4 194,00	773,56	6 887,48	6 468,08	6 468,08	5 582,68	55 062,56
63	GENTRA	95371198	HARNESS OF WIRES IN DOOR ASSEMBLY	385,99	545,71	745,36	785,29	785,29	891,77	905,08	958,32	984,94	825,22	771,98	505,78	9 090,73
64	GENTRA	95400457	HARNESS OF WIRES IN DOOR ASSEMBLY	3 116,61	6 082,28	8 321,67	8 642,97	8 653,68	8 642,97	7 861,14	2 313,36	13 601,70	13 451,75	13 269,69	12 412,89	106 371,72
65	GENTRA	96418006	HARNESS OF WIRES IN DOOR ASSEMBLY	602,33	851,57	1 163,12	1 225,43	1 225,43	1 391,59	1 412,36	1 495,44	1 536,98	1 287,74	1 204,66	789,26	14 185,91
66	GENTRA	96551392	HARNESS OF WIRES IN DOOR ASSEMBLY	1 380,40	1 587,46	1 908,20	1 991,43	1 979,25	2 011,73	2 304,05	310,59	2 129,47	2 058,42	2 005,64	1 853,39	21 520,03
67	GENTRA	96551393	HARNESS OF WIRES IN DOOR ASSEMBLY	75,44	656,00	856,08	826,56	852,80	816,72	357,52	301,76	836,40	885,60	888,88	833,12	8 186,88
68	GENTRA	96613933	HARNESS OF WIRES IN DOOR ASSEMBLY	488,60	1 256,40	1 549,56	1 549,56	1 549,56	1 933,46	1 647,28	558,40	3 396,44	3 622,62	3 510,94	3 685,44	24 688,26
69	GENTRA	96613937	HARNESS OF WIRES IN DOOR ASSEMBLY	3 308,63	3 316,84	3 349,68	3 341,47	3 357,89	3 366,10	4 022,90	82,10	106,73	73,89	32,84	16,42	24 375,49
70	GENTRA	96613939	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 577,80	2 730,28	3 917,06	4 143,44	4 143,44	3 793,58	3 553,48	1 063,30	5 577,18	5 186,16	5 158,72	4 369,82	45 214,26
71	GENTRA	96613942	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	6 959,70	9 721,80	11 889,90	12 206,70	12 226,50	12 276,00	12 315,60	2 425,50	12 909,60	12 711,60	12 464,10	11 553,30	129 660,30
72	GENTRA	96613976	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	4 168,74	7 404,18	10 681,10	11 303,30	11 303,30	10 079,64	9 333,00	1 721,42	15 326,86	14 393,56	14 393,56	12 423,26	122 531,92
73	GENTRA	96813093	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	2 425,35	3 387,90	4 143,45	4 253,85	4 260,75	4 278,00	4 291,80	845,25	4 498,80	4 429,80	4 343,55	4 026,15	45 184,65
74	GENTRA	96551379	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	822,51	1 148,94	1 405,17	1 442,61	1 444,95	1 450,80	1 455,48	286,65	1 525,68	1 502,28	1 473,03	1 365,39	15 323,49
75	GENTRA	94515917	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	4 392,70	4 403,60	4 447,20	4 436,30	4 458,10	4 469,00	5 341,00	109,00	141,70	98,10	43,60	21,80	32 362,10
76	GENTRA	42396541	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 175,04	1 210,40	1 262,08	1 267,52	1 272,96	1 297,44	1 517,76	223,04	236,64	193,12	168,64	108,80	9 933,44
77	GENTRA	42399482	HARNESS IN THE ENGINE ASSEMBLY	8 257,47	8 277,96	8 359,92	8 339,43	8 380,41	8 400,90	10 040,10	204,90	266,37	184,41	81,96	40,98	60 834,81
78	GENTRA	96613783	HARNESS IN THE ENGINE ASSEMBLY	714,70	1 837,80	2 266,62	2 266,62	2 266,62	2 828,17	2 409,56	816,80	4 880,38	5 298,99	5 135,63	5 390,88	36 111,77
79	SPARK	42490996	HARNESS IN THE ENGINE ASSEMBLY	2 557,83	3 558,72	5 338,08	7 339,86	7 895,91	7 895,91	7 339,86	9 230,43	8 451,96	7 228,65	4 782,03	3 447,51	75 066,75
80	SPARK	42490997	HARNESS IN THE ENGINE ASSEMBLY	3 870,56	6 375,04	10 245,60	11 384,00	12 408,56	12 067,04	11 725,52	14 002,32	13 774,64	11 611,68	9 334,88	7 513,44	124 313,28
81	SPARK	42491002	HARNESS IN THE ENGINE ASSEMBLY	5 123,45	6 076,65	7 029,85	8 578,80	9 412,85	8 817,10	9 532,00	9 532,00	8 459,65	7 863,90	7 625,60	6 195,80	94 247,65
82	SPARK	42491008	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY													
83	SPARK	42491009	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	10 211,04	40 722,60	40 722,60	40 722,60	40 722,60	81 445,20	40 722,60	12 034,44	40 722,60	40 722,60		40 722,60	429 471,48
84	SPARK	42504472	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	608,95		487,16	243,58	487,16	608,95	730,74		608,95	487,16	487,16	608,95	5 358,76
85	SPARK	42504473	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	2 316,67	2 804,39	3 048,25	2 926,32	2 804,39	3 170,18	3 535,97	3 048,25	3 292,11	2 926,32	2 926,32	2 926,32	35 725,49
86	SPARK	42504480	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	2 208,60	1 717,80	2 699,40	1 717,80	1 963,20	2 085,90	1 595,10	1 717,80	1 840,50	2 085,90	1 472,40	981,60	22 086,00
87	SPARK	94505995	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	94 422,26	80 998,74	77 566,59	79 091,99	77 566,59	84 278,35	86 871,53	7 016,84	87 863,04	85 193,59	87 024,07	89 922,33	937 815,92
88	SPARK	94506001	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	1 631,60	8 158,00	8 158,00	8 158,00	8 158,00	8 158,00	8 158,00		8 158,00	8 158,00	8 158,00	8 158,00	83 211,60
89	SPARK	94526574	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	3 671,36	13 112,00	13 112,00	13 112,00	13 112,00	13 112,00	13 112,00	1 311,20	26 224,00		13 112,00	13 112,00	136 102,56
90	SPARK	42358029	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	27 424,98	66 346,29	145 158,48	75 487,95	77 842,62	152 638,02	77 565,60		126 044,10			67 177,35	815 685,39
91	SPARK	42358030	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	3 744,72	4 279,68	16 182,54	9 094,32	10 030,50	10 164,24	9 629,28	11 100,42	10 832,94		6 285,78	4 814,64	96 159,06
92	SPARK	94782394	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	121 824,72	112 528,08	108 170,28	110 107,08	108 170,28	116 692,20	119 984,76	8 909,28	189 031,68	50 066,28	120 178,44	123 858,36	1 289 521,44
93	SPARK	94782395	HARNESS OF WIRES IN DOOR ASSEMBLY	5 336,24	19 058,00	38 116,00	19 058,00	19 058,00	19 058,00	19 058,00	1 905,80	19 058,00		19 058,00	19 058,00	197 822,04
94	SPARK	42358046	HARNESS OF WIRES IN DOOR ASSEMBLY													
95	SPARK	42358047	HARNESS OF WIRES IN DOOR ASSEMBLY	2 012,92	2 300,48	3 738,28	4 888,52	5 391,75	5 463,64	5 176,08	5 966,87	5 823,09	4 960,41	3 378,83	2 588,04	51 688,91
96	SPARK	42491100	HARNESS OF WIRES IN DOOR ASSEMBLY	10 082,16	12 735,36	17 334,24	18 572,40	20 075,88	19 722,12	19 899,00	21 402,48	20 694,96	18 483,96	16 096,08	13 266,00	208 364,64
97	SPARK	94506470	HARNESS OF WIRES IN DOOR ASSEMBLY	2 339,12	8 354,00	8 354,00	8 354,00	8 354,00	8 354,00	8 354,00	835,40	8 354,00	8 354,00	8 354,00	8 354,00	86 714,52
98	SPARK	94506589	HARNESS OF WIRES IN DOOR ASSEMBLY	56 245,18	51 953,02	49 941,07	50 835,27	49 941,07	53 875,55	55 395,69	4 113,32	78 331,92	54 412,07	33 130,11	57 184,09	595 358,36
99	SPARK	94526920	HARNESS OF WIRES IN DOOR ASSEMBLY	5 828,76	23 245,65	23 245,65	23 245,65	23 245,65	23 245,65	23 245,65	6 869,61	23 245,65	23 245,65	23 245,65	23 245,65	245 154,87
100	SPARK	42429604	HARNESS OF WIRES IN DOOR ASSEMBLY	1 253,80	6 269,00	6 269,00	6 269,00	6 269,00	6 269,00	6 269,00		6 269,00	6 269,00	6 269,00	6 269,00	63 943,80
101	SPARK	42429621	HARNESS OF WIRES IN DOOR ASSEMBLY	75 877,02	65 089,98	62 331,93	63 557,73	62 331,93	67 725,45	69 809,31	5 638,68	101 251,08	68 460,93	39 286,89	72 260,91	753 621,84
102	SPARK	42429679	HARNESS OF WIRES IN DOOR ASSEMBLY	2 937,76	10 492,00	10 492,00	10 492,00	10 492,00	10 492,00	10 492,00	1 049,20	10 492,00	10 492,00	10 492,00	10 492,00	108 906,96
103	SPARK	42491017	HARNESS OF WIRES IN DOOR ASSEMBLY	8 699,04	34 692,60	34 692,60	34 692,60	34 692,60	34 692,60	34 692,60	10 252,44	34 692,60	34 692,60	34 692,60	34 692,60	365 877,48
104	SPARK	42491064	HARNESS OF WIRES IN DOOR ASSEMBLY	2 874,08	3 998,72	5 998,08	8 247,36	8 872,16	8 872,16	8 247,36	10 371,58	9 496,96	8 122,40	5 373,28	3 873,76	84 348,00
105	SPARK	42491071	HARNESS OF WIRES IN DOOR ASSEMBLY	4 853,84	7 994,56	12 848,40	14 276,00	15 560,84	15 132,56	14 704,28	17 559,48	17 273,96	14 561,52	11 706,32	9 422,16	155 893,92
106	SPARK	42491084	HARNESS OF WIRES IN DOOR ASSEMBLY	6 263,81	7 429,17	8 594,53	10 488,24	11 507,93	10 779,58	11 653,60	11 653,60	10 342,57	9 614,22	9 322,88	7 574,84	115 224,97
107	SPARK	42504521	HARNESS OF WIRES IN DOOR ASSEMBLY	702,75		562,20	281,10	562,20	702,75	843,30		702,75	562,20	562,20	702,75	6 184,20
108	SPARK	42504528	HARNESS OF WIRES IN DOOR ASSEMBLY	2 725,74	3 299,58	3 586,50	3 443,04	3 299,58	3 729,96	4 160,34	3 586,50	3 873,42	3 443,04	3 443,04	3 443,04	42 033,78
109	SPARK	42504545	HARNESS OF WIRES IN DOOR ASSEMBLY	2 600,46	2 022,58	3 178,34	2 022,58	2 311,52	2 455,99	1 878,11	2 022,58	2 167,05	2 455,99	1 733,64	1 155,76	26 004,00
110	SPARK	42491101	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	2 260,00	5 110,00	5 830,00	6 130,00	6 370,00	6 340,00	6 320,00	4 240,00	6 500,00	6 130,00	6 500,00	5 210,00	65 080,00
111	SPARK	94506677	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	167,20	836,00	836,00	836,00	836,00	836,00	836,00		836,00	836,00	836,00	836,00	8 527,20
112	SPARK	94506678	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	9 866,86	8 464,14	8 105,49	8 264,89	8 105,49	8 806,85	9 077,83	733,24	9 181,44	8 902,49	9 093,77	9 396,63	97 999,12
113	SPARK	94506686	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	95,20	476,00	476,00	476,00	476,00	476,00	476,00		476,00	476,00	476,00	476,00	4 855,20
114	SPARK	94506688	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	5 038,66	4 322,34	4 139,19	4 220,59	4 139,19	4 497,35	4 635,73	374,44	4 688,64	4 546,19	4 643,87	4 798,53	50 044,72
115	SPARK	94506704	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	9 184,86	9 520,38	9 205,83	9 345,63	9 205,83	9 820,95	10 058,61	782,88	10 149,48	9 904,83	10 072,59	10 338,21	107 590,08
116	SPARK	94506718	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	4 566,54	4 218,06	4 054,71	4 127,31	4 054,71	4 374,15	4 497,57	333,96	4 544,76	4 417,71	4 504,83	4 642,77	48 337,08
117	SPARK	94506719	HARNESS IN THE ENGINE ASSEMBLY	4 566,54	4 218,06	4 054,71	4 127,31	4 054,71	4 374,15	4 497,57	333,96	4 544,76	4 417,71	4 504,83	4 642,77	48 337,08
118	SPARK	94526948	HARNESS IN THE ENGINE ASSEMBLY	1 072,96	3 515,86	3 707,46	3 860,74	3 927,80	3 937,38	3 899,06	1 743,56	3 985,28	3 870,32	3 659,56	3 554,18	40 734,16
119	SPARK	94526950	HARNESS IN THE ENGINE ASSEMBLY	1 645,02	2 077,92	2 828,28	3 030,30	3 275,61	3 217,89	3 246,75	3 492,					

№	Model	Detail number	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
125	SPARK	94527017	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	316,96	1 038,61	1 095,21	1 140,49	1 160,30	1 163,13	1 151,81	515,06	1 177,28	1 143,32	1 081,06	1 049,93	12 033,16
126	SPARK	95400092	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	375,16	848,26	967,78	1 017,58	1 057,42	1 052,44	1 049,12	703,84	1 079,00	1 017,58	936,24	864,86	10 969,28
127	SPARK	95400094	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	249,49	265,85	331,29	351,74	388,55	372,19	380,37	384,46	351,74	339,47	310,84	245,40	3 971,39
128	SPARK	95400219	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	762,12	789,96	763,86	775,46	763,86	814,90	834,62	64,96	842,16	821,86	835,78	857,82	8 927,36
129	MATIZ	96914187	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	2 082,15	2 908,40	17 847,00	8 989,60	10 906,50	11 237,00	10 906,50	1 652,50					66 529,65
130	MATIZ	96914193	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS			4 143,58	18 280,50	18 106,40	17 758,20	18 106,40	4 561,42	22 424,08				103 380,58
131	MATIZ	95421878	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	2 044,72		2 044,72	1 776,56									5 866,00
132	MATIZ	95421879	HARNESS OF WIRES IN DOOR ASSEMBLY	15 994,92	15 182,17	4 226,30										35 403,39
133	MATIZ	95421880	HARNESS OF WIRES IN DOOR ASSEMBLY	5 155,80												5 155,80
134	MATIZ	95421893	HARNESS OF WIRES IN DOOR ASSEMBLY	4 516,44	3 257,76	14 845,02	5 219,82									27 839,04
135	MATIZ	95421894	HARNESS OF WIRES IN DOOR ASSEMBLY	3 417,96												3 417,96
136	MATIZ	95421897	HARNESS OF WIRES IN DOOR ASSEMBLY	14 617,32	13 874,57	3 862,30										32 354,19
137	MATIZ	95297513	HARNESS OF WIRES IN DOOR ASSEMBLY			4 325,65	19 083,75	18 902,00	18 538,50	18 902,00	4 761,85	23 409,40				107 923,15
138	MATIZ	95925417	HARNESS OF WIRES IN DOOR ASSEMBLY	56,66		5 666,00	5 212,72	9 348,90	9 632,20	9 348,90	1 416,50					40 681,88
139	MATIZ	95297517	HARNESS OF WIRES IN DOOR ASSEMBLY			4 995,62	22 039,50	21 829,60	21 409,80	21 829,60	5 499,38	27 035,12				124 638,62
140	MATIZ	95421888	HARNESS OF WIRES IN DOOR ASSEMBLY	20 240,88	19 212,38	5 348,20										44 801,46
141	MATIZ	95421889	HARNESS OF WIRES IN DOOR ASSEMBLY	11 709,36	3 706,56	16 890,12	5 938,92									38 244,96
142	MATIZ	95074355	HARNESS OF WIRES IN DOOR ASSEMBLY	93,78		9 378,00	8 627,76	15 473,70	15 942,60	15 473,70	2 344,50					67 334,04
143	MATIZ	95297505	HARNESS OF WIRES IN DOOR ASSEMBLY	363,48												363,48
144	MATIZ	95297506	HARNESS OF WIRES IN DOOR ASSEMBLY	363,48												363,48
145	MATIZ	95297507	HARNESS OF WIRES IN DOOR ASSEMBLY	1 189,50	858,00	5 070,00	6 493,50	5 070,00	4 972,50	5 070,00	1 277,25	6 279,00				36 279,75
146	MATIZ	95297508	HARNESS OF WIRES IN DOOR ASSEMBLY	692,96	499,84	2 953,60	3 782,88	2 953,60	2 896,80	2 953,60	744,08	3 657,92				21 135,28
147	MATIZ	95925413	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	2 623,14	2 479,77	1 752,30	977,04	1 752,30	1 805,40	1 752,30	265,50					13 407,75
148	MATIZ	95925414	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	3 230,76	3 054,18	2 158,20	1 203,36	2 158,20	2 223,60	2 158,20	327,00					16 513,50
149	MATIZ	96266968	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	38,60	27,75	42,50	42,50	42,50	42,50	42,50	9,05	32,20				320,10
150	MATIZ	96507837	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	285,64	205,35	314,50	314,50	314,50	314,50	314,50	66,97	238,28				2 368,74
151	MATIZ	96564671	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	973,56	702,24	4 149,60	5 314,68	4 149,60	4 069,80	4 149,60	1 045,38	5 139,12				29 693,58
152	MATIZ	96564679	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	873,52	630,08	3 723,20	4 768,56	3 723,20	3 651,60	3 723,20	937,96	4 611,04				26 642,36
153	MATIZ	96569251	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 995,76	1 886,68	1 333,20	743,36	1 333,20	1 373,60	1 333,20	202,00					10 201,00
154	MATIZ	96570059	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	4 394,00	3 156,92	2 230,80	1 243,84	2 230,80	2 298,40	2 230,80	338,00					18 123,56
155	COBALT	52112396	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	4 599,50	4 599,50	4 599,50	4 599,50	4 599,50	4 599,50	4 599,50		4 599,50	4 599,50	4 507,51		45 903,01
156	COBALT	52112398	HARNESS IN THE ENGINE ASSEMBLY	32 081,00	51 329,60	51 329,60	51 329,60	51 329,60	51 329,60	19 248,60		26 123,10	26 123,10	25 298,16	26 948,04	412 470,00
157	COBALT	52112402	HARNESS IN THE ENGINE ASSEMBLY	22 868,16	31 960,32	33 980,80	38 756,48	40 317,76	40 685,12	65 573,76	52 991,68	61 992,00	28 194,88	27 735,68	27 552,00	472 608,64
158	COBALT	52132973	HARNESS IN THE ENGINE ASSEMBLY	14 770,00	13 824,72	14 888,16	16 424,24	16 424,24	16 778,72	16 424,24	5 789,84	14 770,00	13 824,72	12 643,12	12 052,32	168 614,32
159	COBALT	52132980	HARNESS IN THE ENGINE ASSEMBLY	15 815,03	16 171,76	18 312,14	19 263,42	19 620,15	19 382,33	19 263,42	7 491,33	17 360,86	15 815,03	14 269,20	14 388,11	197 152,78
160	COBALT	52132986	HARNESS IN THE ENGINE ASSEMBLY	9 856,25	10 450,00	10 331,25	11 637,50	12 112,50	11 993,75	11 043,75	5 581,25	14 368,75	13 656,25	13 537,50	7 837,50	132 406,25
161	COBALT	52063913	HARNESS IN THE ENGINE ASSEMBLY	5 758,99	15 617,60	17 569,80	21 864,64	21 474,20	17 276,97	51 245,25	37 872,68	47 731,29	11 908,42	11 420,37	11 225,15	270 965,36
162	COBALT	52063912	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	44 491,68	44 285,70	45 006,63	46 654,47	49 332,21	53 966,76	45 212,61	25 541,52	48 096,33	47 066,43	46 654,47	38 106,30	534 415,11
163	COBALT	52110170	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	11 987,50	11 220,30	12 083,40	13 330,10	13 330,10	13 617,80	13 330,10	4 699,10	11 987,50	11 220,30	10 261,30	9 781,80	136 849,30
164	COBALT	52110172	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	11 478,66	12 284,18	13 492,46	14 600,05	14 801,43	14 700,74	14 600,05	5 135,19	12 686,94	11 680,04	10 673,14	10 270,38	146 403,26
165	COBALT	52110173	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	24 843,00	44 908,50	44 908,50	44 908,50	44 908,50	44 908,50	11 466,00		18 692,25	18 632,25	17 676,75	18 536,70	334 329,45
166	COBALT	52120511	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	23 717,70	25 382,10	27 878,70	30 167,25	30 583,35	30 375,30	30 167,25	10 610,55	26 214,30	24 133,80	22 053,30	21 221,10	302 504,70
167	COBALT	52120533	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	21 447,54	21 447,54	22 498,89	24 181,05	25 232,40	24 811,86	23 129,70	12 405,93	29 648,07	27 755,64	26 914,56	17 872,95	277 346,13
168	COBALT	52120544	HOOKING THE WIRES IN THE ASSEMBLY OF THE BODY	51 568,38	68 950,98	73 779,48	83 822,76	87 106,14	88 071,84	140 026,50	114 918,30	133 652,88	62 577,36	60 839,10	60 259,68	1 025 573,40
169	COBALT	52120546	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	49 563,02	49 763,68	50 967,64	53 576,22	53 576,22	53 977,54	53 776,88	6 220,46	49 763,68	48 158,40	46 954,44	38 125,40	554 423,58
170	COBALT	52120562	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	50 999,00	92 190,50	92 190,50	92 190,50	92 190,50	92 190,50	23 538,00		38 249,25	38 249,25	36 287,75	38 053,10	686 328,85
171	COBALT	52097088	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	20 408,32	32 764,92	33 681,70	35 834,14	36 511,76	36 750,92	33 562,12	23 278,24	35 036,94	20 288,74	19 611,12	19 890,14	347 619,06
172	COBALT	52097090	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	4 753,00	4 753,00	4 753,00	4 753,00	4 753,00	4 753,00	4 753,00	4 753,00	4 753,00	4 753,00	4 753,00	3 395,00	50 925,00
173	COBALT	52097098	HARNESS HARNESS IN ASSEMBLY OF FRONT LIGHTING HEADLIGHTS	9 099,36	9 398,40	10 081,92	10 081,92	11 107,20	10 893,60	10 551,84	4 400,16	11 021,76	10 295,52	9 782,88	7 775,04	115 215,84
174	COBALT	52097099	HARNESS OF WIRES IN DOOR ASSEMBLY	4 606,25	4 311,45	4 643,10	5 122,15	5 122,15	5 232,70	5 122,15	1 805,65	4 606,25	4 311,45	3 942,95	3 758,70	52 584,95
175	COBALT	52027983	HARNESS OF WIRES IN DOOR ASSEMBLY	833,00	833,00	833,00	833,00	833,00	833,00	833,00		833,00	833,00	833,00	595,00	8 925,00
176	COBALT	52027984	HARNESS OF WIRES IN DOOR ASSEMBLY	833,00	833,00	833,00	833,00	833,00	833,00	833,00		833,00	833,00	833,00	595,00	8 925,00
177	COBALT	52027985	HARNESS OF WIRES IN DOOR ASSEMBLY	5 217,30	8 296,20	8 514,00	9 048,60	9 197,10	9 236,70	8 444,70	5 900,40	8 791,20	5 118,30	4 989,60	5 098,50	87 852,60
178	COBALT	52027986	HARNESS OF WIRES IN DOOR ASSEMBLY	5 254,19	8 354,86	8 574,20	9 112,58	9 262,13	9 302,01	8 504,41	5 942,12	8 853,36	5 154,49	5 024,88	5 134,55	88 473,78
179	COBALT	52027987	HARNESS OF WIRES IN DOOR ASSEMBLY	2 099,50	2 086,50	2 255,50	2 450,50	2 509,00	2 509,00	2 437,50	910,00	2 431,00	2 275,00	2 106,00	1 742,00	25 811,50
180	COBALT	52027988	HARNESS OF WIRES IN DOOR ASSEMBLY	2 099,50	2 086,50	2 255,50	2 450,50	2 509,00	2 509,00	2 437,50	910,00	2 431,00	2 275,00	2 106,00	1 742,00	25 811,50
181	COBALT	52036423	HARNESS OF WIRES IN DOOR ASSEMBLY	2 841,30	3 728,13	3 865,89	4 106,97	4 175,85	4 187,33	3 926,16	2 112,32	4 023,74	2 890,09	2 778,16	2 534,21	41 170,15
182	COBALT	52110922	HARNESS OF WIRES IN DOOR ASSEMBLY	11 379,02	16 684,68	17 060,00	17 981,24	18 237,14	18 305,38	16 940,58	10 167,76	17 537,68	11 208,42	10 986,64	10 491,90	176 980,44
183	COBALT	52110923	HARNESS OF WIRES IN DOOR ASSEMBLY	11 175,80	15 271,44	15 775,32	16 692,64	17 002,72	17 015,64	15 878,68	8 876,04	16 498,84	11 498,80	11 124,12	10 090,52	166 900,56
184	COBALT	52110928	HARNESS OF WIRES IN DOOR ASSEMBLY	1 286,25	1 203,93	1 296,54	1 430,31	1 430,31	1 461,18	1 430,31	504,21	1 286,25	1 203,93	1 101,03	1 049,58	14 683,83
185	COBALT	52110929	HARNESS OF WIRES IN DOOR ASSEMBLY	1 153,75	1 079,91	1 162,98	1 282,97	1 282,97	1 310,66	1 282,97	452,27	1 153,75	1 079,91	987,61	941,46	13 171,21
186	COBALT	52110930	HARNESS OF WIRES IN DOOR ASSEMBLY	2 791,80	2 876,40	3 116,10	3 355,80	3 482,70	3 440,40	3 327,60	1 283,10	3 510,90	3 285,30	3 059,70	2 340,60	35 870,40
187	COB															

Nº	Model	Detail number	Name	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
188	COBALT	94733736	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	3 484,80	4 572,48	4 741,44	5 037,12	5 121,60	5 135,68	4 815,36	2 590,72	4 935,04	3 544,64	3 407,36	3 108,16	50 494,40
189	DAMAS LD	LD 42541147	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	24 607,52	31 737,30	31 755,08	32 626,30	32 626,30	32 697,42	32 644,08	1 244,60	32 732,98	32 715,20	32 715,20	28 554,68	346 656,66
190	DAMAS LD	LD 42541148	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	41 644,56	53 710,65	53 740,74	55 215,15	55 215,15	55 335,51	55 245,24	2 106,30	55 395,69	55 365,60	55 365,60	48 324,54	586 664,73
191	DAMAS LD	LD 94582768	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	207,60	267,75	267,90	275,25	275,25	275,85	275,40	10,50	276,15	276,00	276,00	240,90	2 924,55
192	DAMAS LD	LD 94582978	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL													
193	DAMAS LD	LD 94582979	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	2 518,88	3 248,70	3 250,52	3 339,70	3 339,70	3 346,98	3 341,52	127,40	3 350,62	3 348,80	3 348,80	2 922,92	35 484,54
194	DAMAS LD	LD 94583080	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	1 217,92	1 570,80	1 571,68	1 614,80	1 614,80	1 618,32	1 615,68	61,60	1 620,08	1 619,20	1 619,20	1 413,28	17 157,36
195	DAMAS LD	LD 94583095	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL													
196	DAMAS LD	LD 94583097	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL													
197	DAMAS LD	LD 94588156	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	4,67	233,50	238,17	233,50	233,50	242,84	4,67	233,50	238,17	233,50	233,50	233,50	2 363,02
198	DAMAS LD	LD 42541146	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL	6 989,20	9 014,25	9 019,30	9 266,75	9 266,75	9 286,95	9 271,80	353,50	9 297,05	9 292,00	9 292,00	8 110,30	98 459,85
199	DAMAS LD	LD 42541145	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL													
200	DAMAS LD	LD 42541149	HARNESS IN THE ASSEMBLY OF THE TOOL PANEL													
201	HVAC	52420919D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
202	HVAC	52425267D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
203	HVAC	52420920D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
204	HVAC	52425268D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
205	HVAC	52421766D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
206	HVAC	52421767D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
207	HVAC	52425270D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
208	HVAC	52425271D	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
209	HVAC	52436233	HARNESS FOR VENTILATION AND AIR-CONDITIONING													
210	HVAC	619638	HARNESS FOR VENTILATION AND AIR-CONDITIONING			6 842,50			6 842,50			6 842,50			6 842,50	27 370,00
211	HVAC	619726	HARNESS FOR VENTILATION AND AIR-CONDITIONING			13 965,00			13 965,00			13 965,00			13 965,00	55 860,00
212	HVAC	619639	HARNESS FOR VENTILATION AND AIR-CONDITIONING			16 560,00			16 560,00			16 560,00			16 560,00	66 240,00
213	HVAC	619640	HARNESS FOR VENTILATION AND AIR-CONDITIONING			12 650,00			12 650,00			12 650,00			12 650,00	50 600,00
Total				96 954	71 643	117 300	120 053	118 295	118 167	118 295	25 449	92 826				878 983,30
				77 190	99 783	99 843	102 571	102 571	102 804	102 398	4 137	102 911	102 850	102 850	89 800	1 089 710,71
				228 190	319 802	392 330	402 907	403 637	404 172	403 736	80 910	424 023	416 249	408 307	376 742	4 261 005,11
				513 378	656 982	780 350	701 527	707 850	849 220	742 775	200 641	936 775	541 440	543 217	697 907	7 872 060,70
				488 696	638 159	662 069	703 548	715 504	717 585	672 610	361 018	689 419	498 039	478 609	435 665	7 060 921,01
				478 919	687 145	837 116	877 183	870 187	874 631	883 476	124 286	852 385	848 100	827 799	820 545	8 981 770,18
						50 018			50 018			50 018			50 018	200 070,00
Total				1 883 327	2 473 514	2 939 027	2 907 790	2 918 044	3 116 595	2 923 290	796 443	3 148 355	2 406 678	2 360 783	2 470 676	30 344 521,01

	Total	93,4	88,6	130,2	90,4	90,2	89,2	129,3	58,4	129,7	102,6	87,9	84,8	1 174,5	
Operating expenses	Bank services	18,8	24,7	29,4	29,1	29,2	31,2	29,2	8,0	31,5	24,1	23,6	24,7	303,4	
	Deduction to EDF 1.4%	26,4	34,6	41,1	40,7	40,9	43,6	40,9	11,2	44,1	33,7	33,1	34,6	424,8	
	Deductions to the PF 1.6%	30,1	39,6	47,0	46,5	46,7	49,9	46,8	12,7	50,4	38,5	37,8	39,5	485,5	
	School fund 0.5%	9,4	12,4	14,7	14,5	14,6	15,6	14,6	4,0	15,7	12,0	11,8	12,4	151,7	
	MSA services management	6,3	6,3	6,3	6,3	6,3	6,3	6,3	6,3	6,3	6,3	6,3	6,3	75,0	
	TLA license payment (3% + 20% nonresident + 20% VAT)	13,4	17,6	18,2	19,4	19,7	19,7	18,5	10,0	19,0	13,7	13,1	12,0	194,2	
	Expenses related to training and retraining of personnel	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	6,0	
	Taxes	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	12,0
	Material assistance for rural areas. Of products	20,8	20,7	20,7	20,6	20,5	20,4	20,4	20,3	20,2	20,2	20,0	19,9	19,9	244,7
	Auditing	0,3	0,3	0,3	0,3	0,3	0,3	0,3	0,3	0,3	0,3	0,3	0,3	0,3	3,8
	Consulting services for ISO and for the audit of QMS	2,5	2,5	2,5	2,5	2,5	2,5	2,5	2,5	2,5	2,5	2,5	2,5	2,5	30,0
	Benefits for workers up to 2 years	29,4	29,4	29,3	29,2	29,1	29,0	28,9	28,8	28,7	28,5	28,4	28,2	346,6	
	Payments in case of temporary incapacity for work (AUP)	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	1,0	12,0	
	Training of students in the "Turin Polytechnic University"	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	2,0	24,0	
	Sponsorship	8,3	8,3	8,3	8,3	8,3	8,3	8,3	8,3	8,3	8,3	8,3	8,3	100,0	
		Total	170,3	200,8	222,3	221,8	222,5	231,3	221,2	116,8	231,5	192,6	189,7	193,1	2 413,8
	Expenses related to financial activities	Interest for short-term loans	53,9	46,0	43,7	36,3	31,0	24,1	18,6	29,9	37,9	37,6	37,2	35,8	432,0
Conversion costs		8,2	10,8	13,2	12,7	12,8	14,0	12,8	3,6	14,1	10,5	10,4	11,2	134,3	
Negative exchange rate difference		30,5	14,1	16,0	16,1	16,4	14,7	10,0	10,0	8,9	13,1	14,7	15,0	179,6	
	Total	92,6	71,0	72,9	65,0	60,2	52,7	41,3	43,5	60,9	61,2	62,4	62,0	745,9	
	Total	2 103,9	2 544,3	3 201,0	2 867,2	2 866,5	2 988,4	3 151,1	1 013,0	3 327,0	2 614,3	2 451,5	2 504,1	31 632,2	

Forecast of the financial result for 2017

Thousand dollars

Description	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
Total Income	1 883,3	2 473,5	2 939,0	2 907,8	2 918,0	3 116,6	2 923,3	796,4	3 148,4	2 406,7	2 360,8	2 470,7	30 344,5
1. Domestic sales	1 883,3	2 473,5	2 889,0	2 907,8	2 918,0	3 066,6	2 923,3	796,4	3 098,3	2 406,7	2 360,8	2 420,7	30 144,5
In t.ch. SC "GM Uzbekistan"	1 799,1	2 364,5	2 779,6	2 795,1	2 805,2	2 953,4	2 811,2	787,1	2 985,5	2 296,7	2 251,1	2 324,6	28 953,0
"TTZ", State Unitary Enterprise "Vostok" and others	84,2	109,0	109,4	112,7	112,9	113,1	112,1	9,4	112,9	110,0	109,7	96,1	1 191,4
2. Export			50,0			50,0			50,0			50,0	200,1
Production cost	1 606,8	2 096,8	2 498,4	2 467,4	2 475,2	2 648,4	2 477,9	675,2	2 674,1	2 043,3	1 999,4	2 099,1	25 762,0
1. Cost of materials	1 155,7	1 508,2	1 797,0	1 774,7	1 780,3	1 904,9	1 782,3	485,7	1 923,4	1 469,7	1 438,1	1 509,8	18 529,7
In t.ch. import	752,0	996,6	1 215,5	1 168,9	1 174,1	1 286,3	1 175,5	322,2	1 303,9	960,8	957,0	1 031,1	12 344,0
local	403,7	511,5	581,5	605,8	606,3	618,6	606,8	163,5	619,4	508,9	481,1	478,7	6 185,7
2. Logistics + Customs costs	30,9	40,3	48,0	47,4	47,6	50,9	47,6	13,0	51,4	39,3	38,4	40,3	495,1
3. The cost of labor	310,3	404,9	482,5	476,5	478,0	511,4	478,5	130,4	516,4	394,6	386,1	405,4	4 974,9
4. Production costs	109,9	143,4	170,9	168,8	169,3	181,2	169,5	46,2	182,9	139,8	136,8	143,6	1 762,2
In t.ch. depreciation	81,6	106,5	127,0	125,4	125,8	134,6	125,9	34,3	135,9	103,8	101,6	106,7	1 309,1
Gross profit	276,6	376,7	440,6	440,4	442,8	468,2	445,4	121,2	474,3	363,3	361,4	371,5	4 582,5
Period Expenditures	234,5	306,6	362,0	359,2	360,7	384,3	359,8	103,4	387,0	294,9	288,5	300,6	3 741,4
1. Sales Costs	15,3	20,0	23,8	23,5	23,6	25,3	23,6	6,4	25,5	19,5	19,1	20,0	245,7
2. Administrative expenses	69,8	91,1	108,5	107,2	107,5	115,0	107,6	29,3	116,1	88,8	86,8	91,2	1 119,0
3. Operating expenses	149,4	195,5	229,7	228,5	229,6	244,0	228,6	67,6	245,4	186,6	182,6	189,4	2 376,7
Profit from operating activities	42,1	70,2	78,5	81,2	82,2	83,9	85,6	17,8	87,3	68,5	72,9	70,9	841,1
Expenses related to financial activities	44,3	57,8	68,9	68,1	68,3	73,1	68,4	18,6	73,8	56,4	55,2	57,9	710,6
Income from financial activities	3,3	1,4	1,7	1,7	1,8	1,7	1,6	1,7	3,3	3,8	3,4	5,3	30,6
Future expenses													
Profit before taxes	1,1	13,7	11,3	14,8	15,6	12,5	18,8	0,9	16,9	15,9	21,2	18,3	161,1
Income Taxes													
Infrastructure tax	0,1	1,1	0,9	1,2	1,3	1,0	1,5	0,1	1,3	1,3	1,7	1,5	13,0
Net profit	1,0	12,6	10,4	13,6	14,3	11,5	17,3	0,8	15,6	14,6	19,5	16,8	148,1
Cumulative	1,0	13,6	24,0	37,7	52,0	63,6	80,9	81,7	97,3	111,8	131,3	148,1	148,1
Level of profitability	0,1%	0,6%	0,4%	0,5%	0,5%	0,4%	0,6%	0,1%	0,5%	0,7%	0,9%	0,7%	0,5%
After-tax profitability level	0,1%	0,5%	0,4%	0,5%	0,5%	0,4%	0,6%	0,1%	0,5%	0,6%	0,8%	0,7%	0,5%

Forecast of funds flow of UzKoji JSC in 2017

Thousand dollars

Description	Residues	jan	feb	mar	apr	may	jun	jul	aug	sep	okt	nov	dec	year
Quantity of shipment:														
Income total:		1 934,2	2 709,0	2 939,0	2 907,8	2 918,0	3 116,6	4 403,3	1 996,4	3 648,4	2 610,0	2 609,7	2 470,7	34 263,1
Shipment volume ("GM Uzbekistani" + Export)		1 883,3	2 473,5	2 939,0	2 907,8	2 918,0	3 116,6	2 923,3	796,4	3 148,4	2 406,7	2 360,8	2 470,7	30 344,5
In t.ch. "GM Uzbekistani"		1 799,1	2 384,5	2 779,6	2 795,1	2 805,2	2 953,4	2 811,2	787,1	2 985,5	2 286,7	2 251,1	2 324,6	28 953,03
Asaka Bank loan								1 480,0	1 200,0	500,0				3 180,0
Advance ("GM Uzbekistani")		50,9	235,5								203,3	248,9		738,6
Expenditure in total in hard currency:		767,2	778,4	792,3	818,9	863,9	856,8	825,4	728,7	859,8	795,6	1 190,8	866,2	10 143,9
of them:														
KD and materials (E-RAE - South Korea)		732,8	732,8	711,6	687,9	724,0	693,1	706,4	605,5	719,4	645,3	1 014,9	768,2	8 742,0
Repayment of debts (erae cs)														
KD and materials (K & K - Czech Republic and Korea)				26,8	28,2	36,8	56,4	66,3	106,2	82,8	108,1	134,0	54,0	699,7
Unico Logistics Co., Ltd. (S. Korea) for transportation		20,0	26,7	34,3	32,0	32,0	36,0	32,8	6,3	37,2	27,5	27,7	31,0	343,4
Payments for TLA (Delphy Brazil)		14,5	18,9	19,6	20,8	21,2	21,2	19,9	10,7	20,4	14,7	14,2	12,9	208,8
Repayment of debt TLA (Delphy Brazil)														
Investment project					50,0	50,0	50,0							150,0
Expenditure in total in national currency		1 119,4	1 958,3	2 171,5	2 116,0	2 021,7	2 275,9	3 562,4	1 270,8	2 775,4	1 800,1	1 398,0	1 648,3	24 117,8
of them:														
Local raw materials		350,0	400,0	400,0	500,0	350,0	400,0	650,0	300,0	350,0	400,0	610,0	600,0	5 310,0
Including the wires of LLC "UziraeeKabel"		250,0	300,0	350,0	400,0	300,0	300,0	500,0	150,0	300,0	300,0	500,0	450,0	4 100,0
Repayment of debts of LLC "UziraeeKabel"														
Overhaul of the production hall														
Production costs		338,5	441,8	526,4	519,9	521,5	558,0	522,1	142,3	563,4	430,5	421,3	442,3	5 428,1
Period Expenditures		220,0	287,7	342,5	338,4	339,5	363,1	339,9	92,7	366,6	280,2	274,3	287,7	3 532,7
Expenses related to financial activities		44,3	57,8	68,9	66,1	68,3	73,1	68,4	18,6	73,8	56,4	55,2	57,9	710,6
Incl. Percentages														
Repayment of loans from Asaka Bank and PSB		112,6	725,0	610,4	608,3	606,2	604,2	602,2	600,2	598,2	595,4			5 662,7
Incl. Percentages		53,9	46,0	43,7	36,3	31,0	24,1	18,6	29,9	37,9	37,6	37,2	35,8	432,0
Repayment of advance payment (JM Uzbekistan JSC)				179,6	45,1	105,2	253,4	1 361,2	87,1	785,5			224,6	3 041,6
Balance		47,6	-27,7	-24,7	-27,1	32,4	-16,1	15,5	-3,0	13,2	14,3	20,9	-43,8	45,2
Balance with an accrual result	43,7	91,3	63,6	38,9	11,7	44,1	28,0	43,6	40,5	53,7	68,0	89,0	45,2	45,2